

**NOTICE OF A VINEYARD  
CITY COUNCIL MEETING  
April 27, 2022, at 5:00 PM**

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PUBLIC NOTICE is hereby given that the Vineyard City Council will hold a regularly scheduled meeting on Wednesday, April 27, 2022, at 5:00 p.m. at City Hall, 125 South Main Street, Vineyard, Utah. This meeting can also be viewed on our [live stream page](#).

**AMENDED AGENDA**

**Presiding Mayor Julie Fullmer**

**1. 5:00 PM Tree Tour** – The Public Works’ Parks staff, specifically the City Arborist, will take the City Council for a tree tour from 5pm-6pm before Council Meeting. They will meet promptly at 5pm at the Vineyard City offices at 125 S. Main St and then drive over to Gammon Park. We will walk the park to show and discuss the existing trees there.

**2. 6:00 PM – CALL TO ORDER/INVOCATION/INSPIRATIONAL  
THOUGHT/PLEDGE OF ALLEGIANCE – to be announced.**

**3. WORK SESSION**

**3.1 Budget Discussion**

Finance Director David Mortensen will present the Fiscal Year 2022-2023 Tentative Budget for discussion.

**3.2 Center Street Trailhead Parking**

Community Development Director Morgan Brim will lead a discussion about parking for the trailhead on Center Street and 300 West.

**3.3 Westbrook and Willows Trail Landscape Modifications**

Public Works Director Chris Wilson will lead a discussion about landscape modifications for the Westbrook and Willows trails.

**4. PUBLIC COMMENTS**

*(15 minutes)*

“**Public Comments**” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

*Public comments can be submitted ahead of time to [pams@vineyardutah.org](mailto:pams@vineyardutah.org).*

## **5. MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS**

## **6. STAFF, COMMISSION, AND COMMITTEE REPORTS**

*(3 minutes each)*

**6.1** City Manager Ezra Nair

**6.2** Planning Commission Chair Jeff Knighton

**6.3** Code Enforcement – Planning Assistant Cache Hancey – Quarterly Report

**6.4** Finance – Finance Director David Mortensen – Quarterly Report

## **7. CONSENT ITEMS**

**7.1** [Approval of the April 13, 2022, City Council Minutes](#)

**7.2** [Bid Award for 1600 North Water Tank Supply Pipeline \(Resolution 2022-10\)](#)

## **8. APPOINTMENTS**

No names were submitted.

## **9. PRESENTATIONS/RECOGNITIONS/AWARDS**

**9.1** [Proclamation for Building Safety Month 2022-01](#)

**9.2** [Tree City USA 2021 Award and Arbor Day Proclamation 2022-02](#)

## **10. BUSINESS ITEMS**

### **10.1 DISCUSSION AND ACTION – [Municipal Code Towing Regulations Amendment \(Ordinance 2022-05\)](#)**

*(15 minutes)*

Sergeant Holden Rockwell with the Utah County Sheriff's Office will present an amendment to the Municipal Code Section 10.04.060 Towing Regulations. The mayor and City Council will act to adopt (or deny) this request by ordinance.

### **10.2 DISCUSSION AND ACTION – [UDOT Betterments for the Vineyard Connector](#)**

*(15 minutes)*

City Engineer Naseem Ghandour will present desired betterments for the Vineyard Connector expansion being constructed by the Department of Transportation. The mayor and city council will take appropriate action. *(This item was continued from the April 13, 2022 City Council Meeting.)*

### **10.3 DISCUSSION AND ACTION – [Liberty United Festival Special Event Permit](#)**

*(5 minutes)*

Development Services Technician Anna Nelson will present a special event permit for Liberty United Festival on May 28, 2022. The mayor and city council will take appropriate action.

### **10.4 DISCUSSION AND ACTION – [Water Tank Design Material Proposal](#)**

*(10 minutes)*

City Manager Ezra Nair will lead a discussion regarding the Planning Commission's recommendation for the water tank design material proposal. The mayor and city council will take appropriate action.

## 11. DIRECTION – Public Works Location

(10 minutes)

City Manager Ezra Nair is requesting direction on the location of the Public Works staff.  
(This item was continued from the April 13, 2022 City Council Meeting.)

## 12. CLOSED SESSION

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of (these are just a few of the items listed, see Utah Code 52-4-205 for the entire list):

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares
- (e) strategy sessions to discuss the sale of real property, including any form of a water right or water shares
- (f) discussion regarding deployment of security personnel, devices, or systems;
- (g) the purpose of considering information that is designated as a trade secret, as defined in Section [13-24-2](#), if the public body's consideration of the information is necessary in order to properly conduct a procurement under [Title 63G, Chapter 6a, Utah Procurement Code](#);

## 13. ADJOURNMENT

The next meeting is on Wednesday, May 11, 2022.

This meeting may be held in a way that will allow a councilmember to participate electronically. The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

**AMENDED AGENDA NOTICING COMPLETED ON:** April 26, 2022

**CERTIFIED (NOTICED) BY:** /s/ Pamela Spencer  
PAMELA SPENCER, CITY RECORDER



## VINEYARD CITY COUNCIL REPORT

**Meeting Date:** 4-27-2022

**Agenda Item:** 1. Tree Tour

**Department:** Public Works

**Presenter:** Arborist George Schramm

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**Background/Discussion:**

The public works parks staff, specifically the City Arborist, will take the City Council for a tree tour from 5pm-6pm before Council Meeting. We will meet promptly at 5pm at the Vineyard City offices at 125 S. Main St and then drive over to Gammon Park. We will walk the park to show and discuss the existing trees there.

**Fiscal Impact:**

N/A

**Recommendation:**

No Motion

**Sample Motion:**

No Motion

**Attachments:**

Tree Tour Map



# TREE TOUR MAP



GAMMON PARK  
MEETING PLACE

MEET HERE AT 5PM

# Vineyard City

Fiscal Year 2022-2023 Tentative Budget

**GENERAL FUND SUMMARY 2023**

|                                      | ACTUALS      | ADOPTED      | TENTATIVE    |
|--------------------------------------|--------------|--------------|--------------|
|                                      | FY 20-21     | FY 21-22     | BUDGET       |
|                                      |              |              | FY 22-23     |
| <b>REVENUES:</b>                     |              |              |              |
| PROPERTY TAXES                       | \$ 2,790,395 | \$ 2,800,000 | \$ 3,110,000 |
| TRANSPORTATION TAXES                 | 216,487      | 263,000      | 280,000      |
| SALES TAXES                          | 2,319,132    | 2,414,700    | 2,850,000    |
| RAP TAX                              | 156,692      | 151,000      | 210,000      |
| FRANCHISE FEES                       | 434,241      | 580,000      | 685,000      |
| BUSINESS LICENSES AND PERMITS        | 21,622       | 20,000       | 15,000       |
| BUILDING PERMITS                     | 1,303,302    | 500,000      | 700,000      |
| FIRE INSPECTION AND PLAN REVIEW FEES | 31,530       | 15,000       | 20,000       |
| CLASS C ROAD FUNDS                   | 424,680      | 403,000      | 500,000      |
| GRANT REVENUE                        | 779,143      | 0            | 0            |
| DEVELOPMENT FEES                     | 352,976      | 275,000      | 250,000      |
| SANITATION FEES                      | 462,097      | 486,000      | 556,000      |
| INSPECTION FEES                      | 338,901      | 250,000      | 400,000      |
| RECREATION FEES                      | 132,715      | 200,000      | 240,000      |
| FINES AND FORFEITURES                | 351          | 2,000        | 1,000        |
| CREDIT CARD FEES                     | 685          | -            | 4,000        |
| INTEREST EARNINGS                    | 35,014       | 25,000       | 20,000       |
| RENTS                                | 10,542       | 2,500        | 15,000       |
| LIBRARY FEES                         | 1,458        | 0            | 0            |
| DONATIONS                            | 19,676       | 25,000       | 25,000       |
| MISCELLANEOUS REVENUE                | 3,044        | 0            | 1,337        |
| BEGINNING FUND BALANCE APPROPRIATION | 0            | 0            | 0            |
| TOTAL REVENUE                        | \$ 9,834,680 | \$ 8,412,200 | \$ 9,882,337 |
| <b>TRANSFERS IN:</b>                 |              |              |              |
| TOTAL TRANSFERS IN                   | \$ 0         | \$ 0         | \$ 0         |
| TOTAL REVENUE & TRANSFERS IN         | \$ 9,834,680 | \$ 8,412,200 | \$ 9,882,337 |

**GENERAL FUND SUMMARY 2023**

|                                   | <b>ACTUALS</b>      | <b>ADOPTED</b>      | <b>TENTATIVE</b>    |
|-----------------------------------|---------------------|---------------------|---------------------|
|                                   | <b>FY 20-21</b>     | <b>BUDGET</b>       | <b>BUDGET</b>       |
|                                   |                     | <b>FY 21-22</b>     | <b>FY 22-23</b>     |
| <b>GENERAL FUND EXPENDITURES:</b> |                     |                     |                     |
| MAYOR AND COUNCIL                 |                     | \$ 70,350           | \$ 108,921          |
| CITY MANAGER                      |                     | 107,460             | 92,664              |
| RECORDER                          |                     | 121,630             | 120,486             |
| FINANCE                           |                     | 99,975              | 117,560             |
| HUMAN RESOURCES                   |                     | 15,300              | 87,910              |
| COMMUNICATIONS                    |                     | 90,470              | 170,650             |
| PLANNING                          |                     | 194,835             | 307,317             |
| BUILDING                          |                     | 625,700             | 714,797             |
| POLICE                            |                     | 1,950,800           | 2,389,839           |
| FIRE                              |                     | 1,489,200           | 1,489,200           |
| LIBRARY                           |                     | 22,500              | 43,055              |
| PUBLIC WORKS                      |                     | 371,400             | 441,735             |
| ENGINEERING                       |                     | 156,660             | 136,025             |
| SANITATION                        |                     | 474,100             | 489,100             |
| PARKS                             |                     | 790,700             | 968,911             |
| RECREATION                        |                     | 272,730             | 251,894             |
| SPECIAL EVENTS                    |                     | 44,190              | 61,281              |
| NON-DEPARTMENTAL                  |                     | 60,500              | 63,000              |
| <b>TOTAL DEPT ALLOCATIONS</b>     | <b>\$ 6,025,952</b> | <b>\$ 6,958,500</b> | <b>\$ 8,054,345</b> |
| <b>TRANSFERS OUT:</b>             |                     |                     |                     |
| TRANSFER TO WATER FUND            |                     |                     |                     |
| TRANSFER TO WASTEWATER FUND       |                     |                     |                     |
| TRANSFER TO STORM WATER FUND      |                     |                     |                     |
| TRANSFER TO TRANSPORTATION FUND   |                     | 666,000             | 780,000             |
| TRANSFER TO CAPITAL PROJECTS FUND | 2,203,900           | 342,000             | 560,000             |
| TRANSFER TO INTERNAL SERVICE FUND | 360,200             | 445,700             | 487,993             |
| <b>TOTAL TRANSFERS OUT:</b>       | <b>\$ 2,564,100</b> | <b>\$ 1,453,700</b> | <b>\$ 1,827,993</b> |
| <b>TOTAL EXP. &amp; TRANS.OUT</b> | <b>\$ 8,590,052</b> | <b>\$ 8,412,200</b> | <b>\$ 9,882,338</b> |
| <b>OPERATING SURPLUS(DEFICIT)</b> | <b>\$ 1,244,628</b> | <b>\$ 0</b>         | <b>\$ 0</b>         |

| FY 2023 | GENERAL FUND REVENUES                | FY19 Actual  | FY20 Actual  | FY21 Actual  | FY22 Budget  | FY22 Projected | FY23 Budget  |
|---------|--------------------------------------|--------------|--------------|--------------|--------------|----------------|--------------|
|         | Property Tax                         | \$ 2,384,599 | \$ 2,485,579 | \$ 2,790,395 | \$ 2,800,000 | \$ 3,107,200   | \$ 3,110,000 |
|         | Sales Tax                            | \$ 1,108,008 | \$ 1,735,260 | \$ 2,319,132 | \$ 2,414,700 | \$ 2,756,000   | \$ 2,850,000 |
|         | Transporation Tax                    |              | \$ 127,717   | \$ 216,487   | \$ 263,000   | \$ 266,000     | \$ 280,000   |
|         | RAP Tax                              |              | \$ 30,876    | \$ 156,692   | \$ 151,000   | \$ 200,000     | \$ 210,000   |
|         | Franchise Tax                        | \$ 421,859   | \$ 451,679   | \$ 434,241   | \$ 580,000   | \$ 653,000     | \$ 685,000   |
|         | Total Taxes                          | \$ 3,914,467 | \$ 4,831,111 | \$ 5,916,946 | \$ 6,208,700 | \$ 6,982,200   | \$ 7,135,000 |
|         | Business Licenses and Permits        | \$ 20,681    | \$ 21,088    | \$ 21,622    | \$ 20,000    | \$ 13,998      | \$ 15,000    |
|         | Building Permits                     | \$ 909,973   | \$ 1,058,300 | \$ 1,303,302 | \$ 500,000   | \$ 540,393     | \$ 700,000   |
|         | Fire Inspection and Plan Review Fees |              | \$ 17,620    | \$ 31,530    | \$ 15,000    | \$ 19,571      | \$ 20,000    |
|         | Total Licenses and Permits           | \$ 930,654   | \$ 1,097,007 | \$ 1,356,454 | \$ 535,000   | \$ 573,962     | \$ 735,000   |
|         | Class C Road Fund                    | \$ 269,816   | \$ 352,236   | \$ 424,680   | \$ 403,000   | \$ 503,529     | \$ 500,000   |
|         | Grant Revenue                        | \$ 41,230    | \$ 7,798     | \$ 779,143   | \$ -         | \$ 5,316       | \$ -         |
|         | Total Intergovernmental Revenue      | \$ 311,046   | \$ 360,034   | \$ 1,203,822 | \$ 403,000   | \$ 508,845     | \$ 500,000   |
|         | Development Fees                     | \$ 319,747   | \$ 350,588   | \$ 352,976   | \$ 275,000   | \$ 238,576     | \$ 250,000   |
|         | Sanitation Fees                      | \$ 314,746   | \$ 383,832   | \$ 462,097   | \$ 486,000   | \$ 530,009     | \$ 556,000   |
|         | Inspection Fees                      | \$ 203,729   | \$ 246,462   | \$ 338,901   | \$ 250,000   | \$ 513,588     | \$ 400,000   |
|         | Recreation Fees                      | \$ 47,220    | \$ 65,091    | \$ 132,715   | \$ 200,000   | \$ 150,000     | \$ 240,000   |
|         | Fines & Forfeitures                  | \$ 1,700     | \$ 1,984     | \$ 351       | \$ 2,000     | \$ 150         | \$ 1,000     |
|         | Credit Card Fees                     |              |              | \$ 685       |              | \$ 4,000       | \$ 4,000     |
|         | Interest Earnings                    | \$ 170,569   | \$ 144,359   | \$ 35,014    | \$ 25,000    | \$ 15,575      | \$ 20,000    |
|         | Rents                                | \$ 9,070     | \$ 6,394     | \$ 10,542    | \$ 2,500     | \$ 26,718      | \$ 15,000    |
|         | Library Fees                         | \$ 60        |              | \$ 1,458     |              | \$ 600         | \$ -         |
|         | Donations                            | \$ 24,373    | \$ 28,801    | \$ 19,676    | \$ 25,000    | \$ 20,959      | \$ 25,000    |
|         | Sundry Revenues                      | \$ 7,676     | \$ 706       | \$ 3,044     | \$ -         | \$ 1,000       | \$ 1,337     |
|         | Beg. Fund Class C                    |              |              |              | \$ -         |                |              |
|         | Beg. Fund Appropriation              |              |              |              | \$ -         |                |              |
|         | Total Misc Revenue                   | \$ 1,098,891 | \$ 1,228,218 | \$ 1,357,458 | \$ 1,265,500 | \$ 1,501,176   | \$ 1,512,337 |
|         | TOTAL GENERAL FUND REV               | \$ 6,255,058 | \$ 7,516,370 | \$ 9,834,680 | \$ 8,412,200 | \$ 9,566,183   | \$ 9,882,337 |
|         | TOTAL GENERAL FUND EXPEND            | \$ 6,810,878 | \$ 6,580,374 | \$ 8,590,052 | \$ 8,412,200 | \$ 8,412,200   | \$ 9,882,338 |
|         | Surplus (Deficit)                    | \$ (555,820) | \$ 935,996   | \$ 1,244,629 | \$ -         | \$ 1,153,983   | \$ (1)       |

**MAYOR AND MUNICIPAL COUNCIL**

|                                  |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|----------------------------------|------------|-------------|---------------------------------|-----------------|-----------------|
|                                  |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>                      | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Mayor &amp; Council</b>       |            |             |                                 |                 |                 |
| 10                               | 0101       | 4001        | Full Time Regular               |                 |                 |
| 10                               | 0101       | 4002        | Part Time Regular               | 50,250          | 54,270          |
| 10                               | 0101       | 4006        | Other Compensation              |                 |                 |
| 10                               | 0101       | 4007        | Car Allowance                   |                 |                 |
| 10                               | 0101       | 4051        | Retirement & Taxes              |                 | 4,152           |
| 10                               | 0101       | 4053        | Insurance                       |                 |                 |
| 10                               | 0101       | 4105        | Membership Dues & Subscriptions |                 | 500             |
| 10                               | 0101       | 4108        | Meetings                        | 1,500           | 1,500           |
| 10                               | 0101       | 4151        | Equipment                       | 3,100           | 30,000          |
| 10                               | 0101       | 4152        | Supplies                        |                 |                 |
| 10                               | 0101       | 4257        | Programs                        | 10,000          | 10,000          |
| 10                               | 0101       | 4301        | Contract Services               |                 |                 |
| 10                               | 0101       | 4306        | Public Engagement               |                 |                 |
| 10                               | 0101       | 4355        | Miscellaneous                   | 2,500           |                 |
| 10                               | 0101       | 4413        | Training                        | 3,000           | 3,000           |
| 10                               | 0101       | 4414        | Travel                          |                 | 5,500           |
| <b>Total Mayor &amp; Council</b> |            |             |                                 | <b>70,350</b>   | <b>108,921</b>  |

**CITY MANAGER**

|                           |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|---------------------------|------------|-------------|---------------------------------|-----------------|-----------------|
|                           |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>               | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                     |            |             |                                 |                 |                 |
| <b>City Manager</b>       |            |             |                                 |                 |                 |
| 10                        | 0201       | 4001        | Full Time Regular               | 37,500          | 34,992          |
| 10                        | 0201       | 4006        | Other Compensation              | 300             | 960             |
| 10                        | 0201       | 4007        | Car Allowance                   | 3,600           | 3,600           |
| 10                        | 0201       | 4051        | Retirement & Taxes              | 8,600           | 8,342           |
| 10                        | 0201       | 4053        | Insurance                       | 4,860           | 5,770           |
|                           |            |             |                                 |                 |                 |
| 10                        | 0201       | 4105        | Membership Dues & Subscriptions | 18,000          | 18,900          |
| 10                        | 0201       | 4108        | Meetings                        | 6,000           | 6,000           |
| 10                        | 0201       | 4109        | Special Events                  | 2,000           | 3,000           |
| 10                        | 0201       | 4152        | Supplies                        |                 |                 |
| 10                        | 0201       | 4301        | Contract Services               |                 |                 |
| 10                        | 0201       | 4306        | Public Engagement               |                 |                 |
| 10                        | 0201       | 4355        | Miscellaneous                   | 2,000           |                 |
| 10                        | 0201       | 4413        | Training                        | 6,800           | 5,800           |
| 10                        | 0201       | 4414        | Travel                          | 17,800          | 5,300           |
|                           |            |             |                                 | <hr/>           |                 |
| <b>Total City Manager</b> |            |             |                                 | <b>107,460</b>  | <b>92,664</b>   |
|                           |            |             |                                 | <hr/>           |                 |



**RECORDER**

|                       |                 |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-----------------------|-----------------|-------------|---------------------------------|-----------------|-----------------|
|                       |                 |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>           | <b>ORG</b>      | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                 |                 |             |                                 |                 |                 |
|                       | <b>Recorder</b> |             |                                 |                 |                 |
| 10                    | 0301            | 4001        | Full Time Regular               | 56,400          | 60,873          |
| 10                    | 0301            | 4002        | Part Time Regular               | 17,900          | 19,269          |
| 10                    | 0301            | 4003        | Seasonal Employee               |                 |                 |
| 10                    | 0301            | 4004        | Contract Employee               |                 |                 |
| 10                    | 0301            | 4005        | Overtime                        |                 |                 |
| 10                    | 0301            | 4006        | Other Compensation              | 480             | 720             |
| 10                    | 0301            | 4007        | Car Allowance                   |                 |                 |
| 10                    | 0301            | 4051        | Retirement & Taxes              | 15,020          | 17,070          |
| 10                    | 0301            | 4053        | Insurance                       | 9,580           | 11,404          |
|                       |                 |             |                                 |                 |                 |
| 10                    | 0301            | 4103        | Public Notices                  | 7,000           | 7,000           |
| 10                    | 0301            | 4105        | Membership Dues & Subscriptions | 350             | 600             |
| 10                    | 0301            | 4108        | Meetings                        | 240             | 240             |
| 10                    | 0301            | 4110        | Postage                         |                 |                 |
| 10                    | 0301            | 4152        | Supplies                        |                 |                 |
| 10                    | 0301            | 4301        | Contract Services               | 13,000          |                 |
| 10                    | 0301            | 4355        | Miscellaneous                   | 500             | 1,000           |
| 10                    | 0301            | 4413        | Training                        | 810             | 810             |
| 10                    | 0301            | 4414        | Travel                          | 350             | 1,500           |
| <b>Total Recorder</b> |                 |             |                                 | <b>121,630</b>  | <b>120,486</b>  |
|                       |                 |             |                                 | <hr/>           | <hr/>           |



**FINANCE**

|                      |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|----------------------|------------|-------------|---------------------------------|-----------------|-----------------|
|                      |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>          | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Finance</b>       |            |             |                                 |                 |                 |
| 10                   | 0401       | 4001        | Full Time Regular               | 37,100          | 41,170          |
| 10                   | 0401       | 4002        | Part Time Regular               |                 |                 |
| 10                   | 0401       | 4003        | Seasonal Employee               | 8,580           | 10,193          |
| 10                   | 0401       | 4004        | Contract Employee               |                 |                 |
| 10                   | 0401       | 4005        | Overtime                        |                 |                 |
| 10                   | 0401       | 4006        | Other Compensation              | 220             | 2,040           |
| 10                   | 0401       | 4007        | Car Allowance                   | 2,400           | 2,400           |
| 10                   | 0401       | 4051        | Retirement & Taxes              | 8,390           | 10,595          |
| 10                   | 0401       | 4053        | Insurance                       | 5,640           | 6,473           |
| 10                   | 0401       | 4102        | Printing                        |                 |                 |
| 10                   | 0401       | 4105        | Membership Dues & Subscriptions | 385             | 680             |
| 10                   | 0401       | 4108        | Meetings                        | 360             | 360             |
| 10                   | 0401       | 4110        | Postage                         |                 |                 |
| 10                   | 0401       | 4151        | Equipment                       |                 |                 |
| 10                   | 0401       | 4152        | Supplies                        |                 |                 |
| 10                   | 0401       | 4301        | Contract Services               | 12,000          | 17,000          |
| 10                   | 0401       | 4352        | Bank Fees                       | 5,000           | 5,000           |
| 10                   | 0401       | 4353        | Merchant Fees                   | 14,500          | 14,500          |
| 10                   | 0401       | 4355        | Miscellaneous                   |                 | 1,225           |
| 10                   | 0401       | 4413        | Training                        | 1,050           | 1,575           |
| 10                   | 0401       | 4414        | Travel                          | 4,350           | 4,350           |
| <b>Total Finance</b> |            |             |                                 | <b>99,975</b>   | <b>117,560</b>  |

## HUMAN RESOURCES

|                              |      |      |                                 | ADOPTED       | PROPOSED      |
|------------------------------|------|------|---------------------------------|---------------|---------------|
|                              |      |      |                                 | BUDGET        | BUDGET        |
| FUND                         | ORG  | ACCT | DESCRIPTION                     | FY 21-22      | FY 22-23      |
| <b>Human Resources</b>       |      |      |                                 |               |               |
| 10                           | 0501 | 4001 | Full Time Regular               |               | 50,656        |
| 10                           | 0501 | 4002 | Part Time Regular               |               |               |
| 10                           | 0501 | 4003 | Seasonal Employee               |               |               |
| 10                           | 0501 | 4004 | Contract Employee               |               |               |
| 10                           | 0501 | 4005 | Overtime                        |               |               |
| 10                           | 0501 | 4006 | Other Compensation              |               | 960           |
| 10                           | 0501 | 4007 | Car Allowance                   |               |               |
| 10                           | 0501 | 4051 | Retirement & Taxes              |               | 12,076        |
| 10                           | 0501 | 4053 | Insurance                       |               | 10,667        |
| 10                           | 0501 | 4102 | Printing                        |               |               |
| 10                           | 0501 | 4105 | Membership Dues & Subscriptions |               | 150           |
| 10                           | 0501 | 4108 | Meetings                        |               |               |
| 10                           | 0501 | 4110 | Postage                         |               |               |
| 10                           | 0501 | 4151 | Equipment                       |               |               |
| 10                           | 0501 | 4152 | Supplies                        |               |               |
| 10                           | 0501 | 4355 | Miscellaneous                   | 10,300        | 8,000         |
| 10                           | 0501 | 4413 | Training                        | 5,000         | 5,000         |
| 10                           | 0501 | 4414 | Travel                          |               | 400           |
| <b>Total Human Resources</b> |      |      |                                 | <b>15,300</b> | <b>87,910</b> |

## COMMUNICATIONS

|                             |      |      |                    | ADOPTED       | PROPOSED       |
|-----------------------------|------|------|--------------------|---------------|----------------|
|                             |      |      |                    | BUDGET        | BUDGET         |
| FUND                        | ORG  | ACCT | DESCRIPTION        | FY 21-22      | FY 22-23       |
| <b>Communications</b>       |      |      |                    |               |                |
| 10                          | 0601 | 4001 | Full Time Regular  | 28,200        | 94,608         |
| 10                          | 0601 | 4002 | Part Time Regular  | 46,520        | 41,558         |
| 10                          | 0601 | 4003 | Seasonal Employee  |               |                |
| 10                          | 0601 | 4004 | Contract Employee  |               |                |
| 10                          | 0601 | 4005 | Overtime           |               |                |
| 10                          | 0601 | 4006 | Other Compensation | 560           | 1,680          |
| 10                          | 0601 | 4007 | Car Allowance      |               |                |
| 10                          | 0601 | 4051 | Retirement & Taxes | 9,070         | 25,734         |
| 10                          | 0601 | 4053 | Insurance          | 5,280         | 5,280          |
| 10                          | 0601 | 4108 | Meetings           | 240           | 240            |
| 10                          | 0601 | 4152 | Supplies           |               |                |
|                             |      |      | Equipment          |               | 500            |
| 10                          | 0601 | 4306 | Public Engagement  |               |                |
| 10                          | 0601 | 4413 | Training           | 200           | 450            |
| 10                          | 0601 | 4414 | Travel             | 400           | 600            |
| <b>Total Communications</b> |      |      |                    | <b>90,470</b> | <b>170,650</b> |

**PLANNING**

|                       |                 |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-----------------------|-----------------|-------------|---------------------------------|-----------------|-----------------|
|                       |                 |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>           | <b>ORG</b>      | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                 |                 |             |                                 |                 |                 |
|                       | <b>Planning</b> |             |                                 |                 |                 |
| 10                    | 0701            | 4001        | Full Time Regular               | 118,200         | 143,185         |
| 10                    | 0701            | 4002        | Part Time Regular               |                 | 29,484          |
| 10                    | 0701            | 4003        | Seasonal Employee               |                 | 16,848          |
| 10                    | 0701            | 4004        | Contract Employee               |                 |                 |
| 10                    | 0701            | 4005        | Overtime                        |                 |                 |
| 10                    | 0701            | 4006        | Other Compensation              | 720             | 1,680           |
| 10                    | 0701            | 4007        | Car Allowance                   | 1,200           | 1,200           |
| 10                    | 0701            | 4051        | Retirement & Taxes              | 27,910          | 38,609          |
| 10                    | 0701            | 4053        | Insurance                       | 24,870          | 31,581          |
|                       |                 |             |                                 |                 |                 |
| 10                    | 0701            | 4105        | Membership Dues & Subscriptions | 575             | 1,760           |
| 10                    | 0701            | 4108        | Meetings                        | 360             | 500             |
| 10                    | 0701            | 4301        | Contract Services               | 15,000          | 25,000          |
| 10                    | 0701            | 4355        | Miscellaneous                   | 1,200           | 5,500           |
| 10                    | 0701            | 4413        | Training                        | 1,000           | 7,575           |
| 10                    | 0701            | 4414        | Travel                          | 3,800           | 4,395           |
| <b>Total Planning</b> |                 |             |                                 | <b>194,835</b>  | <b>307,317</b>  |
|                       |                 |             |                                 | <hr/>           |                 |

**BUILDING**

|                       |                 |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-----------------------|-----------------|-------------|---------------------------------|-----------------|-----------------|
|                       |                 |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>           | <b>ORG</b>      | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                 |                 |             |                                 |                 |                 |
|                       | <b>Building</b> |             |                                 |                 |                 |
| 10                    | 0801            | 4001        | Full Time Regular               | 402,200         | 441,157         |
| 10                    | 0801            | 4002        | Part Time Regular               | 26,480          | 28,598          |
| 10                    | 0801            | 4003        | Seasonal Employee               | 8,320           | 11,232          |
| 10                    | 0801            | 4004        | Contract Employee               |                 |                 |
| 10                    | 0801            | 4005        | Overtime                        |                 |                 |
| 10                    | 0801            | 4006        | Other Compensation              | 3,282           | 3,840           |
| 10                    | 0801            | 4007        | Car Allowance                   | 2,400           | 2,400           |
| 10                    | 0801            | 4051        | Retirement & Taxes              | 96,536          | 111,351         |
| 10                    | 0801            | 4053        | Insurance                       | 61,282          | 67,090          |
|                       |                 |             |                                 |                 |                 |
| 10                    | 0801            | 4105        | Membership Dues & Subscriptions | 3,800           | 3,800           |
| 10                    | 0801            | 4108        | Meetings                        | 1,000           | 2,000           |
| 10                    | 0801            | 4151        | Equipment                       |                 | 12,000          |
| 10                    | 0801            | 4152        | Supplies                        | 4,800           | 4,800           |
| 10                    | 0801            | 4154        | Uniforms                        |                 | 800             |
| 10                    | 0801            | 4301        | Contract Services               |                 |                 |
| 10                    | 0801            | 4355        | Miscellaneous                   |                 | 4,000           |
| 10                    | 0801            | 4413        | Training                        | 10,800          | 9,680           |
| 10                    | 0801            | 4414        | Travel                          | 4,800           | 12,048          |
| <b>Total Building</b> |                 |             |                                 | <b>625,700</b>  | <b>714,797</b>  |
|                       |                 |             |                                 | <hr/>           | <hr/>           |

**POLICE**

|             |               |             |                                 | <b>ADOPTED</b>   | <b>PROPOSED</b>  |
|-------------|---------------|-------------|---------------------------------|------------------|------------------|
|             |               |             |                                 | <b>BUDGET</b>    | <b>BUDGET</b>    |
| <b>FUND</b> | <b>ORG</b>    | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b>  | <b>FY 22-23</b>  |
| <hr/>       |               |             |                                 |                  |                  |
|             | <b>Police</b> |             |                                 |                  |                  |
| 10          | 0901          | 4002        | Part Time Regular               | 67,600           | 78,624           |
| 10          | 0901          | 4051        | Retirement & Taxes              | 4,200            | 6,015            |
| 10          | 0901          | 4105        | Membership Dues & Subscriptions |                  |                  |
| 10          | 0901          | 4108        | Meetings                        |                  |                  |
| 10          | 0901          | 4151        | Equipment                       |                  |                  |
| 10          | 0901          | 4152        | Supplies                        |                  |                  |
| 10          | 0901          | 4154        | Uniforms                        |                  | 3,000            |
| 10          | 0901          | 4155        | Personal Protective Equipment   |                  |                  |
| 10          | 0901          | 4301        | Contract Services               | 1,878,000        | 2,301,200        |
| 10          | 0901          | 4305        | Public Relations                |                  |                  |
| 10          | 0901          | 4355        | Miscellaneous                   | 1,000            | 1,000            |
| 10          | 0901          | 4413        | Training                        |                  |                  |
| 10          | 0901          | 4414        | Travel                          |                  |                  |
|             |               |             | <b>Total Police</b>             | <b>1,950,800</b> | <b>2,389,839</b> |
|             |               |             |                                 | <hr/> <hr/>      |                  |

**FIRE SERVICES**

|             |                      |                            |                                 | <b>ADOPTED</b>   | <b>PROPOSED</b>  |
|-------------|----------------------|----------------------------|---------------------------------|------------------|------------------|
|             |                      |                            |                                 | <b>BUDGET</b>    | <b>BUDGET</b>    |
| <b>FUND</b> | <b>ORG</b>           | <b>ACCT</b>                | <b>DESCRIPTION</b>              | <b>FY 21-22</b>  | <b>FY 22-23</b>  |
| <hr/>       |                      |                            |                                 |                  |                  |
|             | <b>Fire Services</b> |                            |                                 |                  |                  |
| 10          | 1001                 | 4001                       | Full Time Regular               |                  |                  |
| 10          | 1001                 | 4002                       | Part Time Regular               |                  |                  |
| 10          | 1001                 | 4003                       | Seasonal Employee               |                  |                  |
| 10          | 1001                 | 4004                       | Contract Employee               |                  |                  |
| 10          | 1001                 | 4005                       | Overtime                        |                  |                  |
| 10          | 1001                 | 4006                       | Other Compensation              |                  |                  |
| 10          | 1001                 | 4007                       | Car Allowance                   |                  |                  |
| 10          | 1001                 | 4051                       | Retirement & Taxes              |                  |                  |
| 10          | 1001                 | 4053                       | Insurance                       |                  |                  |
|             |                      |                            |                                 |                  |                  |
| 10          | 1001                 | 4101                       | Maintenance                     |                  |                  |
| 10          | 1001                 | 4105                       | Membership Dues & Subscriptions |                  |                  |
| 10          | 1001                 | 4108                       | Meetings                        |                  |                  |
| 10          | 1001                 | 4151                       | Equipment                       |                  |                  |
| 10          | 1001                 | 4152                       | Supplies                        |                  |                  |
| 10          | 1001                 | 4154                       | Uniforms                        |                  |                  |
| 10          | 1001                 | 4301                       | Contract Services               | 1,489,200        | 1,489,200        |
| 10          | 1001                 | 4304                       | Public Relations                |                  |                  |
| 10          | 1001                 | 4355                       | Miscellaneous                   |                  |                  |
| 10          | 1001                 | 4407                       | Certification and testing       |                  |                  |
| 10          | 1001                 | 4413                       | Training                        |                  |                  |
| 10          | 1001                 | 4414                       | Travel                          |                  |                  |
|             |                      | <b>Total Fire Services</b> |                                 | <b>1,489,200</b> | <b>1,489,200</b> |
|             |                      |                            |                                 | <hr/> <hr/>      |                  |

**LIBRARY**

|                      |                |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|----------------------|----------------|-------------|---------------------------------|-----------------|-----------------|
|                      |                |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>          | <b>ORG</b>     | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                |                |             |                                 |                 |                 |
|                      | <b>Library</b> |             |                                 |                 |                 |
| 10                   | 1101           | 4001        | Full Time Regular               |                 |                 |
| 10                   | 1101           | 4002        | Part Time Regular               |                 | 19,094          |
| 10                   | 1101           | 4003        | Seasonal Employee               |                 |                 |
| 10                   | 1101           | 4004        | Contract Employee               |                 |                 |
| 10                   | 1101           | 4005        | Overtime                        |                 |                 |
| 10                   | 1101           | 4006        | Other Compensation              |                 |                 |
| 10                   | 1101           | 4007        | Car Allowance                   |                 |                 |
| 10                   | 1101           | 4051        | Retirement & Taxes              |                 | 1,461           |
| 10                   | 1101           | 4053        | Insurance                       |                 |                 |
|                      |                |             |                                 |                 |                 |
| 10                   | 1101           | 4101        | Maintenance                     |                 |                 |
| 10                   | 1101           | 4105        | Membership Dues & Subscriptions |                 |                 |
| 10                   | 1101           | 4108        | Meetings                        |                 |                 |
| 10                   | 1101           | 4109        | Special Events                  |                 |                 |
| 10                   | 1101           | 4110        | Postage                         |                 |                 |
| 10                   | 1101           | 4151        | Equipment                       |                 |                 |
| 10                   | 1101           | 4152        | Supplies                        |                 |                 |
| 10                   | 1101           | 4257        | Programs                        | 18,000          | 18,000          |
| 10                   | 1101           | 4301        | Contract Services               | 4,500           | 4,500           |
| 10                   | 1101           | 4355        | Miscellaneous                   |                 |                 |
| 10                   | 1101           | 4407        | Certification & Testing         |                 |                 |
| 10                   | 1101           | 4413        | Training                        |                 |                 |
| 10                   | 1101           | 4414        | Travel                          |                 |                 |
| <b>Total Library</b> |                |             |                                 | <b>22,500</b>   | <b>43,055</b>   |
|                      |                |             |                                 | <hr/>           | <hr/>           |



**PUBLIC WORKS**

|                           |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|---------------------------|------------|-------------|---------------------------------|-----------------|-----------------|
|                           |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>               | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Public Works</b>       |            |             |                                 |                 |                 |
| 10                        | 1201       | 4001        | Full Time Regular               | 106,790         | 129,791         |
| 10                        | 1201       | 4002        | Part Time Regular               |                 | -               |
| 10                        | 1201       | 4003        | Seasonal Employee               |                 |                 |
| 10                        | 1201       | 4004        | Contract Employee               |                 |                 |
| 10                        | 1201       | 4005        | Overtime                        | 7,510           | 7,510           |
| 10                        | 1201       | 4006        | Other Compensation              | 1,212           | 2,880           |
| 10                        | 1201       | 4007        | Car Allowance                   | 3,600           | 3,600           |
| 10                        | 1201       | 4051        | Retirement & Taxes              | 24,620          | 30,942          |
| 10                        | 1201       | 4053        | Insurance                       | 22,168          | 21,612          |
| 10                        | 1201       | 4101        | Maintenance                     | 64,000          | 10,000          |
| 10                        | 1201       | 4102        | Printing                        |                 |                 |
| 10                        | 1201       | 4105        | Membership Dues & Subscriptions |                 | 21,500          |
| 10                        | 1201       | 4108        | Meetings                        | 1,680           | 2,000           |
| 10                        | 1201       | 4151        | Equipment                       | 43,000          | 20,000          |
| 10                        | 1201       | 4152        | Supplies                        | 4,000           | 13,000          |
| 10                        | 1201       | 4359        | Signs                           |                 | 3,000           |
| 10                        | 1201       | 4162        | Paint                           |                 |                 |
| 10                        | 1201       | 4160        | Salt                            |                 | 20,000          |
| 10                        | 1201       | 4161        | Asphalt                         |                 |                 |
| 10                        | 1201       | 4154        | Clothing                        | 2,200           | 900             |
| 10                        | 1201       | 4205        | Electric Charges                | 25,000          | 25,000          |
| 10                        | 1201       | 4301        | Contract Services               | 49,000          | 115,000         |
| 10                        | 1201       | 4303        | Software Maintenance            |                 | 2,000           |
| 10                        | 1201       | 4355        | Miscellaneous                   | 5,000           | 5,000           |
| 10                        | 1201       | 4407        | Certification and testing       |                 | 1,000           |
| 10                        | 1201       | 4413        | Training                        | 8,620           | 4,000           |
| 10                        | 1201       | 4414        | Travel                          | 3,000           | 3,000           |
| 10                        | 1201       | 4651        | Capital Expense                 |                 |                 |
| <b>Total Public Works</b> |            |             |                                 | <b>371,400</b>  | <b>441,735</b>  |

**ENGINEERING**

|                          |                    |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|--------------------------|--------------------|-------------|---------------------------------|-----------------|-----------------|
|                          |                    |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>              | <b>ORG</b>         | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>                    |                    |             |                                 |                 |                 |
|                          | <b>Engineering</b> |             |                                 |                 |                 |
| 10                       | 1301               | 4001        | Full Time Regular               | 37,950          | 64,421          |
| 10                       | 1301               | 4002        | Part Time Regular               |                 |                 |
| 10                       | 1301               | 4003        | Seasonal Employee               |                 |                 |
| 10                       | 1301               | 4004        | Contract Employee               |                 |                 |
| 10                       | 1301               | 4005        | Overtime                        |                 |                 |
| 10                       | 1301               | 4006        | Other Compensation              | 384             | 3,000           |
| 10                       | 1301               | 4007        | Car Allowance                   | 2,400           | 2,400           |
| 10                       | 1301               | 4051        | Retirement & Taxes              | 8,666           | 15,358          |
| 10                       | 1301               | 4053        | Insurance                       | 6,360           | 14,546          |
|                          |                    |             |                                 |                 |                 |
| 10                       | 1301               | 4101        | Maintenance                     |                 |                 |
| 10                       | 1301               | 4105        | Membership Dues & Subscriptions | 1,500           | 1,450           |
| 10                       | 1301               | 4108        | Meetings                        | 360             | 600             |
| 10                       | 1301               | 4151        | Equipment                       |                 | 2,100           |
| 10                       | 1301               | 4152        | Supplies                        |                 | -               |
| 10                       | 1301               | 4154        | Clothing                        | 600             | 1,200           |
| 10                       | 1301               | 4301        | Contract Services               | 97,000          | 24,000          |
| 10                       | 1301               | 4355        | Miscellaneous                   |                 |                 |
| 10                       | 1301               | 4407        | Certification and testing       |                 | 2,450           |
| 10                       | 1301               | 4413        | Training                        | 1,440           | 2,800           |
| 10                       | 1301               | 4414        | Travel                          |                 | 1,700           |
| <b>Total Engineering</b> |                    |             |                                 | <b>156,660</b>  | <b>136,025</b>  |
|                          |                    |             |                                 | <hr/>           | <hr/>           |

## SANITATION

|                  |     |      |                                 | ADOPTED  | PROPOSED |
|------------------|-----|------|---------------------------------|----------|----------|
|                  |     |      |                                 | BUDGET   | BUDGET   |
| FUND             | ORG | ACCT | DESCRIPTION                     | FY 21-22 | FY 22-23 |
| <hr/>            |     |      |                                 |          |          |
| Sanitation       |     |      |                                 |          |          |
| 1401             |     | 4001 | Full Time Regular               |          |          |
| 1401             |     | 4002 | Part Time Regular               |          |          |
| 1401             |     | 4003 | Seasonal Employee               |          |          |
| 1401             |     | 4005 | Overtime                        |          |          |
| 1401             |     | 4006 | Other Compensation              |          |          |
| 1401             |     | 4007 | Car Allowance                   |          |          |
| 1401             |     | 4051 | Retirement & Taxes              |          |          |
| 1401             |     | 4053 | Insurance                       |          |          |
|                  |     |      |                                 |          |          |
| 1401             |     | 4101 | Maintenance                     |          |          |
| 1401             |     | 4105 | Membership Dues & Subscriptions |          |          |
| 1401             |     | 4108 | Meetings                        |          |          |
| 1401             |     | 4151 | Equipment                       |          |          |
| 1401             |     | 4152 | Supplies                        |          |          |
| 1401             |     | 4154 | Uniforms                        |          |          |
| 1401             |     | 4301 | Contract Services               | 474,100  | 489,100  |
| 1401             |     | 4355 | Miscellaneous                   |          |          |
| 1401             |     | 4407 | Certification and testing       |          |          |
| 1401             |     | 4413 | Training                        |          |          |
| 1401             |     | 4414 | Travel                          |          |          |
| Total Sanitation |     |      |                                 | 474,100  | 489,100  |
|                  |     |      |                                 | <hr/>    | <hr/>    |

**PARKS**

|                    |              |             |                                  | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|--------------------|--------------|-------------|----------------------------------|-----------------|-----------------|
|                    |              |             |                                  | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>        | <b>ORG</b>   | <b>ACCT</b> | <b>DESCRIPTION</b>               | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>              |              |             |                                  |                 |                 |
|                    | <b>Parks</b> |             |                                  |                 |                 |
| 10                 | 1501         | 4001        | Full Time Regular                | 181,444         | 240,221         |
| 10                 | 1501         | 4002        | Part Time Regular                | 4,214           | 9,606           |
| 10                 | 1501         | 4003        | Seasonal Employee                | 23,400          | 67,392          |
| 10                 | 1501         | 4004        | Contract Employee                |                 |                 |
| 10                 | 1501         | 4005        | Overtime                         | 30,512          | 30,512          |
| 10                 | 1501         | 4006        | Other Compensation               | 2,808           | 4,800           |
| 10                 | 1501         | 4051        | Retirement & Taxes               | 43,008          | 63,159          |
| 10                 | 1501         | 4053        | Insurance                        | 60,114          | 72,422          |
|                    |              |             |                                  |                 |                 |
| 10                 | 1501         | 4101        | Maintenance                      | 132,000         | 86,000          |
| 10                 | 1501         | 4105        | Membership Dues & Subscriptions  |                 | 500             |
| 10                 | 1501         | 4108        | Meetings                         |                 | 500             |
| 10                 | 1501         | 4151        | Equipment                        | 10,000          | 10,000          |
| 10                 | 1501         | 4152        | Supplies                         | 7,000           | 15,000          |
| 10                 | 1501         | 4154        | Clothing                         | 1,200           | 2,500           |
| 10                 | 1501         | 4205        | Electric Charges                 |                 | 15,000          |
| 10                 | 1501         | 4208        | Miscellaneous Facilities Charges |                 | 3,000           |
| 10                 | 1501         | 4257        | Programs                         |                 |                 |
| 10                 | 1501         | 4301        | Contract Services                | 295,000         | 315,000         |
| 10                 | 1501         | 4355        | Miscellaneous                    |                 |                 |
| 10                 | 1501         | 4365        | Trees                            |                 | 25,000          |
| 10                 | 1501         | 4413        | Training                         |                 | 4,100           |
| 10                 | 1501         | 4414        | Travel                           |                 | 4,200           |
| <b>Total Parks</b> |              |             |                                  | <b>790,700</b>  | <b>968,911</b>  |
|                    |              |             |                                  | <hr/>           | <hr/>           |

**RECREATION**

|                         |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-------------------------|------------|-------------|---------------------------------|-----------------|-----------------|
|                         |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>             | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Recreation</b>       |            |             |                                 |                 |                 |
| 10                      | 1601       | 4001        | Full Time Regular               | 86,780          | 92,102          |
| 10                      | 1601       | 4002        | Part Time Regular               |                 |                 |
| 10                      | 1601       | 4003        | Seasonal Employee               | 13,520          | 31,450          |
| 10                      | 1601       | 4004        | Contract Employee               |                 |                 |
| 10                      | 1601       | 4005        | Overtime                        |                 |                 |
| 10                      | 1601       | 4006        | Other Compensation              | 720             | 1,440           |
| 10                      | 1601       | 4007        | Car Allowance                   |                 |                 |
| 10                      | 1601       | 4051        | Retirement & Taxes              | 18,980          | 24,363          |
| 10                      | 1601       | 4053        | Insurance                       | 27,600          | 19,200          |
| 10                      | 1601       | 4102        | Printing                        |                 |                 |
| 10                      | 1601       | 4105        | Membership Dues & Subscriptions | 190             | 300             |
| 10                      | 1601       | 4108        | Meetings                        | 240             | 240             |
| 10                      | 1601       | 4110        | Postage                         |                 |                 |
| 10                      | 1601       | 4151        | Equipment                       |                 |                 |
| 10                      | 1601       | 4152        | Supplies                        |                 |                 |
| 10                      | 1601       | 4154        | Clothing                        | 400             | 200             |
| 10                      | 1601       | 4257        | Programs                        | 116,800         | 75,099          |
| 10                      | 1601       | 4301        | Contract Services               |                 |                 |
| 10                      | 1601       | 4305        | Public Relations                |                 |                 |
| 10                      | 1601       | 4355        | Miscellaneous                   | 6,000           | 6,000           |
| 10                      | 1601       | 4413        | Training                        | 700             | 700             |
| 10                      | 1601       | 4414        | Travel                          | 800             | 800             |
| <b>Total Recreation</b> |            |             |                                 | <b>272,730</b>  | <b>251,894</b>  |

**SPECIAL EVENTS**

|             |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-------------|------------|-------------|---------------------------------|-----------------|-----------------|
|             |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b> | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <hr/>       |            |             |                                 |                 |                 |
|             |            |             | <b>Special Events</b>           |                 |                 |
| 10          | 1701       | 4001        | Full Time Regular               | 10,800          | 14,213          |
| 10          | 1701       | 4002        | Part Time Regular               |                 |                 |
| 10          | 1701       | 4003        | Seasonal Employee               |                 |                 |
| 10          | 1701       | 4004        | Contract Employee               |                 |                 |
| 10          | 1701       | 4005        | Overtime                        |                 |                 |
| 10          | 1701       | 4006        | Other Compensation              | 90              | -               |
| 10          | 1701       | 4007        | Car Allowance                   |                 |                 |
| 10          | 1701       | 4051        | Retirement & Taxes              | 2,400           | 3,388           |
| 10          | 1701       | 4053        | Insurance                       | 2,400           | 2,880           |
| 10          | 1701       | 4102        | Printing                        |                 |                 |
| 10          | 1701       | 4105        | Membership Dues & Subscriptions |                 | 2,000           |
| 10          | 1701       | 4108        | Meetings                        |                 |                 |
| 10          | 1701       | 4109        | Special Events                  | 28,500          | 37,500          |
| 10          | 1701       | 4151        | Equipment                       |                 | 500             |
| 10          | 1701       | 4152        | Supplies                        |                 |                 |
| 10          | 1701       | 4257        | Programs                        |                 |                 |
| 10          | 1701       | 4301        | Contract Services               |                 |                 |
| 10          | 1701       | 4304        | Marketing                       |                 |                 |
| 10          | 1701       | 4355        | Miscellaneous                   |                 |                 |
| 10          | 1701       | 4413        | Training                        |                 | 350             |
| 10          | 1701       | 4414        | Travel                          |                 | 450             |
|             |            |             | <b>Total Special Events</b>     | <b>44,190</b>   | <b>61,281</b>   |
|             |            |             |                                 | <hr/>           | <hr/>           |

**NON-DEPARTMENTAL**

|                               |            |             |                                   | <b>ADOPTED</b>   | <b>PROPOSED</b>  |
|-------------------------------|------------|-------------|-----------------------------------|------------------|------------------|
|                               |            |             |                                   | <b>BUDGET</b>    | <b>BUDGET</b>    |
| <b>FUND</b>                   | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                | <b>FY 21-22</b>  | <b>FY 22-23</b>  |
| <hr/>                         |            |             |                                   |                  |                  |
| <b>Non-Departmental</b>       |            |             |                                   |                  |                  |
| 10                            | 1801       | 4152        | Supplies                          | 19,500           | 19,500           |
| 10                            | 1801       | 4154        | Clothing                          | 5,000            | 7,500            |
| 10                            | 1801       | 4301        | Contract Services                 | 12,000           | 12,000           |
| 10                            | 1801       | 4355        | Miscellaneous                     | 16,000           | 16,000           |
| 10                            | 1801       | 4410        | Employee Appreciation             | 8,000            | 8,000            |
| 10                            | 1801       |             | General Fee Waivers               |                  | 30,000           |
| 10                            | 1801       | 6049        | Transfer to Capital Projects      | 342,000          | 560,000          |
| 10                            | 1801       | 6051        | Transfer to Water Fund            |                  |                  |
| 10                            | 1801       | 6054        | Transfer to Transportation Fund   | 666,000          | 780,000          |
| 10                            | 1801       | 6061        | Transfer to Internal Service Fund | 445,700          | 487,993          |
| <b>Total Non-Departmental</b> |            |             |                                   | <b>1,514,200</b> | <b>1,920,993</b> |
|                               |            |             |                                   | <hr/>            | <hr/>            |

**IMPACT FEES**  
**FUND 23**

|                                                  |            |             |                                             | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|--------------------------------------------------|------------|-------------|---------------------------------------------|-----------------|-----------------|
|                                                  |            |             |                                             | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>                                      | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                          | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Revenue</b>                                   |            |             |                                             |                 |                 |
| 23                                               | 2301       | 3xxx        | Public Safety Impact Fees                   | -               |                 |
| 23                                               | 2302       | 3xxx        | Roadway Facilities Impact Fees              | 500,000         | 600,000         |
| 23                                               | 2303       | 3xxx        | Park Facilities Impact Fees                 | -               |                 |
| 23                                               | 2304       | 3xxx        | Storm & Ground Water Facilities Impact Fees | 50,000          | 50,000          |
| 23                                               | 2302       | 3xxx        | Roadway Interest                            | 5,000           | 5,000           |
| Beginning Fund Balance Appropriation             |            |             |                                             |                 |                 |
| <b>Total Revenue</b>                             |            |             |                                             | <b>555,000</b>  | <b>655,000</b>  |
| <b>Public Safety Facilities</b>                  |            |             |                                             |                 |                 |
| 23                                               | 2301       | 4301        | Contract Services                           |                 |                 |
| 23                                               | 2301       | 4355        | Miscellaneous                               |                 |                 |
| 23                                               | 2301       | 4651        | Capital Expense                             |                 |                 |
| <b>TOTAL Public Safety Facilities</b>            |            |             |                                             | <b>-</b>        | <b>-</b>        |
| <b>Roadway Facilities</b>                        |            |             |                                             |                 |                 |
| 23                                               | 2302       | 4301        | Contract Services                           |                 | 205,000         |
| 23                                               | 2302       | 4355        | Miscellaneous                               |                 |                 |
| 23                                               | 2302       | 4651        | Capital Expense                             | 349,951         | 200,000         |
| <b>TOTAL Roadway Facilities</b>                  |            |             |                                             | <b>349,951</b>  | <b>405,000</b>  |
| <b>Park Facilities</b>                           |            |             |                                             |                 |                 |
| 23                                               | 2303       | 4301        | Contract Services                           |                 |                 |
| 23                                               | 2303       | 4355        | Miscellaneous                               |                 |                 |
| 23                                               | 2303       | 4651        | Capital Expense                             |                 |                 |
| <b>TOTAL Park Facilities</b>                     |            |             |                                             | <b>-</b>        | <b>-</b>        |
| <b>Storm &amp; Ground Water Facilities</b>       |            |             |                                             |                 |                 |
| 23                                               | 2304       | 4301        | Contract Services                           |                 |                 |
| 23                                               | 2304       | 4355        | Miscellaneous                               |                 |                 |
| 23                                               | 2304       | 4651        | Capital Expense                             | 25,000          | 25,000          |
| <b>TOTAL Storm &amp; Ground Water Facilities</b> |            |             |                                             | <b>25,000</b>   | <b>25,000</b>   |



**IMPACT FEES**  
**FUND 23**

|             |            |             |                                 | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-------------|------------|-------------|---------------------------------|-----------------|-----------------|
|             |            |             |                                 | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b> | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>              | <b>FY 21-22</b> | <b>FY 22-23</b> |
|             |            |             | Public Safety Facilities        | -               | -               |
|             |            |             | Roadway Facilities              | 349,951         | 405,000         |
|             |            |             | Park Facilities                 | -               | -               |
|             |            |             | Storm & Ground Water Facilities | 25,000          | 25,000          |
|             |            |             | <b>Total Impact Fees Fund</b>   | <b>374,951</b>  | <b>430,000</b>  |
|             |            |             | <b>Surplus (Deficit)</b>        | <b>180,049</b>  | <b>225,000</b>  |

**REDEVELOPMENT AGENCY****FUND 25**

|                |            |             |                                      | <b>ADOPTED</b>    | <b>PROPOSED</b>   |
|----------------|------------|-------------|--------------------------------------|-------------------|-------------------|
|                |            |             |                                      | <b>BUDGET</b>     | <b>BUDGET</b>     |
| <b>FUND</b>    | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                   | <b>FY 21-22</b>   | <b>FY 22-23</b>   |
| <b>Revenue</b> |            |             |                                      |                   |                   |
| 25             | 2501       | 3xxx        | Property Tax Increment               | 10,240,864        | 10,270,069        |
| 25             | 2501       | 3xxx        | RDA Admin                            | 409,635           | 427,920           |
| 25             | 2501       | 3xxx        | Interest Income                      | 300,000           | 300,000           |
| 25             | 2501       | 3xxx        | Bond Proceeds                        | 50,400,000        | -                 |
| 25             | 2501       | 3xxx        | Grant Revenue                        | 3,000,000         | 3,000,000         |
| 25             | 2501       | 3xxx        | Developer Contribution               |                   | 7,000,000         |
|                |            |             | Beginning Fund Balance Appropriation | 7,499,701         | 22,011,243        |
|                |            |             | <b>Total Revenue</b>                 | <b>71,850,200</b> | <b>43,009,232</b> |
| <b>RDA</b>     |            |             |                                      |                   |                   |
| 25             | 2501       | 4001        | Full Time Regular                    | 349,778           | 395,362           |
| 25             | 2501       | 4002        | Part Time Regular                    | 7,581             | 4,817             |
| 25             | 2501       | 4003        | Seasonal Employee                    |                   | 3,707             |
| 25             | 2501       | 4004        | Contract Employee                    |                   |                   |
| 25             | 2501       | 4005        | Overtime                             |                   |                   |
| 25             | 2501       | 4006        | Other Compensation                   | 2,472             | -                 |
| 25             | 2501       | 4051        | Retirement & Taxes                   | 79,761            | 96,107            |
| 25             | 2501       | 4053        | Insurance                            | 62,292            | 72,295            |
| 25             | 2501       | 4103        | Public Notices                       | 2,000             | 2,000             |
| 25             | 2501       | 4301        | Contract Services                    | 127,700           | 587,700           |
| 25             | 2501       | 4355        | Miscellaneous                        |                   |                   |
| 25             | 2501       | 4651        | Capital Expense                      | 18,328,200        | 33,225,000        |
| 25             | 2501       | 4xxx        | TIFF Payments                        | 26,890,300        | 1,887,124         |
| 25             | 2501       | 4802        | Principal on Debt                    | 22,541,400        | 4,060,000         |
| 25             | 2501       | 4803        | Interest on Debt                     | 2,037,100         | 2,604,478         |
| 25             | 2501       | 4xxx        | Bond Issuance Costs                  | 1,400,000         |                   |
| 25             | 2501       | 6061        | Transfer To Internal Service Fund    | 65,000            | 70,642            |
|                |            |             | <b>Total RDA</b>                     | <b>71,893,584</b> | <b>43,009,232</b> |
|                |            |             | <b>Surplus (Deficit)</b>             | <b>(43,384)</b>   | <b>0</b>          |

**CAPITAL PROJECTS****FUND 49**

|                         |      |      |                                      | ADOPTED          | PROPOSED       |
|-------------------------|------|------|--------------------------------------|------------------|----------------|
|                         |      |      |                                      | BUDGET           | BUDGET         |
| FUND                    | ORG  | ACCT | DESCRIPTION                          | FY 21-22         | FY 22-23       |
| <b>Revenue</b>          |      |      |                                      |                  |                |
| 49                      | 4901 | 5010 | Transfer From General Fund           | 250,000          | 560,000        |
|                         |      |      | Beginning Fund Balance Appropriation | 784,234          |                |
|                         |      |      | <b>Total Revenue</b>                 | <b>1,034,234</b> | <b>560,000</b> |
| <b>Capital Projects</b> |      |      |                                      |                  |                |
| 49                      | 4901 | 4301 | Contract Services                    | 30,000           |                |
| 49                      | 4901 | 4355 | Miscellaneous                        |                  |                |
| 49                      | 4901 | 4651 | Capital Expense                      | 1,004,234        | 185,000        |
|                         |      |      | <b>TOTAL Capital Projects</b>        | <b>1,034,234</b> | <b>185,000</b> |
|                         |      |      | <b>Surplus (Deficit)</b>             | <b>-</b>         | <b>375,000</b> |

**WATER  
FUND 51**

|                           |            |             |                                      | <b>ADOPTED</b>   | <b>PROPOSED</b>   |
|---------------------------|------------|-------------|--------------------------------------|------------------|-------------------|
|                           |            |             |                                      | <b>BUDGET</b>    | <b>BUDGET</b>     |
| <b>FUND</b>               | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                   | <b>FY 21-22</b>  | <b>FY 22-23</b>   |
| <b>Revenue</b>            |            |             |                                      |                  |                   |
| 51                        | 5101       | 3501        | Interest income                      |                  |                   |
| 51                        | 5101       | 3602        | Utility Service Sales                | 2,510,000        | 2,423,000         |
| 51                        | 5101       | 3754        | Impact Fees                          | 174,600          | 150,000           |
| 51                        | 5101       | 3205        | Grant Revenue                        |                  | 3,702,174         |
| 51                        | 5101       | 3803        | Connection Fees                      | 109,965          | 90,000            |
| 51                        | 5101       | 3809        | Reconnect fees                       |                  |                   |
| 51                        | 5101       | 3825        | Late Fees                            | 5,000            | 5,000             |
| 51                        | 5101       | 3851        | Misc Revenue                         |                  |                   |
| 51                        | 5101       | 3704        | Bond Proceeds                        | 3,252,000        | 5,000,000         |
| 51                        | 5101       | 5010        | Transfer from General Fund           |                  |                   |
|                           |            |             | Beginning Fund Balance Appropriation | 1,721,435        | 3,002,174         |
|                           |            |             | <b>Total Revenue</b>                 | <b>7,773,000</b> | <b>14,372,348</b> |
| <b>Water Distribution</b> |            |             |                                      |                  |                   |
| 51                        | 5101       | 4001        | Full Time Regular                    | 313,787          | 462,509           |
| 51                        | 5101       | 4002        | Part Time Regular                    | 14,203           | 13,654            |
| 51                        | 5101       | 4003        | Seasonal Employee                    |                  | 1,853             |
| 51                        | 5101       | 4004        | Contract Employee                    |                  |                   |
| 51                        | 5101       | 4005        | Overtime                             | 12,410           | 12,410            |
| 51                        | 5101       | 4006        | Other Compensation                   | 3,546            | 4,800             |
| 51                        | 5101       | 4007        | Car Allowance                        | 3,000            | 3,000             |
| 51                        | 5101       | 4051        | Retirement & Taxes                   | 73,077           | 113,181           |
| 51                        | 5101       | 4053        | Insurance                            | 61,577           | 104,043           |
| 51                        | 5101       | 4101        | Maintenance                          | 32,000           | 50,000            |
| 51                        | 5101       | 4103        | Public Notices                       |                  |                   |
| 51                        | 5101       | 4105        | Membership Dues & Subscriptions      | 500              | 1,670             |
| 51                        | 5101       | 4108        | Meetings                             |                  | 500               |
| 51                        | 5101       | 4151        | Equipment                            | 5,000            | 7,000             |
| 51                        | 5101       | 4152        | Supplies                             | 12,000           | 20,000            |
| 51                        | 5101       | 4154        | Clothing                             |                  | 900               |
| 51                        | 5101       | 4157        | Meters                               | 145,000          | 150,000           |
| 51                        | 5101       | 4205        | Electric Charges                     | 24,000           | 26,000            |
| 51                        | 5101       | 4210        | Cellular Phone Bills                 |                  |                   |
| 51                        | 5101       | 4301        | Contract Services                    | 1,243,200        | 1,294,950         |
| 51                        | 5101       | 4303        | Software Maintenance                 | 24,000           |                   |
| 51                        | 5101       | 4352        | Bank Fees                            |                  |                   |
| 51                        | 5101       | 4355        | Miscellaneous                        | 100,000          | 100,000           |
| 51                        | 5101       | 4407        | Certification and Testing            |                  | 3,000             |
| 51                        | 5101       | 4413        | Training                             |                  |                   |
| 51                        | 5101       | 4414        | Travel                               | 1,000            | 3,000             |

**WATER  
FUND 51**

|                                 |            |             |                                   | <b>ADOPTED</b>   | <b>PROPOSED</b>   |
|---------------------------------|------------|-------------|-----------------------------------|------------------|-------------------|
|                                 |            |             |                                   | <b>BUDGET</b>    | <b>BUDGET</b>     |
| <b>FUND</b>                     | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                | <b>FY 21-22</b>  | <b>FY 22-23</b>   |
| 51                              | 5101       | 4651        | Capital Expense                   | 4,973,700        | 11,704,348        |
| 51                              | 5101       | 4802        | Principal on Debt                 |                  | 125,000           |
| 51                              | 5101       | 4803        | Interest on Debt                  |                  | 155,000           |
| 51                              | 5101       | 4805        | Service Fees on Debt              |                  |                   |
| 51                              | 5101       | 4901        | Depreciation                      | 228,100          | 200,000           |
| 51                              | 5101       | 6061        | Transfer to Internal Service Fund | 150,000          | 358,833           |
| <b>Total Water Distribution</b> |            |             |                                   | <b>7,420,100</b> | <b>14,915,651</b> |
| <b>Surplus (Deficit)</b>        |            |             |                                   | <b>352,900</b>   | <b>(543,303)</b>  |

**WASTEWATER  
FUND 52**

**ADOPTED  
BUDGET  
FY 21-22**

**PROPOSED  
BUDGET  
FY 22-23**

| <b>FUND</b>                  | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                   |                  |                  |
|------------------------------|------------|-------------|--------------------------------------|------------------|------------------|
| <b>Revenue</b>               |            |             |                                      |                  |                  |
| 52                           | 5201       | 3501        | Interest income                      |                  |                  |
| 52                           | 5201       | 3602        | Utility Service Sales                | 1,490,200        | 1,650,000        |
| 52                           | 5201       | 3752        | Industrial Pretreatment Fees         |                  |                  |
| 52                           | 5201       | 3825        | Late Fees                            |                  |                  |
| 52                           | 5201       | 3754        | Impact Fees                          | 167,400          | 175,770          |
| 52                           | 5201       | 3851        | Misc Revenue                         |                  |                  |
| 52                           | 5201       | 3705        | Loan Proceeds                        |                  |                  |
|                              |            |             | Beginning Fund Balance Appropriation |                  | 154,344          |
|                              |            |             | <b>Total Revenue</b>                 | <b>1,657,600</b> | <b>1,980,114</b> |
| <b>Wastewater Collection</b> |            |             |                                      |                  |                  |
| 52                           | 5201       | 4001        | Full Time Regular                    | 280,572          | 313,628          |
| 52                           | 5201       | 4002        | Part Time Regular                    | 1,560            | 4,551            |
|                              | 5201       | 4003        | Seasonal Employee                    |                  | 1,853            |
|                              | 5201       | 4004        | Contract Employee                    |                  |                  |
| 52                           | 5201       | 4005        | Overtime                             | 5,368            | 5,368            |
| 52                           | 5201       | 4006        | Other Compensation                   | 2,970            | 2,880            |
| 52                           | 5201       | 4007        | Car Allowance                        |                  |                  |
| 52                           | 5201       | 4051        | Retirement & Taxes                   | 58,060           | 75,259           |
| 52                           | 5201       | 4053        | Insurance                            | 61,070           | 62,270           |
| 52                           | 5201       | 4101        | Maintenance                          | 40,500           | 55,500           |
| 52                           | 5201       | 4102        | Printing                             |                  |                  |
| 52                           | 5201       | 4103        | Public Notices                       |                  |                  |
| 52                           | 5201       | 4105        | Membership Dues & Subscriptions      |                  | 1,500            |
| 52                           | 5201       | 4108        | Meetings                             |                  |                  |
| 52                           | 5201       | 4151        | Equipment                            | 10,000           | 60,000           |
| 52                           | 5201       | 4152        | Supplies                             | 4,000            | 4,000            |
| 52                           | 5201       | 4154        | Clothing                             |                  | 900              |
| 52                           | 5201       | 4205        | Electric Charges                     | 20,000           | 25,000           |
| 52                           | 5201       | 4210        | Cellular Phone Bills                 | 2,500            | 2,500            |
| 52                           | 5201       | 4301        | Contract Services                    | 640,000          | 825,750          |
| 52                           | 5201       | 4303        | Software maintenance                 |                  |                  |
| 52                           | 5201       | 4352        | Bank Fees                            |                  |                  |
| 52                           | 5201       | 4355        | Miscellaneous                        |                  |                  |
| 52                           | 5201       | 4360        | Tipping Fees                         |                  |                  |
| 52                           | 5201       | 4407        | Certification and testing            |                  | 1,000            |
| 52                           | 5201       | 4413        | Training                             | 2,000            | 2,000            |
| 52                           | 5201       | 4414        | Travel                               | 900              | 2,000            |

**WASTEWATER  
FUND 52**

| <b>ADOPTED</b>  | <b>PROPOSED</b> |
|-----------------|-----------------|
| <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FY 21-22</b> | <b>FY 22-23</b> |

| <b>FUND</b>                        | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                |                  |                  |
|------------------------------------|------------|-------------|-----------------------------------|------------------|------------------|
| 52                                 | 5201       | 4651        | Capital Expense                   | 125,000          |                  |
| 52                                 | 5201       | 4802        | Principal on Debt                 |                  |                  |
| 52                                 | 5201       | 4803        | Interest on Debt                  |                  |                  |
| 52                                 | 5201       | 4805        | Service Fees on Debt              |                  |                  |
| 52                                 | 5201       | 4901        | Depreciation                      | 549,800          | 400,000          |
| 52                                 | 5201       | 6061        | Transfer to Internal Service Fund | 114,100          | 134,155          |
| <b>Total Wastewater Collection</b> |            |             |                                   | <b>1,918,400</b> | <b>1,980,114</b> |
| <b>Surplus (Deficit)</b>           |            |             |                                   | <b>(260,800)</b> | <b>0</b>         |

**STORM WATER  
FUND 53**

|                                                    |            |             |                                      | <b>ADOPTED</b>  | <b>PROPOSED</b> |
|----------------------------------------------------|------------|-------------|--------------------------------------|-----------------|-----------------|
|                                                    |            |             |                                      | <b>BUDGET</b>   | <b>BUDGET</b>   |
| <b>FUND</b>                                        | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                   | <b>FY 21-22</b> | <b>FY 22-23</b> |
| <b>Revenue</b>                                     |            |             |                                      |                 |                 |
| 53                                                 | 5301       | 3602        | Utility Service Sales                | 215,800         | 310,000         |
| 53                                                 | 5301       | 3825        | Inspection Fees                      |                 |                 |
| 53                                                 | 5301       | 3501        | Interest Income                      |                 |                 |
| 53                                                 | 5301       | 3825        | Late Fees                            |                 |                 |
| 53                                                 | 5301       | 3754        | Impact Fees                          |                 |                 |
|                                                    |            |             | Beginning Fund Balance Appropriation |                 | 73,381          |
|                                                    |            |             | <b>Total Revenue</b>                 | <b>215,800</b>  | <b>383,381</b>  |
| <b>Storm Water Administration &amp; Permitting</b> |            |             |                                      |                 |                 |
| 53                                                 | 5301       | 4001        | Full Time Regular                    | 102,820         | 145,988         |
| 53                                                 | 5301       | 4002        | Part Time Regular                    | 780             | -               |
| 53                                                 | 5301       | 4003        | Seasonal Employee                    |                 | 927             |
| 53                                                 | 5301       | 4004        | Contract Employee                    |                 |                 |
| 53                                                 | 5301       | 4005        | Overtime                             |                 | 5,500           |
| 53                                                 | 5301       | 4006        | Other Compensation                   | 822             | 360             |
| 53                                                 | 5301       | 4051        | Retirement & Taxes                   | 23,192          | 34,874          |
| 53                                                 | 5301       | 4053        | Insurance                            | 15,886          | 22,487          |
| 53                                                 | 5301       | 4101        | Maintenance                          |                 | 6,350           |
| 53                                                 | 5301       | 4103        | Public Notices                       |                 | 150             |
| 53                                                 | 5301       | 4105        | Membership Dues & Subscriptions      |                 | 825             |
| 53                                                 | 5301       | 4108        | Meetings                             |                 |                 |
| 53                                                 | 5301       | 4151        | Equipment                            |                 |                 |
| 53                                                 | 5301       | 4152        | Supplies                             | 1,000           | 1,400           |
| 53                                                 | 5301       | 4154        | Clothing                             |                 | 300             |
| 53                                                 | 5301       | 4210        | Cellular Phone Bills                 |                 |                 |
| 53                                                 | 5301       | 4301        | Contract Services                    |                 | 85,000          |
| 53                                                 | 5301       | 4303        | Software Maintenance                 |                 | 1,200           |
| 53                                                 | 5301       | 4306        | Public Engagement                    | 550             | 1,000           |
| 53                                                 | 5301       | 4352        | Bank Fees                            |                 |                 |
| 53                                                 | 5301       | 4355        | Miscellaneous                        |                 |                 |
| 53                                                 | 5301       | 4407        | Certification and Testing            |                 | 2,750           |
| 53                                                 | 5301       | 4413        | Training                             |                 | 1,870           |
| 53                                                 | 5301       | 4414        | Travel                               | 3,000           | 3,000           |
| 53                                                 | 5301       | 4651        | Capital Expense                      |                 |                 |
| 53                                                 | 5301       | 4802        | Principal on Debt                    |                 |                 |
| 53                                                 | 5301       | 4803        | Interest on Debt                     |                 |                 |
| 53                                                 | 5301       | 4805        | Service Fees on Debt                 |                 |                 |



**STORM WATER  
FUND 53**

|      |      |      |                                                 | ADOPTED        | PROPOSED       |
|------|------|------|-------------------------------------------------|----------------|----------------|
|      |      |      |                                                 | BUDGET         | BUDGET         |
| FUND | ORG  | ACCT | DESCRIPTION                                     | FY 21-22       | FY 22-23       |
| 53   | 5301 | 6061 | Transfer to Internal Service Fund               | 52,700         | 64,400         |
|      |      |      | <b>Total Storm Water Admin &amp; Permitting</b> | <b>200,750</b> | <b>378,381</b> |
|      |      |      |                                                 |                |                |
|      |      |      | <b>Storm Water Maintenance</b>                  |                |                |
| 53   | 5302 | 4101 | Maintenance                                     | 11,350         | 5,000          |
| 53   | 5302 | 4105 | Membership Dues & Subscriptions                 |                |                |
| 53   | 5302 | 4151 | Equipment                                       |                |                |
| 53   | 5302 | 4152 | Supplies                                        |                |                |
| 53   | 5302 | 4154 | Clothing                                        |                |                |
| 53   | 5302 | 4301 | Contract Services                               |                |                |
| 53   | 5302 | 4355 | Miscellaneous                                   |                |                |
|      |      |      | <b>Total Storm Water Maintenance</b>            | <b>11,350</b>  | <b>5,000</b>   |
|      |      |      |                                                 |                |                |
|      |      |      | Storm Water Admin & Permitting                  | 200,750        | 378,381        |
|      |      |      | Storm Water Maintenance                         | 11,350         | 5,000          |
|      |      |      | <b>Total Storm Water</b>                        | <b>212,100</b> | <b>383,381</b> |
|      |      |      |                                                 |                |                |
|      |      |      | <b>Surplus (Deficit)</b>                        | <b>3,700</b>   | <b>0</b>       |

**TRANSPORTATION**  
**FUND 54**

|                       |      |      |                                      | ADOPTED         | PROPOSED       |
|-----------------------|------|------|--------------------------------------|-----------------|----------------|
|                       |      |      |                                      | BUDGET          | BUDGET         |
| FUND                  | ORG  | ACCT | DESCRIPTION                          | FY 21-22        | FY 22-23       |
| <b>Revenue</b>        |      |      |                                      |                 |                |
| 54                    | 5401 | 3757 | Utility Transportation Fee           |                 |                |
| 54                    | 5401 | 3851 | Misc Revenue                         |                 |                |
| 54                    | 5401 | 5010 | Transfer From General Fund           | 666,000         | 780,000        |
|                       |      |      | Beginning Fund Balance Appropriation | 47,400          | 85,108         |
|                       |      |      | <b>Total Revenue</b>                 | <b>713,400</b>  | <b>865,108</b> |
| <b>Transportation</b> |      |      |                                      |                 |                |
| 54                    | 5401 | 4001 | Full Time Regular                    | 117,800         | 181,281        |
| 54                    | 5401 | 4005 | Overtime                             |                 |                |
| 54                    | 5401 | 4006 | Other Compensation                   | 1,554           | 1,920          |
| 54                    | 5401 | 4051 | Retirement & Taxes                   | 25,973          | 43,217         |
| 54                    | 5401 | 4053 | Insurance                            | 32,973          | 31,774         |
| 54                    | 5401 | 4101 | Maintenance                          |                 | 31,000         |
| 54                    | 5401 | 4102 | Printing                             |                 |                |
| 54                    | 5401 | 4105 | Membership Dues & Subscriptions      |                 |                |
| 54                    | 5401 | 4107 | Lease                                |                 |                |
| 54                    | 5401 | 4108 | Meetings                             |                 |                |
| 54                    | 5401 | 4110 | Postage                              |                 |                |
| 54                    | 5401 | 4151 | Equipment                            |                 | 88,000         |
| 54                    | 5401 | 4152 | Supplies                             |                 | 1,500          |
| 54                    | 5401 | 4154 | Clothing                             |                 | 600            |
| 54                    | 5401 | 4162 | Paint                                |                 |                |
| 54                    | 5401 | 4160 | Salt                                 |                 |                |
| 54                    | 5401 | 4161 | Asphalt                              |                 |                |
| 54                    | 5401 | 4210 | Cellular Phone Bills                 |                 |                |
| 54                    | 5401 | 4301 | Contract Services                    | 464,320         | 357,500        |
| 54                    | 5401 | 4355 | Miscellaneous                        |                 |                |
| 54                    | 5401 | 4413 | Training                             |                 | 500            |
| 54                    | 5401 | 4414 | Travel                               |                 |                |
| 54                    | 5401 | 4651 | Capital Expense                      |                 |                |
| 54                    | 5401 | 6061 | Transfer to Internal Service Fund    | 107,200         | 127,816        |
|                       |      |      | <b>TOTAL Transportation</b>          | <b>749,820</b>  | <b>865,108</b> |
|                       |      |      | <b>Surplus (Deficit)</b>             | <b>(36,420)</b> | <b>(0)</b>     |

**INTERNAL SERVICE**  
**FUND 61**

**ADOPTED**   **PROPOSED**  
**BUDGET**   **BUDGET**  
**FY 21-22**   **FY 22-23**

| <b>FUND</b>                            | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>                           |                |                  |
|----------------------------------------|------------|-------------|----------------------------------------------|----------------|------------------|
| <b>Revenue</b>                         |            |             |                                              |                |                  |
| 61                                     | 6101       | 3501        | Interest Income                              |                |                  |
| 61                                     | 6101       | 3807        | Sale of Vehicles                             |                | 30,000           |
| 61                                     | 6101       | 3852        | Insurance Reimbursements                     |                |                  |
| 61                                     | 6101       | 3851        | Misc Revenue                                 |                |                  |
| 61                                     | 6101       | 5010        | Transfer From General Fund                   | 445,700        | 487,993          |
| 61                                     | 6101       | 5051        | Transfer From Water Fund                     | 150,000        | 358,833          |
| 61                                     | 6101       | 5052        | Transfer From Wastewater Fund                | 114,100        | 134,155          |
| 61                                     | 6101       | 5053        | Transfer From Storm Water Fund               | 52,700         | 64,400           |
| 61                                     | 6101       | 5054        | Transfer from Transportation Fund            | 107,200        | 127,816          |
| 61                                     | 6101       | 5025        | Transfer from RDA Fund                       | 65,000         | 70,642           |
|                                        |            |             | Beginning Fund Balance Appropriation         |                | 60,000           |
|                                        |            |             | <b>Total Revenue</b>                         | <b>934,700</b> | <b>1,333,839</b> |
| <b>Internal Service Administration</b> |            |             |                                              |                |                  |
| 61                                     | 6101       | 4001        | Full Time Regular                            | 15,510         | 28,361           |
| 61                                     | 6101       | 4005        | Overtime                                     |                |                  |
| 61                                     | 6101       | 4006        | Other Compensation                           | 288            | -                |
| 61                                     | 6101       | 4051        | Retirement & Taxes                           | 3,550          | 6,761            |
| 61                                     | 6101       | 4053        | Insurance                                    | 2,880          | 5,789            |
| 61                                     | 6101       | 4101        | Maintenance                                  |                |                  |
| 61                                     | 6101       | 4152        | Supplies                                     |                |                  |
| 61                                     | 6101       | 4154        | Uniforms                                     |                |                  |
| 61                                     | 6101       | 4210        | Cellular Phone Bills                         |                |                  |
| 61                                     | 6101       | 4301        | Contract Services                            | 106,500        | 112,500          |
| 61                                     | 6101       | 4352        | Bank Fees                                    |                |                  |
| 61                                     | 6101       | 4355        | Miscellaneous                                |                |                  |
|                                        |            |             | <b>Total Internal Service Administration</b> | <b>128,728</b> | <b>153,412</b>   |
| <b>Facilities</b>                      |            |             |                                              |                |                  |
| 61                                     | 6102       | 4001        | Full Time Regular                            | 48,590         | 14,040           |
| 61                                     | 6102       | 4002        | Part Time Regular                            | 15,600         | 38,189           |
| 61                                     | 6102       | 4005        | Overtime                                     |                |                  |
| 61                                     | 6102       | 4006        | Other Compensation                           | 360            | -                |
| 61                                     | 6102       | 4051        | Retirement & Taxes                           | 11,122         | 6,269            |
| 61                                     | 6102       | 4053        | Insurance                                    | 9,600          | 2,400            |

**INTERNAL SERVICE****FUND 61****ADOPTED****PROPOSED****BUDGET****BUDGET**

| <b>FUND</b>                   | <b>ORG</b> | <b>ACCT</b> | <b>DESCRIPTION</b>               | <b>FY 21-22</b> | <b>FY 22-23</b> |
|-------------------------------|------------|-------------|----------------------------------|-----------------|-----------------|
| 61                            | 6102       | 4101        | Maintenance                      | 2,500           | 20,000          |
| 61                            | 6102       | 4105        | Memberships Dues & Subscriptions |                 | 5,000           |
| 61                            | 6102       | 4107        | Lease Payments                   | 49,500          | 72,060          |
| 61                            | 6102       | 4152        | Supplies                         | 13,500          | 15,000          |
| 61                            | 6102       | 4154        | Uniforms                         |                 |                 |
| 61                            | 6102       | 4204        | Natural Gas Charges              | 2,000           | 9,000           |
| 61                            | 6102       | 4205        | Electric Charges                 | 7,000           | 16,000          |
| 61                            | 6102       | 4206        | Telephone & Internet             | 15,000          | 20,000          |
| 61                            | 6102       | 4208        | Misc Facilities Charges          | 8,000           | 10,000          |
| 61                            | 6102       | 4210        | Cellular Phone Bills             | 10,000          | 10,000          |
| 61                            | 6102       | 4301        | Contract Services                | 9,500           | 18,000          |
| 61                            | 6102       | 4352        | Bank Fees                        |                 |                 |
| 61                            | 6102       | 4355        | Miscellaneous                    |                 |                 |
| <b>Total Facilities</b>       |            |             |                                  | <b>202,272</b>  | <b>255,957</b>  |
|                               |            |             |                                  |                 |                 |
| <b>Fleet Management</b>       |            |             |                                  |                 |                 |
| 61                            | 6103       | 4101        | Maintenance                      | 12,700          | 16,200          |
| 61                            | 6103       | 4102        | Printing                         |                 |                 |
| 61                            | 6103       | 4105        | Membership Dues & Subscriptions  |                 |                 |
| 61                            | 6103       | 4107        | Lease Payments                   | 185,900         | 190,900         |
| 61                            | 6103       | 4108        | Meetings                         |                 |                 |
| 61                            | 6103       | 4151        | Equipment                        | 3,000           | 3,000           |
| 61                            | 6103       | 4152        | Supplies                         |                 |                 |
| 61                            | 6103       | 4154        | Uniforms                         |                 |                 |
| 61                            | 6103       | 4301        | Contract Services                | 10,500          | 12,000          |
| 61                            | 6103       | 4352        | Bank Fees                        |                 |                 |
| 61                            | 6103       | 4355        | Miscellaneous                    |                 |                 |
| 61                            | 6103       | 4413        | Training                         |                 |                 |
| 61                            | 6103       | 4414        | Travel                           |                 |                 |
|                               |            |             |                                  |                 |                 |
| 61                            | 6103       | 4751        | Vehicle Replacement              | 176,000         | 365,000         |
| 61                            | 6103       | 4759        | Vehicle Repairs                  | 10,000          | 15,000          |
| 61                            | 6103       | 4760        | Vehicle Fuel                     | 32,000          | 60,000          |
|                               |            |             |                                  |                 |                 |
| 61                            | 6103       | 4651        | Capital Expense                  |                 |                 |
| 61                            |            | 4901        | Depreciation                     | 55,900          | 54,670          |
|                               |            |             |                                  |                 |                 |
| 61                            | 6103       | 4853        | Budget Contingency               |                 |                 |
| <b>Total Fleet Management</b> |            |             |                                  | <b>486,000</b>  | <b>716,770</b>  |

**INTERNAL SERVICE**  
**FUND 61**

|                                  |      |      |                      | ADOPTED        | PROPOSED         |
|----------------------------------|------|------|----------------------|----------------|------------------|
|                                  |      |      |                      | BUDGET         | BUDGET           |
| FUND                             | ORG  | ACCT | DESCRIPTION          | FY 21-22       | FY 22-23         |
| <b>Information Systems</b>       |      |      |                      |                |                  |
| 61                               | 6104 | 4108 | Meetings             |                |                  |
| 61                               | 6104 | 4151 | Equipment            | 250            | 250              |
| 61                               | 6104 | 4152 | Supplies             |                |                  |
| 61                               | 6104 | 4301 | Contract Services    | 40,000         | 42,600           |
| 61                               | 6104 | 4303 | Software Maintenance | 74,450         | 136,100          |
| 61                               | 6104 | 4210 | Cell phone           |                |                  |
| 61                               | 6104 | 4413 | Training             |                |                  |
| 61                               | 6104 | 4414 | Travel               |                |                  |
| 61                               | 6104 | 4551 | Computer Replacement | 10,000         | 28,750           |
| <b>Total Information Systems</b> |      |      |                      | <b>124,700</b> | <b>207,700</b>   |
| Internal Service Administration  |      |      |                      | 128,728        | 153,412          |
| Facilities                       |      |      |                      | 202,272        | 255,957          |
| Fleet Management                 |      |      |                      | 486,000        | 716,770          |
| Information Systems              |      |      |                      | 124,700        | 207,700          |
| <b>Total Internal Services</b>   |      |      |                      | <b>941,700</b> | <b>1,333,839</b> |
| Surplus (Deficit)                |      |      |                      | <b>(7,000)</b> | <b>(0)</b>       |



# Community Development

**Date:** April 27, 2022  
**From:** Morgan Brim, Community Development Director  
**To:** City Council  
**Item:** 3.2 Work Session to discuss Center Street Trailhead Improvements  
**Applicant:** City Initiated

## OVERVIEW

The Center Street Trailhead has become a popular destination to access the Utah Lake Shoreline and Trail. As the population of Vineyard has increased, impacts to this trailhead and adjacent residential neighborhood, the Shores, also increased. It has been observed at peak weekend hours 40-50 vehicles are parked at the trailhead and within adjacent streets. The trailhead, if stiped with 9' x 20' parking spaces would only accommodate 5-6 parking spaces. The current Vineyard population is estimated at 21,000 residents with a potential buildout at 40,000 residents. Additionally, the city is placing an emphasis on the shoreline for economic development and recreational purposes by adding amenities for residents and tourists. It is anticipated impacts to the Shores neighborhood will increase in conjunction with the population growth and added amenities.

City staff is requesting the City Council to consider improvements to assist with enhancing the overall conditions to the trailhead and to lessen impacts to the neighborhood. These improvements include:

- Prioritizing ADA parking spaces at the trailhead
- Restricting street parking on the segment of Center Street between Sunset Drive and 300 West
- Adding 25-30 parking spaces on the east side of 300 West under the power transmission line corridor
- Installing signage directing visitors to the 300 West parking lot

Staff is creating a project budget and is partnering with Home Center Construction to assist with the installation of asphalt for the parking lot on 300 West.

## FISCAL IMPACT:

To be determined

## ATTACHMENTS:

Concept Plan Layout

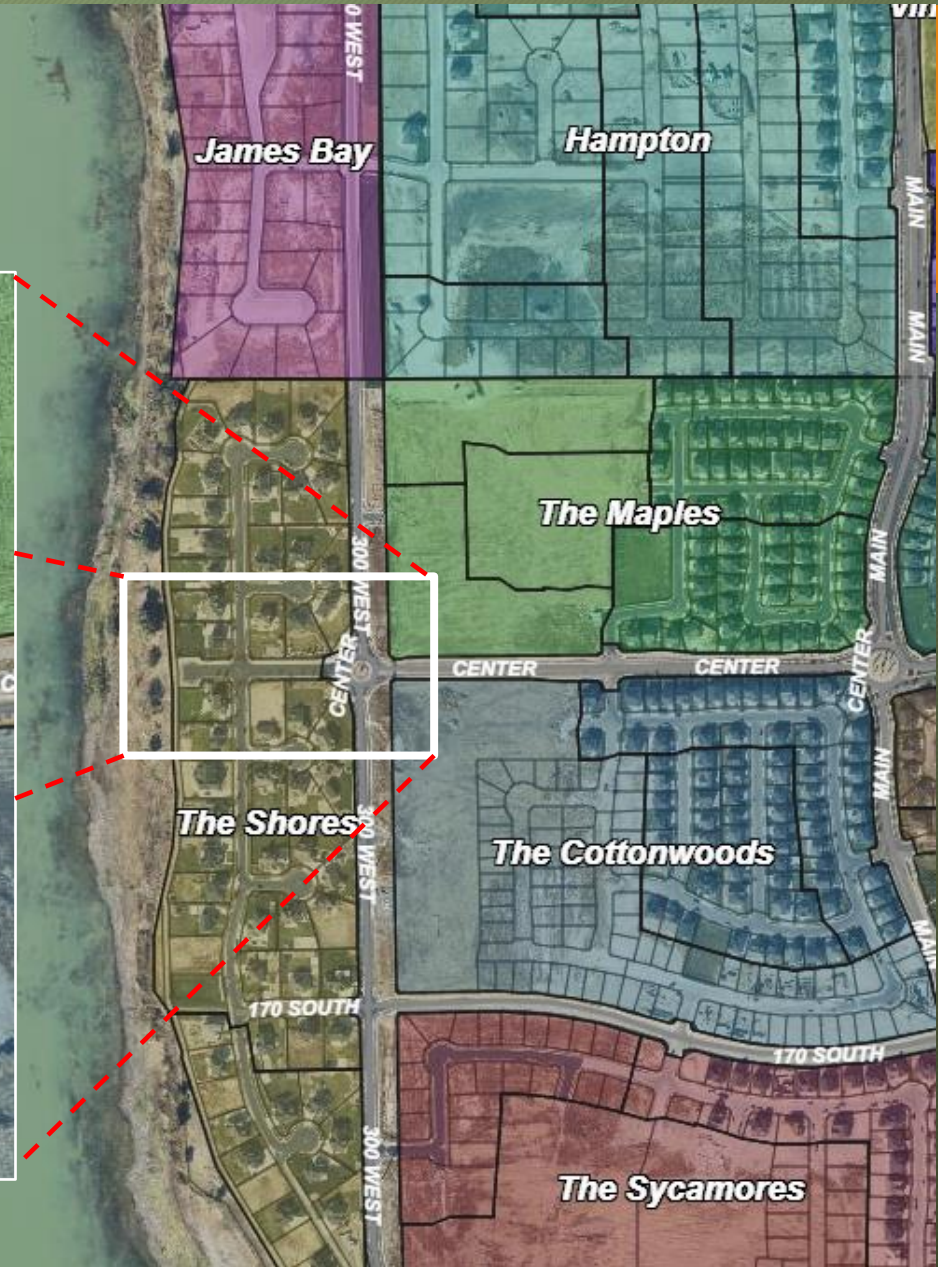
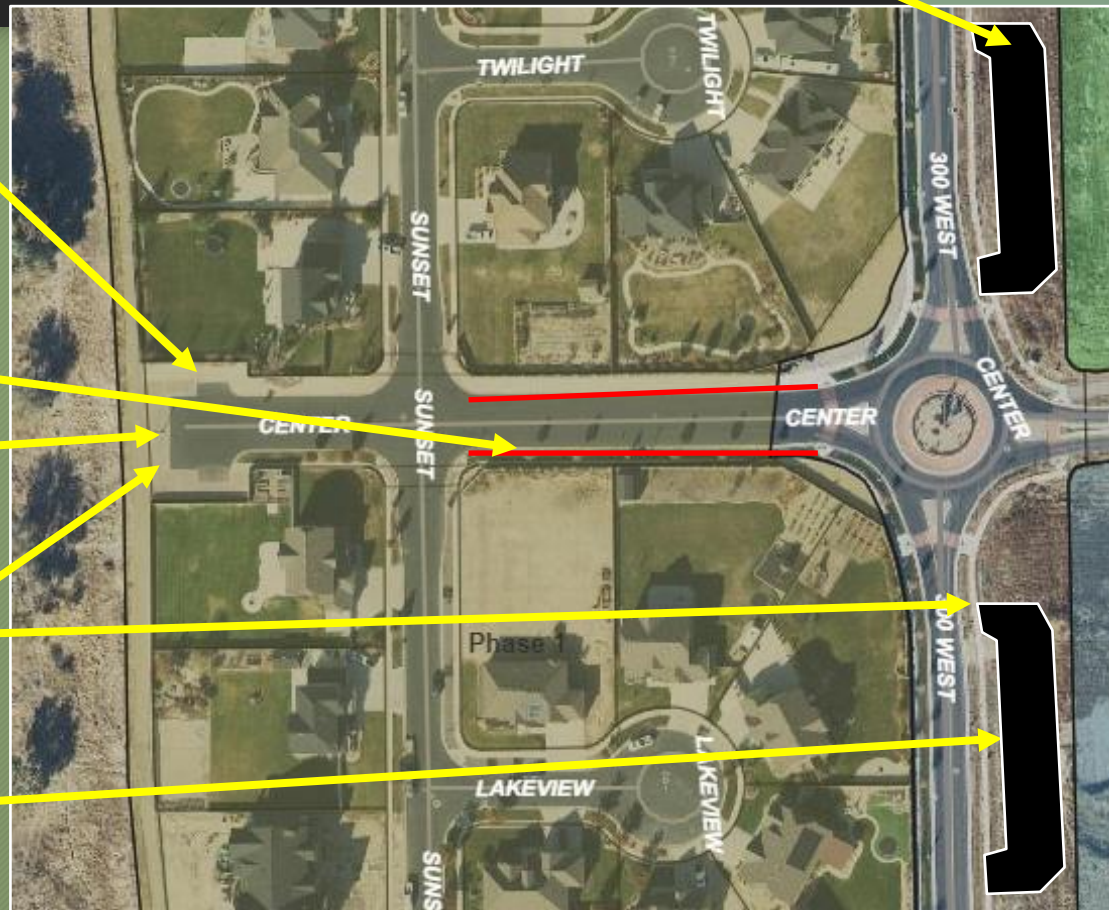
# Center Street Trailhead Improvements



# Current Conditions

- Future phase parking lot if needed.

- Pull-out around pockets
- Restrict on-street parking
- Prioritize ADA parking
- Add directional signage
- Installing first parking lot on 300 West (25-30 spaces)







## VINEYARD CITY COUNCIL REPORT

**Meeting Date:** 4-27-2022

**Agenda Item:** 3.3 Westbrook and Willows Trail Landscape Modifications

**Department:** Public Works

**Presenter:** Chris Wilson

---

**Background/Discussion:**

With the Waters Edge Development, a trail corridor was completed by Flagship Homes on the west side of the Willows and Westbrook Communities. This trail corridor also borders the Grove Park Wetlands. This trail corridor, along with the wetlands is proposed to be turned over to the city as part of the development agreement. Until this happens and because it is heavily used by the public, it is proposed that a maintenance agreement be made with the property owner for the City to maintain the trail corridor. Along with the maintenance of the trail, there are several landscape modifications recommended to be made to remedy existing overwatering and water conservation concerns. Such modifications include removal of turf grass, add rockscape with ornamental grasses, and native low maintenance grasses. See attached exhibit. Budget for this project will be in the proposed fiscal year 2023 budget.

**Fiscal Impact:**

Included in FY23 Budget

**Recommendation:**

Motion to Approve

**Sample Motion:**

Motion to approve staff to draft a maintenance agreement with property owner to maintain the Willows-Westbrook Trail Corridor and the proposed landscape modifications.

**Attachments:**

Landscape Modifications Exhibit

# WILLOWS-WESTBROOK TRAIL CORRIDOR PROPOSED LANDSCAPE MODIFICATIONS CONCEPTUAL LEVEL

## 25 ACRE NATURAL OPEN SPACE

REGRADE AREA TO  
DRAIN TO WETLANDS,  
REPLACE TURF GRASS

## ADD LIKE TREES TO MATCH EXISTING

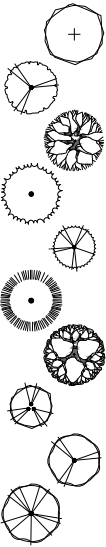
## REMOVE DEAD TREES

# 370 NORTH

CONTINUE EXISTING ROCK  
ALONG EAST SIDE OF TRAIL  
AGAINST FENCE, TREES  
PRESERVED

## PLANT SCHEDULE

TREES



### GROUND COVERS



BOTANICAL NAME / COMMON NAME

*Celtis occidentalis* / Common Hackberry  
Mature Size: H40-50' W30-40'

Crataegus x lavalley / Lavall Hawthorn  
Mature Size: H25' W20'

*Gleditsia triacanthos* 'Skyline' / Skyline Honey Locust  
Mature Size: H35-45' W25-35'

*Picea pungens* 'Hoopsii' / Hoopsi Blue Spruce  
Mature Size: H30-40' W10-20'

Pinus heldreichii / Bosnian Pine  
Mature Size: H40' W10'

Pinus nigra / Austrian Black Pine  
Mature Size: H50-60' W20-40'

Platanus x acerifolia / London Plane Tree  
Mature Size: H40-60' W30-40'

Populus nigra 'Theves' / Theves Poplar  
Mature Size: H55' W15'

Prunus virginiana 'Canada Red' / Canada Red Chokecherry  
Mature Size: H20-30' W20-25'

Sorbus Species / Mountain Ash Species  
Mature Size: H20-40' W20-30'

BOTANICAL NAME / COMMON NAME

Native Seed Mix / Fine Fescue Blend from Granite Seed.  
Seed at recommended application rate.

Turf Sod Bluegrass / Kentucky Bluegrass

REPLACE DEAD  
TREES, IMPROVE  
IRRIGATION FOR ALL  
TREES (TYPICAL)

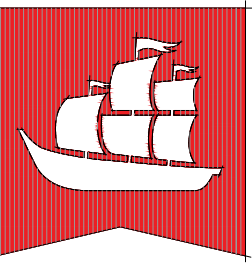
REPLACE THE EXISTING  
TURF GRASS ON WEST SIDE  
OF TRAIL WITH A LOW  
MAINTENANCE NATIVE  
GRASS, TREES PRESERVED

## PROPOSED ORNAMENTAL GRASSES IN WIDER ROCK AREAS

# BROOK OPEN SPACE TRAIL

## MASTER PLANNED COMMUNITY

Vineyard, Utah



flagship  
homes

1250 East 200 South, Ste. 1D  
Lehi | Utah | 84043



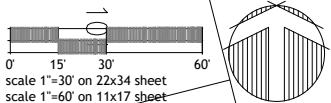
call 811 or visit [www.bluestakes.org](http://www.bluestakes.org)  
before you dig to have all utilities  
located and marked

MAY 2018

# SCAPE

## ing plan

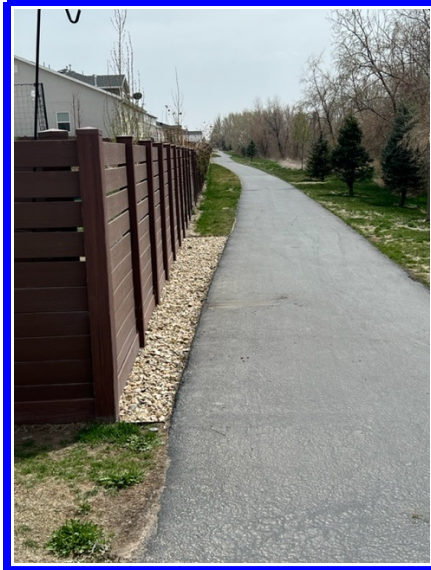
# L-201





matchline (see sheet L-201)

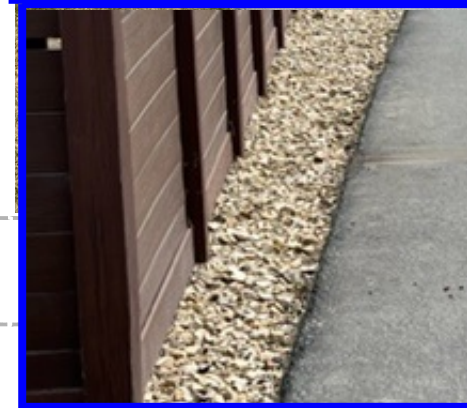
CONTINUE EXISTING ROCK  
ALONG EAST SIDE OF TRAIL  
AGAINST FENCE, TREES  
PRESERVED



PROPOSED  
ORNAMENTAL GRASSES  
IN WIDER ROCK AREAS



EXISTING NARROW GRASS  
SECTIONS TO BE REPLACED  
WITH ROCK, TREES  
PRESERVED



REPLACE DEAD  
TREES, IMPROVE  
IRRIGATION FOR ALL  
TREES (TYPICAL)

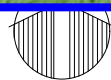
INSET B

## 25 ACRE NATURAL OPEN

REPLACE THE EXISTING  
TURF GRASS ON WEST SIDE  
OF TRAIL WITH A LOW  
MAINTENANCE NATIVE  
GRASS, TREES PRESERVED

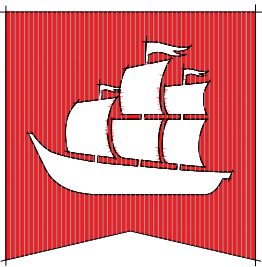


0' 15' 30' 60'  
scale 1"=30' on 22x34 sheet  
scale 1"=60' on 11x17 sheet



matchline (see sheet L-203 inset a)

INSET A



flagship  
homes

1250 East 200 South, Ste. 1D  
Lehi | Utah | 84043



call 811 or visit [www.bluestakes.org](http://www.bluestakes.org)  
before you dig to have all utilities  
located and marked

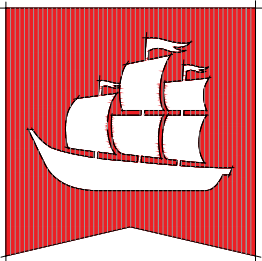
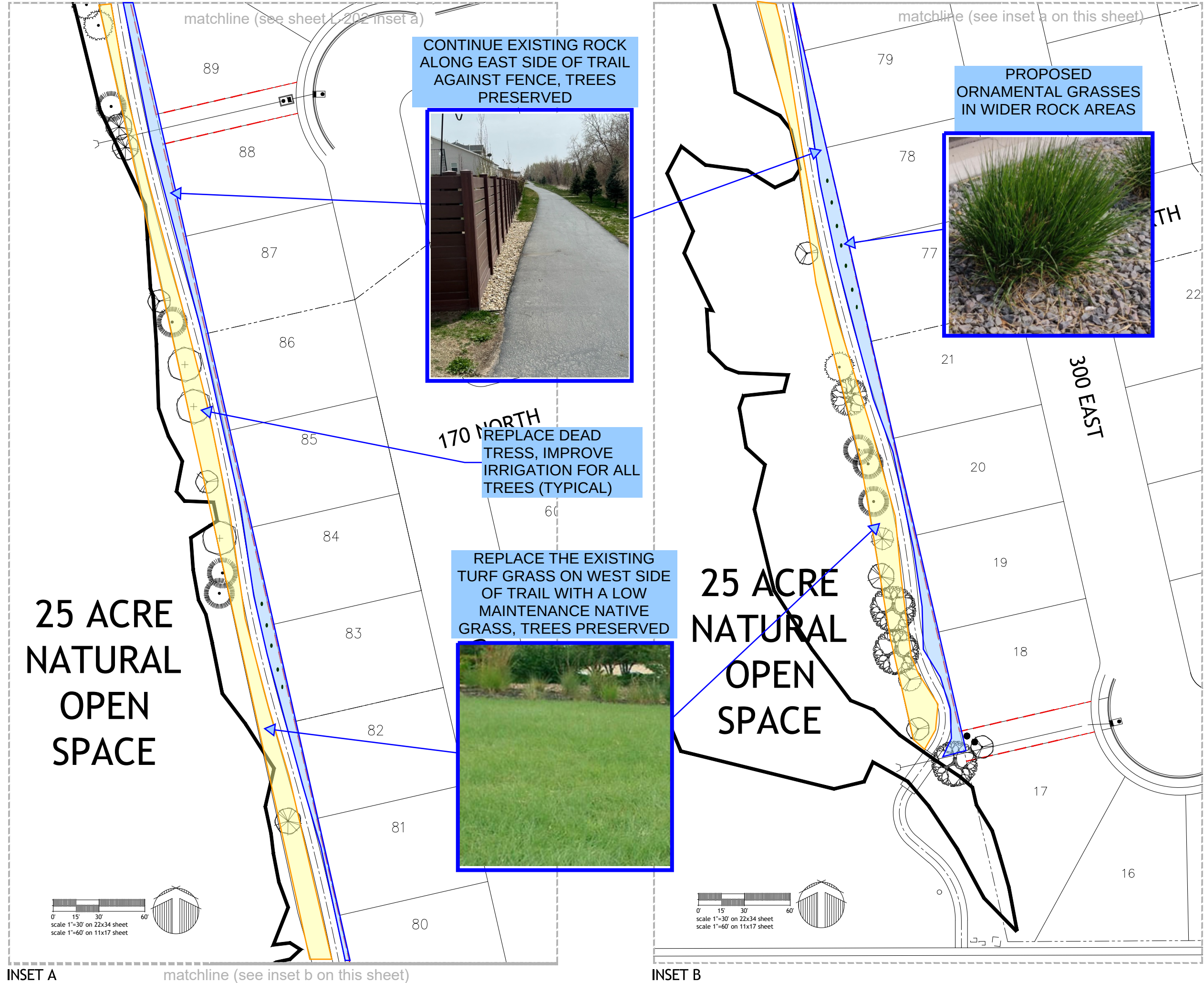
WILLOWS/WESTBROOK OPEN SPACE TRAIL  
WATERS EDGE MASTER PLANNED COMMUNITY  
Vineyard, Utah

FEBRUARY 2018

LANDSCAPE  
planting plan

L-202





flagship  
homes

1250 East 200 South, Ste. 1D  
Lehi | Utah | 84043



call 811 or visit [www.bluestakes.org](http://www.bluestakes.org)  
before you dig to have all utilities  
located and marked

WILLOWS/WESTBROOK OPEN SPACE TRAIL  
WATERS EDGE MASTER PLANNED COMMUNITY  
Vineyard, Utah

FEBRUARY 2018

LANDSCAPE  
planting plan

L-203

**MINUTES OF A VINEYARD  
CITY COUNCIL MEETING**

City Council Chambers  
125 South Main Street, Vineyard, Utah  
April 13, 2022, at 6:00 PM

**Present**

Mayor Julie Fullmer  
Councilmember Tyce Flake  
Councilmember Amber Rasmussen (via Zoom)  
Councilmember Mardi Sifuentes (via Zoom)  
Councilmember Cristy Welsh

**Absent**

**Staff Present:** City Manager Ezra Nair, City Attorney Jayme Blakesley, Public Works Director Chris Wilson, Finance Director David Mortensen, City Engineer Naseem Ghandour, Community Development Director Morgan Brim, Planning Technician Cache Hancey, Water Manager Sullivan Love, Communications Manager Kathryn Newman, City Recorder Pamela Spencer, Development Services Technician Anna Nelson, Planning Commissioners Marcus Jessop and Anthony Jenkins

**Others speaking:** Residents Daria Evans and Wayne Glasgow; Shauna Mecham with Mountainland Association of Governments; Eric Rasband with the Utah Department of Transportation, Ryan Wride with Horrocks Engineers, and Bronson Tatton with Geneva Properties

**1.  CALL TO ORDER/INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE**

Mayor Fullmer opened the meeting at 6:02 PM.

Councilmember Sifuentes gave the invocation and led the Pledge of Allegiance.

**2. WORK SESSION**

No items were submitted.

**3.  PUBLIC COMMENTS**

Mayor Fullmer called for public comments.

 Daria Evans, living in The Villas subdivision, thanked staff and the Sheriff's Office for the work they had done. She expressed concerns with allowing parking on 400 North. She asked what type of traffic signal would be installed on Main Street and 800 North. Mr. Ghandour replied that staff was working on an eye design with a timer backup. She asked when it would be installed. Mr. Ghandour replied that it would be within the next month or two. Ms. Evans asked

about the opening of the FrontRunner station. Mayor Fullmer explained the process. Ms. Evans also asked about the location of the water tank and expressed concerns with items on the agenda.

#### 4. MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS

 Councilmember Sifuentes reported that she attended a PTA meeting where they discussed an initiative that residents wanted to get on the ballot to separate Orem from the Alpine School District. She was concerned that Vineyard students would be bused to Pleasant Grove High School if the initiative passed. There was a discussion about the plan and doing a feasibility study.

 Councilmember Welsh expressed concern with the special event permit applications that were being submitted to the city. She felt that they might be overscheduling the space. She felt that they might need to add additional standards for events so that the public parks did not turn into event venues instead of being available to the public. Ms. Nelson explained that her event group had discussed options for having blackout dates. There was a discussion about the consequences of large groups using the parks without a permit and solutions for bringing them into compliance.

#### 5. STAFF, COMMISSION, AND COMMITTEE REPORTS

5.1  City Manager Ezra Nair reported that they had hired a new staff engineer who would be starting May 9. Staff awarded the bid for the 400 North and Main Street signal to Horrocks Engineering. Mr. Ghandour said that the design would be completed within the next couple of months and construction would start in the next fiscal year. There was a discussion about the timeline. Mr. Nair reported that the referendum petitions were declared insufficient.

 Resident Wayne Glasgow, living in the James Bay subdivision, asked about the design of the traffic signal and the lanes. Mr. Ghandour replied that the Main Street and 400 North intersection already had turn lanes and the signal would have dedicated and yield left turn lights.

5.2  Planning Commission Chair Jeff Knighton was excused. Planning Commissioner Anthony Jenkins had no updates to report. He said that they had a bike boulevard and other Bike Commission joint efforts for future agendas. Mr. Brim reported that the Planning Commission would be holding a work session on the General Plan, the Waterfront Master Plan, the Lakeside Trail pocket park, the Water Tank aesthetics and fence, and large flex office development on the north side of East Geneva. He mentioned that they would be updating the sign code in May.

5.3  Building Official George Reid reviewed the 3<sup>rd</sup> quarter report for the 2021-2022 Fiscal Year.

5.4  Utah County Sheriff's Office, Sergeant Holden Rockwell reviewed the 1<sup>st</sup> quarter report for this calendar year.

#### 6. CONSENT ITEMS

##### 6.1 [Approval of the March 23, 2022, City Council Minutes](#)

Mayor Fullmer called for a motion.

 **Motion:** COUNCILMEMBER FLAKE MOVED TO APPROVE THE MINUTES AS NOTED. COUNCILMEMBER SIFUENTES SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

## 7. APPOINTMENTS

No names were submitted.

## 8. PRESENTATIONS/RECOGNITIONS/AWARDS

No items were submitted.

## 9. BUSINESS ITEMS

### 9.1 DISCUSSION AND ACTION – [MAG 2022 Pre-Disaster Mitigation Plan \(Resolution 2022-09\)](#)

Planner Shauna Mecham with Mountainland Association of Governments (MAG) will present the 2022 Pre-Disaster Mitigation Plan for Summit, Utah, and Wasatch Counties. The mayor and city council will take appropriate action.

 Mayor Fullmer asked how the process worked and if they wanted to make changes to the plan. Ms. Mecham replied that nothing in the plan was binding but they needed to have an approved plan to allow the city to apply for FEMA funds. She mentioned that they could amend it at a future date.

 Ms. Mecham reviewed MAG's Pre-Disaster Mitigation website at [www.mountainland.org/hazards](http://www.mountainland.org/hazards) and the Risk Assessment maps and Mitigation Strategies pages.

 Councilmember Flake explained that this was one of the many migration plans that were required, and the city would not have enough funds to take care of an earthquake should it happen. He explained that other cities had collaborated on this plan. He added that the city would be adopting their own plan this fall, which would dovetail into this plan. He felt that this mitigation plan was well written and invited residents to participate in the process when the city approved its own plan.

 Mayor Fullmer reiterated the discussion for the residents.

 Councilmember Welsh thanked everyone who helped on the plan and stated that she was looking forward to seeing the city's plan.

 Mayor Fullmer called for a motion.

 **Motion:** COUNCILMEMBER WELSH MOVED TO ADOPT THE RESOLUTION 2022-09; 2022 MAG PRE-DISASTER MITIGATION PLAN AS PRESENTED. COUNCILMEMBER FLAKE SECONDED THE MOTION. ROLL CALL WENT AS FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.



147 **9.2  DISCUSSION AND ACTION – Lakefront Trail Pocket Park**

148 Public Works Director Chris Wilson will present a pocket park site plan located along the  
149 lakefront trail. The park will include xeriscape ground cover, benches, and landscaping.  
150 The mayor and city council will take appropriate action.  
151

152  Mr. Wilson explained where the pocket park would be located and the suggested amenities.  
153 He mentioned that they needed to find temporary water solutions.  
154

155  Ms. Evans expressed concerns about using wood chips and suggested they use asphalt. Mr.  
156 Wilson replied that it was proposed as a ground cover for the entire area.  
157

158  Mayor Fullmer called for questions.  
159

160  Councilmember Sifuentes suggested staff find other materials other than wood chips. Mr.  
161 Wilson replied that they were trying to keep it a native feel, but they could use rocks.  
162 Councilmember Sifuentes requested that they add the appropriate amount of groundcover to keep  
163 the weeds down. There was a discussion about the groundcover and the costs. It was suggested  
164 that they could use either concrete or decomposed granite.  
165

166  Mr. Wilson clarified that staff would move forward with prepping the soil, planting the trees  
167 and shrubs, but would wait on the overall ground cover and bench.  
168

169  Mr. Brim mentioned that he was organizing a walking tour of the S-line in Salt Lake, where  
170 they had paver and asphalt trails as well as decomposed granite and invited the council to join  
171 them.  
172

173  Mr. Glasgow expressed concern with weeds in the area along the trail. He wanted to see a  
174 dog poop bag station at the Lakeside Trail pocket park.  
175

176  Mayor Fullmer called for a motion.  
177

178  **Motion:** COUNCILMEMBER FLAKE MOVED TO APPROVE STAFF TO PROCEED  
179 WITH THE LAKESIDE POCKET PARK PROJECT AS PROPOSED, POSTPONING THE  
180 CHOICE FOR THE GROUND COVER AND ADDING A POOP BUCKET.  
181 COUNCILMEMBER RASMUSSEN SECONDED THE MOTION. MAYOR FULLMER,  
182 COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE.  
183 THE MOTION CARRIED UNANIMOUSLY.  
184  
185

186 **9.3  DISCUSSION AND ACTION – UDOT Betterments for the Vineyard**  
187 **Connector**

188 City Engineer Naseem Ghandour will present desired betterments for the Vineyard  
189 Connector expansion being constructed by the Utah Department of Transportation  
190 (UDOT). The mayor and city council will take appropriate action.  
191

192  Mr. Ghandour reviewed the suggested betterments for the Vineyard Connector expansion.  
193

194  Eric Rasband with UDOT gave a brief background on the expansion process. He mentioned  
195 that they would be entering into a long-term maintenance agreement with the city. He said that



they were submitting a request to the Transportation Commission for an additional \$6 million. He noted that anything over \$7 million was considered a betterment and the city was responsible for the costs and the Transportation Commission would have to approve it.

 Mr. Rasband explained that a 60-foot-wide bridge would be the same size as the overpass on 400 South and Geneva Road. The 100-foot-wide bridge would be same size of Proctor Lane in Pleasant Grove. He felt that a 100-foot-wide bridge was a very large structure and wanted the council to visualize that.

 Mr. Ghandour gave a summary of past discussions on the betterments. He reviewed the current suggested betterments.

 Councilmember Rasmussen asked what the plan was for shade on the bridge. Mayor Fullmer replied that the city would be able to design the area in the future. Mr. Ghandour explained that they needed to take into consideration that landscaping would deteriorate the bridge.

 Bronson Tatton with Geneva Properties stated that they were interested in getting at least a 60-foot bridge and making the connection from the train station to the lake. He said that their initial intentions were that the overpass would be more park like. He said that they were struggling to see the value of the full 100-foot width and felt that they would be providing great amenities on either side of the bridge. He stated that they wanted to see the 60-foot-wide bridge.

 Councilmember Welsh emphasized that they needed to decide now on the size to save money in the future. She saw a lot of potential in the 100-foot-width bridge because the intent was that it would be a pedestrian bridge, and the pedestrian portion was much of what was lost with the 60-foot width concept. She felt the bridge could be a place-making feature that would set Vineyard apart. There was a discussion about the options.

 Mayor Fullmer asked Mr. Rasband about the additional funding process. Mr. Rasband replied that the request for additional funding would on the May agenda.

 Councilmember Welsh felt that the 60-foot bridge was not in line with their vision.

 Councilmember Sifuentes stated that she could not vote for the 100-feet without looking at an actual plan.

 Mayor Fullmer asked if they ready to make a motion.

 Mayor Fullmer asked Mr. Rasband if they could move this discussion to the next meeting. Mr. Rasband replied that the design would be on hold until the council decided. There was a discussion about the plan.

 **Motion:** COUNCILMEMBER RASMUSSEN MOVED TO CONTINUE DISCUSSION 9.3 TO THE NEXT MEETING. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

#### 9.4 **DISCUSSION AND ACTION – [Amendments to Municipal Code Section 8.16.040 Uniform Fire Code \(Ordinance 2022-04\)](#)**

City Engineer will present an amendment to Municipal Code Section 8.16.040 Uniform Fire Code, adding Fire Flow Design Standards along with other text amendments. The mayor and City Council will act to adopt (or deny) this request by ordinance.

 Mr. Ghandour reviewed the code amendments.

 Councilmember Flake asked for clarification on the developer paying for the study required in the code amendment. Mr. Ghandour explained the procedure.

 Mayor Fullmer called for a motion.

 **Motion:** COUNCILMEMBER SIFUENTES MOVED TO APPROVE ORDINANCE 2022-04, UPDATING VINEYARD CITY CODE SECTION 8.16.040 UNIFORM FIRE CODE AS PRESENTED. COUNCILMEMBER FLAKE SECONDED THE MOTION. ROLL CALL WENT AS FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

## 9.5 **DISCUSSION AND ACTION – Special Event Permit**

Development Services Technician Anna Nelson will present a special event permit for a Novarad's Summer Party. This is scheduled to be held on July 11, 2022. The mayor and city council will take appropriate action.

 Ms. Nelson reviewed the special event to be held on July 11.

 Mayor Fullmer noted that the signs requested by the council for the last event were not put up. Ms. Nelson replied that it was a miscommunication. There was a discussion about the event and placement of the bounce houses. There was also a discussion about parking.

 Mayor Fullmer called for question or a motion.

 **Motion:** COUNCILMEMBER WELSH MOVED TO APPROVE THE SPECIAL EVENTS PERMIT FOR NOVARAD SUMMER PARTY AT GROVE PARK ON JULY 11TH, WITH THE ONE CONDITION THAT HAS BEEN RECOMMENDED BY STAFF. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

## 10. **Direction – Library and Public Works Location**

City Manager Ezra Nair is requesting direction on the location of the Vineyard Children's Library and Public Works staff.

 Mr. Nair explained this discussion was to determine the location of the library. He said that Public Works had an option to provide offices at their new facility, which would require additional funding. He turned the time over to Communications Manager Kathryn Newman for a presentation on the library.

 Ms. Newman gave a brief overview of the Vineyard Children's Library.

 Mr. Nair reviewed the recommended improvements to the Public Works facility. He then reviewed the recommendations for the current office space.

 Councilmember Sifuentes asked about the long-term goal for the library. There was a discussion about the future of the current city offices once a new city building was opened.

 Councilmember Welsh stated that she was not in favor of moving the library and council chambers and felt that this was a temporary solution. She wanted to use the money to increase the public works building. There was a discussion about the Public Works and the Utah Valley Homebuilders Association space.

 There was a discussion about the move into the UVHBA building.

 There was an additional discussion about the Public Works building.

 Councilmember Sifuentes asked Mr. Nair how it would affect day to day things if the council waited to decide on the location of the Public Works Department. Mr. Nair replied that he would propose moving Public Works into the new offices if they moved the library to the current city offices.

 Mayor Fullmer called for a motion.

 **Motion:** COUNCILMEMBER FLAKE TO CONTINUE THE DISCUSSION TO THE NEXT SCHEDULED COUNCIL MEETING WITH FURTHER INFORMATION ON THE GROWTH AND APPROVE THE MOVE OF THE LIBRARY AS NOTED IN THE PRESENTATION TO THE SMALL SPACE. COUNCILMEMBER WELSH SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

## 11. CLOSED SESSION

No closed session was held.

## 12. ADJOURNMENT

 Mayor Fullmer called for a motion to adjourn the meeting.

 **Motion:** COUNCILMEMBER FLAKE MOVED TO ADJOURN THE MEETING AT 8:19 PM. COUNCILMEMBER SIFUENTES SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE, RASMUSSEN, SIFUENTES, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

MINUTES APPROVED ON: \_\_\_\_\_

CERTIFIED CORRECT BY: /s/ Pamela Spencer  
PAMELA SPENCER, CITY RECORDER



## VINEYARD CITY COUNCIL-RDA REPORT

**Meeting Date:** 4-27-2022

**Agenda Item:** 7.2

7.2 Bid Award for 1600 North Water Tank Supply Pipeline (Resolution 2022-10) and  
2.2 Bid Award for 1600 North Water Tank Supply Pipeline (Resolution U-2022-02)

**Department:** Public Works

**Presenter:** Chris Wilson

---

**Background/Discussion:**

Staff is working with Hansen, Alan & Luce Engineers (HAL) and JUB Engineers on the design of the city water tank and pipeline improvements. One of the required pipeline segments of this work is a 24" supply line to the new water tank. This pipeline will run in the 1600 N alignment that is currently being constructed by Martin Snow's contractor, ESP Excavation. To reduce costs and not rebuild portions of this new project, it is proposed that ESP Excavating be awarded the segment of pipeline that falls within their project area. Attached is the bid from the contractor for the additional work that they would be required to construct this needed pipeline. Proposed with this budget is a 10% contingency to cover any supplemental work or unforeseen change orders to the project.

**Fiscal Impact:**

|                                   |                     |
|-----------------------------------|---------------------|
| Current Water Tank Project Budget | \$ 7,000,000.00     |
| ESP Excavating                    | \$ 926,523.00       |
| <u>Contingency (10%)</u>          | <u>\$ 92,652.00</u> |
| Total                             | \$ 1,019,175.00     |

**Recommendation:**

Motion to Approve

**Sample Motion:**

Motion to award the 24" Water Tank Supply Line phase of the water tank project, as it falls within their current 1600 N roadway project, to ESP Excavating, approve the proposed budget, and allow staff to contract with ESP Excavating to complete the work as proposed.

**Attachments:**

Project Map  
ESP Excavating Bid

## RESOLUTION 2022-10

### **A RESOLUTION OF THE VINEYARD CITY COUNCIL AWARDING THE BID TO THE QUALIFIED BIDDER, ESP EXCAVATING, FOR THE CONSTRUCTION OF THE 1600 NORTH WATER TANK SUPPLY PIPELINE.**

WHEREAS, Vineyard City has recently determined the need for the construction of the 1600 North Water Tank Supply Pipeline; and

WHEREAS, the City has issued a Request for Proposals and now desires to award the bid; and

WHEREAS, after consideration of all bids filed, and attached hereto as Exhibit A and incorporated herein by reference, it was determined that ESP Excavating is the best bidder for the 1600 North Water Tank Supply Pipeline Project.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF VINEYARD AS FOLLOWS:

Section 1. The bid be awarded to ESP Excavating for the construction of the 1600 North Water Tank Supply Pipeline Project and that the contract for the construction of same is now awarded to said contractor in the total amount of \$1,019,175.00.

Section 2. That city staff are hereby authorized and directed to execute the contract with the contractor for the 1600 North Water Tank Supply Pipeline Project.

Section 3. Severability. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its approval by the City Council.

Passed and dated this 27<sup>th</sup> day of April, 2022.

---

Mayor

Attest:

---

City Recorder



ESP Excavation, Inc  
55 North Merchant St.  
PO Box 1090  
American Fork, Utah 84003

E-mail: AR@espexcavation.com

Office: 801-756-7709

Fax: 801-756-1721

## JOB ESTIMATE

|               |                   |            |       |
|---------------|-------------------|------------|-------|
| Date          | 4/21/2022         | Estimate # | 11321 |
| Job Name:     | Watermain         |            |       |
| Job #:        | VC1600N           |            |       |
| Job Location: | 1600 North        |            |       |
| Terms         | 10th of the month |            |       |

Customer / Address

Vineyard City  
125 South Main Street  
Vineyard, Utah 84058

| JOB DESCRIPTION                                                     | Qty    | Cost      | Total      |
|---------------------------------------------------------------------|--------|-----------|------------|
| -- HDPE --                                                          |        |           |            |
| Mobilization                                                        | 1      | 7,500.00  | 7,500.00   |
| Install 30" PVC HDPE 30 SDR11 IPS PE4710 pipe LF                    | 1,700  | 300.00    | 510,000.00 |
| Install 30" bends with restraints (Two 45 deg, One 11.25 deg) EA    | 3      | 5,896.00  | 17,688.00  |
| Install 30" MJ Tee with restraints (Two 6" and One 4") EA           | 3      | 7,500.00  | 22,500.00  |
| Install 30" Caps. EA                                                | 2      | 6,500.00  | 13,000.00  |
| Install 30" valves EA                                               | 1      | 25,175.00 | 25,175.00  |
| Install fire hydrant complete. EA.                                  | 2      | 8,850.00  | 17,700.00  |
| Install 6" C-900. LF                                                | 120    | 45.00     | 5,400.00   |
| Install 4" Air vac comp assembly with vault. EA                     | 1      | 18,000.00 | 18,000.00  |
| Install 1 1/2" sch40 HDPE conduits. LF                              | 3,400  | 10.00     | 34,000.00  |
| Install communication access box w/ collar. EA                      | 3      | 1,250.00  | 3,750.00   |
| Testing                                                             | 1      | 3,500.00  | 3,500.00   |
| -- Raising existing below ---                                       |        |           |            |
| Storm drain risers. EA                                              | 10     | 600.00    | 6,000.00   |
| Fire hydrants. EA                                                   | 3      | 1,600.00  | 4,800.00   |
| Road, at least 20 inch raise with E-fill. Install and grade. Sq.ft. | 91,000 | 2.61      | 237,510.00 |
| --- Notes ---                                                       |        |           |            |
| Payment of materials is due upon delivery of materials              |        |           |            |
| Fuel surcharges will be passed on                                   |        |           |            |
| Sales Tax                                                           |        | 7.25%     | 0.00       |

Estimated by Stephen W. Phelon

**Total**

\$926,523.00

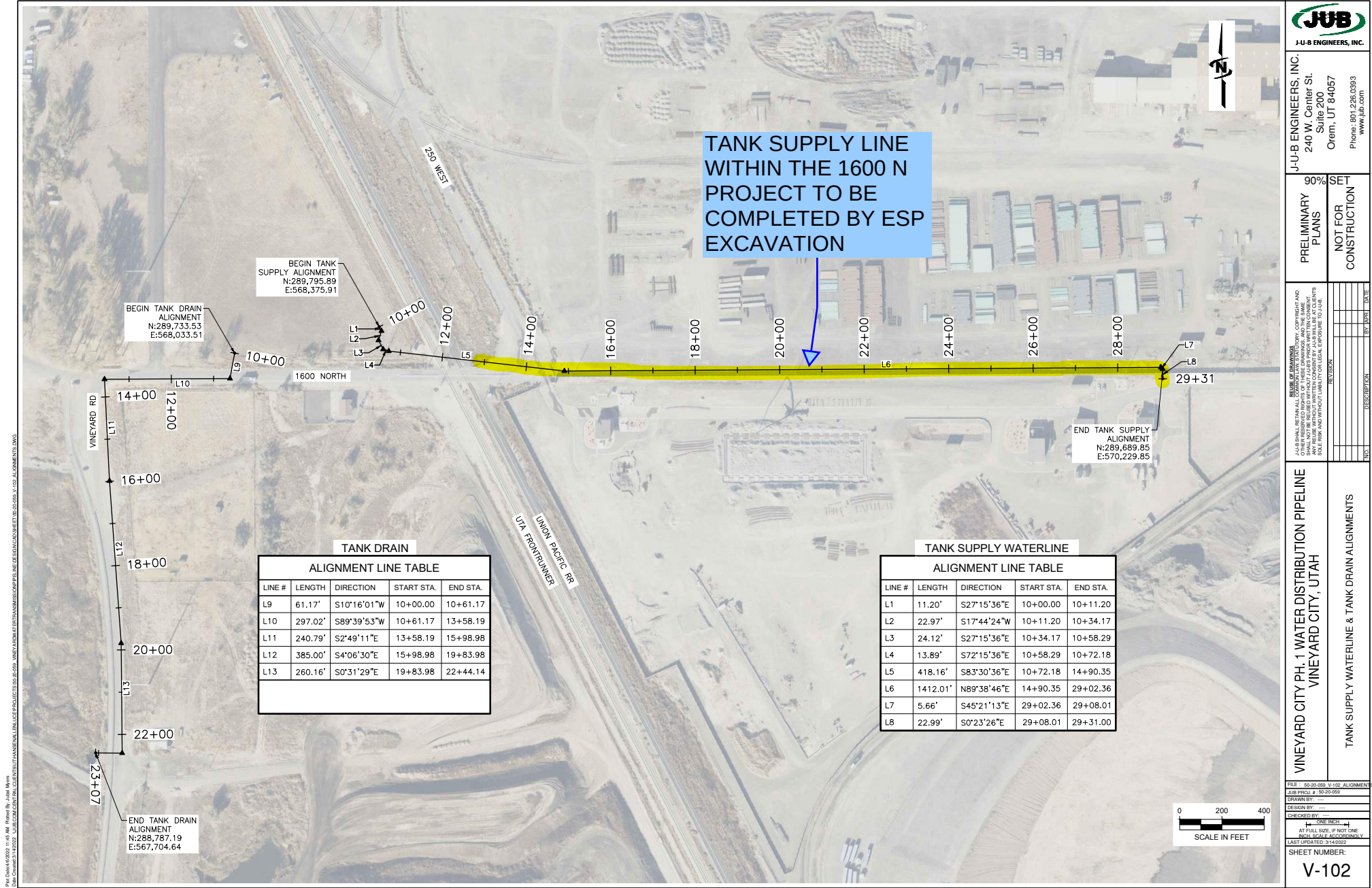
\*NOTE: This bid does not include compaction testing, city fees, permits, engineering, surveying, or staking. Any item not called out in this bid is not included. This is a per unit price bid and will be billed by actual footage, or unit. This estimate is for completing the job as described above. It is based on our evaluation and does not include additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started. Due to fluctuation in prices of aggregate, asphalt, concrete, pipe materials, and fuel, the cost may raise, this bid is figured with cost of those items today any cost difference will be passed on to developer. Remedy costs due to conflicts with existing utilities will be charged to developer. If new water main, sewer main, pi, or storm drain run parallel to high pressure gas, fiber optic cable, or other existing utility closer than 3', it will be an extra \$5.00 per LF to install.

By signing below I agree to pay all amount(s) owed within 30 days of when such amount(s) are incurred. I agree that it is and shall remain my responsibility to pay all amounts owing as set forth herein. I agree that interest will accrue on all past-due amounts at the rate of 18% per annum (1.5% per month) until paid in full. In the event any amount(s) is/are referred to a third party debt collection agency, I agree that in addition to any other amount(s) allowed for by law, (such as interest, court costs, reasonable attorney's fees, etc.) I will also be responsible for a collection fee of up to 40% of the principle amount(s) owing as allowed by Utah Code Annotated, sec. 12-1-11. The terms of this paragraph shall apply to all amount(s) incurred by me or by any individual for whom I have legal responsibility whether such amount(s) are incurred today or after today.

I agree to the terms set forth in this estimate and desire ESP Excavation, Inc. to perform said work.  
Signature

Date







J-U-B ENGINEERS, INC.  
JUB

J-U-B ENGINEERS, INC.  
240 W. Center St.  
Suite 200  
Orem, UT 84057  
Phone: 801.226.0393  
www.jub.com

90% SET

PRELIMINARY PLANS

NOT FOR CONSTRUCTION

REUSE OF DRAWINGS

J-U-B SHALL RETAIN ALL COPYRIGHTED INFORMATION, INCLUDING BUT NOT LIMITED TO, THE DESIGN, CONCEPT, AND ANY OTHER INFORMATION THAT MAY BE USED IN THE FUTURE. NO PART OF THIS DRAWING SHALL BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF J-U-B ENGINEERS, INC.

REVISION

NO. DESCRIPTION BY DATE

VINEYARD CITY PH. 1 WATER DISTRIBUTION PIPELINE  
VINEYARD CITY, UTAH

TANK SUPPLY WATERLINE & TANK DRAIN ALIGNMENTS

FILE: 20-20-050 V-102 ALIGNMENTS

JUB PROJECT: 20-20-050

DRAWN BY: —

DESIGN BY: —

CHECKED BY: —

SCALE: AS SHOWN

AT FULL SIZE, IF NOT ONE

LAST UPDATED: 11/14/2023

SHEET NUMBER:  
V-102



# *Proclamation*

**Building Safety Month — May 2022**

Whereas, Vineyard is committed to recognizing that our growth and strength depends on the safety and essential role our homes, buildings and infrastructure play, both in everyday life and when disasters strike, and;

Whereas, our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state, territorial, tribal, and federal officials who are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work and play, and;

Whereas, these modern building codes include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes, and;

Whereas, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, sustainable, and affordable buildings that are essential to our prosperity, and;

Whereas, “Safety for All: Building Codes in Action,” the theme for Building Safety Month 2022, encourages us all to raise awareness about planning for safe and sustainable construction; career opportunities in building safety; understanding disaster mitigation, energy conservation; and creating a safe and abundant water supply to all of our benefit, and;

Whereas, each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, I, Julie Fullmer, Mayor of the City of Vineyard, do hereby proclaim the month of May 2022 as Building Safety Month. Accordingly, I encourage our citizens to join us as we participate in Building Safety Month activities.

Dated this 27<sup>th</sup> day of April, 2022.

---

Mayor

Attest:

---

City Recorder





*Whereas,* In 1872, J. Sterling Morton proposed to the Nebraska Board of Agricultural the at special day be set aside for the planting of trees; and

*Whereas,* Arbor Day is now observed throughout the nation and the world, and

*Whereas,* trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

*Whereas,* trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

*Whereas,* trees, wherever they are planted, are a source of joy and spiritual renewal.

*Now, therefore,* I, Julie Fullmer, Mayor of the city of Vineyard, Utah, do hereby proclaim the last Friday in April as ARBOR DAY and urge all Vineyard residents to celebrate Arbor Day and to support efforts to protect our trees and woodlands; and

*Further,* I urge all residents to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 27<sup>th</sup> day of April 2022.

---

Mayor

Attest:

---

City Recorder



## VINEYARD CITY COUNCIL STAFF REPORT

**Meeting Date:** 4/27/22

**Agenda Item:** 10.1 Municipal Code Towing Regulations Amendment (Ordinance 2022-05)

**Department:** Sheriff's Office

**Presenter:** Sgt. Holden Rockwell

---

### **Background/Discussion:**

In 2018 the city passed a towing ordinance, 2018-14, in an effort to regulate the towing practices within city limits. Part of this ordinance required private property owners to place large signs giving their residents and visitors proper notice of the parking regulations and towing status for those properties. Since then, the State has adopted a law requiring specific signs be placed on properties where parking is enforced by towing. This amendment will update our sign requirements in Section 10.04.060 to match those passed by the State.

As part of the original ordinance a cap was set for the amount a tow company that was engaged in contract towing could charge. That amount was set at \$175 for a tow where the vehicle was picked up within 24 hours. The city recently received a request from University Parking Enforcement to review the \$175 cap on contract towing. In reviewing this request, it was found that Provo City recently amended their maximum rate to 80% of the maximum fees set by Rule 909-19-11. Amending Section 10.04.060 to codify this approach would alleviate the need to regularly review the rate. With the current rate under that rule, 80% would result in a maximum fee of \$204.80 for a light duty vehicle towed and picked up within 24 hours.

### **Fiscal Impact:**

Increase cost to residents whose vehicles are towed from properties with contract towing.

### **Recommendation:**

Staff recommends approval of the update to the signage requirements and the updated fee rate for contract towing.

### **Sample Motion:**

I move that we adopt Ordinance 2022-05 Municipal Code Towing Regulations Amendment as presented.

### **Attachments:**

Current state towing fee schedule  
Ordinance 2022-05

**VINEYARD  
ORDINANCE 2022-05**

**AN ORDINANCE OF THE VINEYARD CITY COUNCIL AMENDING  
MUNICIPAL CODE SECTION 10.04.060 TOWING REGULATIONS**

**WHEREAS**, the Vineyard City Council under the authority of Utah Code 10-3 desires to amend the Municipal Code; and

**WHEREAS**, the Vineyard City Council has determined that it is in the best interest of the public to amend Section 10.04.060 Towing Regulations;

**NOW THEREFORE**, be it ordained by the Council of the Vineyard, in the State of Utah, as follows:

**SECTION 1:**        **AMENDMENT** “10.04.060 Towing Regulations” of the Vineyard Municipal Code is hereby *amended* as follows:

**AMENDMENT**

**10.04.060 Towing Regulations**

- A. Definitions: The definitions set forth in section 5.18.010 of this code shall apply to this section.
- B. Towing Generally: An owner or a person in lawful possession or control of real property may, to the extent authorized by this section, tow away or boot any unauthorized vehicle located on the property. An unauthorized vehicle is any vehicle parked or stopped in violation of private property parking regulations which govern parking for authorized tenants and visitors or which restrict parking in a loading zone, handicapped zone, fire lane, or a no parking zone.
- C. Towing Request: No person may conduct a towing or parking enforcement operation unless:
  - 1. Authorized by the owner of the private property on which the vehicle is located, or the owner's agent; or
  - 2. Requested by a peace officer or by an order of a person acting on behalf of a law enforcement agency.
- D. Report Towing To Law Enforcement: Except as otherwise ordered by a peace officer or a person acting on behalf of a law enforcement agency, after performing a towing operation without the vehicle owner's knowledge, the tow operator shall report the towing of the vehicle to the Utah Valley Dispatch Special Service District within the soonest of one (1) hour or immediately upon arriving at the place of storage or impound of the vehicle using the current published nonemergency telephone number of the Utah County Sheriff's Office. The report shall include:
  - 1. The vehicle's description, including its vehicle identification number and

- license number or other identification number issued by a state agency;
2. The name of the person, firm, or corporation impounding or towing the vehicle;
  3. The name of the person who requested removal of the vehicle;
  4. The date, time, and location of the vehicle's removal;
  5. Reason(s) for removal of the vehicle;
  6. The location where the subject vehicle will be kept; and
  7. A telephone number, staffed twenty-four (24) hours a day, which an owner can call to arrange for release of the vehicle.
- E. Towing Criteria: No person may conduct a towing or parking enforcement operation other than on a vehicle which has been continuously parked for more than forty-eight (48) hours, unless:
1. "No parking" areas, restricted parking spaces, and visitor parking spaces, if any, are clearly marked with signage installed in such a manner as to provide adequate notice to those utilizing the parking area, including marking of the boundaries between the subject parking lot and any adjoining parking lot owned by another person; and
  2. ~~A conspicuous sign~~The following signs are posted at, or immediately adjacent to, each entrance to the property ~~provides~~ notice that unauthorized vehicles may be towed from the parking lot or booted. ~~Each such sign shall:~~
    - a. ~~Be at least eighteen inches by twenty four inches (18" x 24") in size;~~  
A top sign that is 24 inches tall by 18 inches wide and has:
      - (1) A blue, reflective background with a 1/2 inch white border;
      - (2) Two-inch, white letters at the top of the sign with the capitalized words "Lot is Patrolled";
      - (3) A white towing logo that is 6 inches tall and 16 inches wide that depicts an entire tow truck, a tow hook, and an entire vehicle being towed; and
      - (4) Two-inch, white letters at the bottom of the sign with the capitalized words "Towing Enforced"; and
    - b. ~~Give warning, in large reflective lettering, that unauthorized vehicles may be towed or booted;~~
    - c. ~~Give the name and telephone number of business(es) authorized to conduct a towing or parking enforcement operation on the property;~~
    - d. ~~State the fees charged for towing and parking enforcement operations; and~~
    - e. A bottom sign that is 24 inches tall by 18 inches wide with a 1/2 inch white, reflective border, and has:
      - (1) A top half that is red background with white, reflective letters indicating:
        - (A) Who is authorized to park or restricted from parking at the property; and
        - (B) Any type of vehicle prohibited from parking at the property; and

- (2) A bottom half that has white, reflective background with red letters indicating:

(3)

(A) The name and telephone number of the tow truck motor carrier that the property owner has authorized to patrol the property; and

(B) The Internet web address "tow.utah.gov"; and

f.

- g. Be posted within approximately five feet (5') of each entrance to a parking lot..

- (1) For purposes of this subsection, a "parking lot entrance" shall mean any access allowing the entrance or exit of a vehicle between a private parking lot and a city street unless such access is not the property of the parking lot owner. In such case, the parking lot entrance shall mean:

- (A) The intersection of the parking lot property line and the property line of the access point; or

- (B) Any privately owned road connected to a public right of way leading to the entrance of a parking lot located on private property.

- (2) A sign posted directly over a driveway leading to an underground lot shall be deemed to meet the location requirements of this subsection.

- (3) If signs cannot be posted within five feet (5') from the entrance to a parking lot for reasons of practical difficulty (such as the necessity of drilling a hole through concrete, removing a tree or shrubs, or because of an immediately adjacent private driveway not owned by the owner of the parking lot), a sign may be placed as close as reasonably practicable to the parking lot entrance. However, no sign shall be further than thirty feet (30') from the edge of the curb that borders the private property.

- (4) In addition to the requirements under subsection E2, any additional signs posted within or on the private real property further designating parking restrictions, must meet the requirements listed under subsections E2a through E2d.

F. Towing On Private Property: No person may conduct a towing or parking enforcement operation regarding a vehicle located on private property unless:

- 1. The owner of the subject real property or the owner's agent:

- a. Conforms to the requirements of subsections F2a and G of this section;

- b. Discloses in writing to each tenant of the property when the tenant first occupies the property:

- (1) The rules which govern the use of parking areas;

- (2) That parking a vehicle in violation of such rules may subject the vehicle to a towing or parking enforcement operation; and
  - (3) That the tenant may contest a towing or parking enforcement operation as provided in this chapter;
- 2. The towing or parking enforcement business conducting the operation:
  - a. Except as otherwise provided in subsection G of this section, receives from the property owner or the owner's agent, who shall not be affiliated in any way with the towing or parking enforcement business, a written or telephonic request for each towing or parking enforcement of a particular vehicle;
  - b. Posts a copy of the towing or parking enforcement business's fee schedule in a prominent place at the location where vehicles are released from storage; and
  - c. Maintains personnel authorized to release any vehicle to its owner twenty four (24) hours each day and who can respond within one hour of a request for release of a vehicle;
- 3. The towing or parking enforcement business employee who conducts, or attempts to conduct, a towing or parking enforcement operation:
  - a. Wears either:
    - (1) A readily identifiable shirt, blouse, or other top article of clothing with the name of the business and the first name of the employee contained thereon and readable from a distance of six feet (6'); or
    - (2) A prominently visible identification badge on the front of employee's clothing with the name of the business and the first name of the employee contained thereon and readable from a distance of six feet (6');
  - b. Possesses evidence of:
    - (1) Either a written or telephonic towing or parking enforcement request from the property owner or the owner's agent, or the contract required by subsection G of this section and a license or certification as a Vineyard City qualified towing or parking enforcement business, and
    - (2) The fee schedule required by subsection F2b of this section;
  - c. Upon request, provides the name and telephone number of the property owner or owner's agent, and shows the evidence required by subsection F3b of this section to:
    - (1) A person whose vehicle is subject to the towing or parking enforcement operation; and
    - (2) Any law enforcement officer;
  - d. Prior to mechanically connecting a vehicle to a tow truck or booting a vehicle, documents, through the use of date and time stamped digital photography or digital video, the precise nature of the violation of the private property parking regulations; and

- e. Upon booting a vehicle, places a notice on the driver's door window which indicates:
  - (1) In large letters (24 - 36 font size), "This vehicle has been booted";
  - (2) The name and telephone number of the towing or parking enforcement business and the name of the person that immobilized the vehicle;
  - (3) A telephone number, staffed twenty four (24) hours a day, which the vehicle owner may call to arrange for release of the vehicle;
  - (4) Applicable fees; and
  - (5) The following statement: A person who tows or boots a vehicle unlawfully may be subject to criminal and civil penalties as provided in Vineyard City Code 10.40.060. A person whose vehicle is towed or booted shall be entitled, upon request, to the name and telephone number of the owner of the property or owner's agent where the tow or boot occurred.
- f. Upon towing a vehicle, takes the vehicle directly to a storage lot that complies with the requirements of state law and this Section; and is no further than five (5) miles from the city of Vineyard.
- g. Once the vehicle is mechanically connected to the tow truck, the tow operator may only disconnect the vehicle:
  - (1) Upon arrival at the storage lot;
  - (2) To release the vehicle to the driver, owner, or owner's agent; or
  - (3) To abandon the tow and leave the vehicle where the tow operator originally found it.
- 4. Any person conducting a towing or parking enforcement operation of a vehicle located on private property shall:
  - a. Maintain the documentation required under subsection F3d of this section for no less than one year;
  - b. Make available, prior to taking payment for the towing or parking enforcement operation, a copy of the documentation required under subsection F3d of this section, upon request by any of the following:
    - (1) The driver or owner of the vehicle that was subject to the towing or parking enforcement operation, or the owner's agent; and
    - (2) Any law enforcement officer; and
  - c. Prior to taking any payment related to a towing or parking enforcement operation, provide the driver or owner of the towed or booted vehicle, or the owner's authorized agent, with a statement of the owner's rights regarding towing and parking enforcement operations that has been approved by Vineyard City.

- G. Towing Request Exemption: The written or telephonic request required under subsection F2a of this section prior to initiating a towing or parking enforcement operation is not required if all of the following requirements are met:
1. The towing or parking enforcement business conducting the towing or parking enforcement operation has been designated as a Vineyard City qualified towing or parking enforcement business by the Mayor, or the Mayor's designee;
    - a. A licensed towing or parking enforcement business may seek this qualification by completing and signing a written application on a form provided by the city.
    - b. The licensed applicant business shall be granted this qualification upon satisfying the Mayor, or the Mayor's designee, that the applicant's business operations comply with all the contractual obligations required under subsection G3 of this section.
  2. The owner of the property where the towing or parking enforcement operation takes place complies with all the contractual obligations required under subsection G3 of this section; and
  3. The towing and parking enforcement business and the private property owner must have, and comply with, a contract that contains provisions documenting and requiring all of the following:
    - a. A right of appeal to the property owner by the owner or operator of the vehicle booted or towed;
    - b. The right of the property owner to grant the appeal and waive part or all of the fees and charges incurred by the appellant;
      - (1) A documented plan for providing adequate visitor parking;
      - (2) Reasonable, as determined by the Mayor or the Mayor's designee, temporary permit parking on a 24/7 availability basis for any property where the owner requires permit parking;
      - (3) Signage that, in the Mayor or Mayor's designee's reasonable opinion, provides fair notice to all persons of all limitations on parking on the property; and
      - (4) ~~A limitation of the towing or parking enforcement operator's total maximum fees and charges for booting or otherwise immobilizing a vehicle to sixty dollars (\$60.00) and the total maximum fees and charges for towing a vehicle to one hundred seventy five dollars (\$175.00), including the first day of storage (subsequent days of storage may be charged in accordance with the rules and rates set forth in rule R909-19-13, Utah administrative code).~~ That the towing or parking enforcement operator's total maximum fees and charges for booting or otherwise immobilizing a vehicle and for towing a vehicle, including the first day of storage (subsequent days of storage may be charged in accordance with the rules and rates



set forth in Rule 909-19-13, Utah Administrative Code), shall not exceed eighty percent (80%) of the maximum fees set through Rule 909-19-11, Utah Administrative Code.

4. It is a violation of this section to conduct a towing or parking enforcement operation without a written or telephonic request pursuant to this subsection G if either party to a contract described in subsection G3 of this section fails to comply with a contract provision required under subsection G3 of this section.
  5. Appeals by towing or parking enforcement operators or property owners of decisions by the Mayor, or the Mayor's designee, made under this subsection G may be appealed to the Vineyard City Administrative Law Judge, pursuant to section 2.26.060.
- H. Towing A Booted Vehicle: A booted vehicle may not be removed from the site sooner than two (2) hours after the time of booting.
- I. Payment for Towed Vehicle: Except as otherwise provided in this section, a towing or parking enforcement business conducting a towing or parking enforcement operation pursuant to this section shall release the subject vehicle to its owner or agent immediately upon payment of applicable fees authorized by this section or by rule R909-19, Utah administrative code, as amended.
1. The towing or parking enforcement business shall accept payment offered in cash or by major credit card, but shall not be obligated to accept checks or payment in coins and shall maintain sufficient cash on hand to make change of up to forty dollars (\$40.00).
  2. Every towing or parking enforcement business providing services pursuant to this subsection shall post in a conspicuous place upon its business premises a true copy of this section.
  3. A parking enforcement business shall be limited to a maximum booting fee, per vehicle, of fifty percent (50%) of the maximum towing rate for non-consent tows as provided in rule R909-19-12, Utah administrative code, and may not charge any other fee for a parking enforcement operation. If an immobilized vehicle is towed, no fee of any kind relating to booting may be charged in addition to towing, storage, or other applicable fees. If a vehicle is towed or booted unlawfully, no fee shall be payable.
  4. If the vehicle owner or agent arrives at the vehicle before the towing or parking enforcement operator has mechanically connected the vehicle to a tow truck or booting device, the towing or parking enforcement operator shall:
    - a. Not continue to tow or boot the vehicle; and
    - b. Not be entitled to tow or boot the vehicle or to charge any fee whatsoever if the vehicle is promptly removed from the premises.
  5. If a tow truck is mechanically connected to a vehicle, the tow truck shall be in possession of the vehicle. If the vehicle owner or agent attempts to retrieve the vehicle before the vehicle is removed from the property, the maximum towing or parking enforcement fee shall not exceed fifty percent (50%) of the posted rate schedule.
  6. No parking enforcement fee, other than fees authorized by this subsection,

shall be charged as a condition of releasing a booted vehicle.

7. A vehicle shall be released immediately upon payment of any required fees authorized by this section.

J. No Consideration For Towing Agreements: Property owners, managers, or their agents shall not receive any consideration whatsoever from any towing or parking enforcement business in exchange for utilizing such business's services to tow or boot unauthorized vehicles from the owner's property or for entering into a services agreement with a towing or parking enforcement business.

K. Towing Damages: Any person acting to remove or otherwise disturb any vehicle parked, stalled, or otherwise left on privately owned or controlled property, and any person owning or controlling such private property, or either of them, shall be liable to the owner, owner's agent, or driver of a vehicle, or each of them, for consequential and incidental damages arising from any interference with the ownership or use of such vehicle which does not comply with the requirements of this section.

L. Criminal Penalties: It shall be unlawful to:

1. Tamper with or remove from a vehicle a lawfully installed boot without the authorization of the towing or parking enforcement operator who applied the boot, which authorization shall not be withheld in violation of state or local law; and
2. To disconnect a vehicle mechanically connected to a tow truck without the authorization of the towing or parking enforcement operator lawfully in possession of the vehicle, which authorization shall not be withheld in violation of state or local law.
3. Violation of this subsection or any subsection or provision of this section is a class B misdemeanor.

M. Civil Penalties: In addition to any other penalty, a civil action for damages or to abate a violation of this chapter may be brought by any aggrieved person.

1. A person who authorizes, tows, or immobilizes a vehicle from private property in violation of the provisions of this section is liable in a civil action for a penalty of up to five hundred dollars (\$500.00) as the court may determine. A civil action under this subsection may not be commenced later than one hundred eighty (180) days after occurrence of the violation.
2. Lack of compliance with the requirements of subsections E, F, and G of this section shall be prima facie evidence of a violation of this section.
3. The remedies provided for in this subsection shall be cumulative and not exclusive.
4. Nothing in this section shall preclude prosecution of any crime, including, but not limited to, criminal mischief, fraud, and theft.

**SECTION 2: REPEALER CLAUSE** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**SECTION 3: SEVERABILITY CLAUSE** Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

**SECTION 4: EFFECTIVE DATE** This Ordinance shall be in full force and effect from April 27, 2022 and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE VINEYARD COUNCIL

\_\_\_\_\_.

|                     | <b>AYE</b> | <b>NAY</b> | <b>ABSENT</b> | <b>ABSTAIN</b> |
|---------------------|------------|------------|---------------|----------------|
| Mayor Julie Fullmer | _____      | _____      | _____         | _____          |
| Tyce Flake          | _____      | _____      | _____         | _____          |
| Amber Rasmussen     | _____      | _____      | _____         | _____          |
| Mardi Sifuentes     | _____      | _____      | _____         | _____          |
| Cristy Welsh        | _____      | _____      | _____         | _____          |

Presiding Officer

Attest

\_\_\_\_\_  
Julie Fullmer, Mayor, Vineyard

\_\_\_\_\_  
Pamela Spencer, City Recorder  
Vineyard

## 2022 Non-Consent Towing Fee Schedule

| Maximum rate/fee for<br><b>Non-Consent Police generated removal/impound</b> |                                              |                                                    |                                        |
|-----------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------|----------------------------------------|
| <i>Max fee for:</i>                                                         | <b>Light Duty</b><br><i>(10,000 or less)</i> | <b>Medium Duty</b><br><i>(10,001 - 26,000 lbs)</i> | <b>Heavy Duty</b><br><i>(26,001 +)</i> |
| <b>Tow Truck Service</b>                                                    | \$179.00/Hour                                | \$298.00/Hour                                      | \$370.00/Hour                          |
| <b>Storage (outside)</b>                                                    | \$40.00/Day                                  | \$60.00/Day                                        | \$60.00/Day                            |
| <b>Storage (inside)</b>                                                     | \$45.00/Day                                  | \$85.00/Day                                        | \$85.00/Day                            |
| <b>Storage (Placardable<br/>Hazardous Material, Outside)</b>                | \$115.00/Day                                 | \$115.00/Day                                       | \$115.00/Day                           |
| <b>Storage (Placardable<br/>Hazardous Material, Inside)</b>                 | \$165.00/Day                                 | \$165.00/Day                                       | \$165.00/Day                           |
| <b>Administrative</b>                                                       | \$37.00                                      | \$37.00                                            | \$37.00                                |

| Maximum rate/fee for<br><b>Non-Consent Non-Police generated removal/impound</b><br><i>(Private Property Impound)</i> |                                              |                                                    |                                        |
|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------|----------------------------------------|
| <i>Max fee for:</i>                                                                                                  | <b>Light Duty</b><br><i>(10,000 or less)</i> | <b>Medium Duty</b><br><i>(10,001 - 26,000 lbs)</i> | <b>Heavy Duty</b><br><i>(26,001 +)</i> |
| <b>Tow Truck Service</b>                                                                                             | \$179.00 Max                                 | \$298.00 Max                                       | \$370.00 Max                           |
| <b>Storage (outside)</b>                                                                                             | \$40.00/Day                                  | \$60.00/Day                                        | \$60.00/Day                            |
| <b>Storage (inside)</b>                                                                                              | \$45.00/Day                                  | \$85.00/Day                                        | \$85.00/Day                            |
| <b>Storage (Placardable<br/>Hazardous Material, Outside)</b>                                                         | \$115.00/Day                                 | \$115.00/Day                                       | \$115.00/Day                           |
| <b>Storage (Placardable<br/>Hazardous Material, Inside)</b>                                                          | \$165.00/Day                                 | \$165.00/Day                                       | \$165.00/Day                           |
| <b>Administrative</b>                                                                                                | \$37.00                                      | \$37.00                                            | \$37.00                                |



## VINEYARD CITY COUNCIL STAFF REPORT

**Meeting Date:** 4-27-2022

**Agenda Item:** 10.2 UDOT Betterment & City Improvements for Promenade Overpass

**Department:** Engineering Department

**Presenter:** Naseem Ghandour, P.E.

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**Background/Discussion:**

During November 17, 2021, City Council Meeting, City Council directed City Staff to move forward with a 100-foot-wide overpass over the future Vineyard Connector project to connect Downtown Vineyard to the Waterfront allowing for service vehicular access. During the January 12, 2022, City Council Meeting, City Council directed City Staff to move forward to allow vehicular access from 300 West onto the overpass (now called Promenade Overpass) and provide for 100-ft and 60-ft wide options. City Staff has provided an overview of the requested options and cost estimates from UDOT and City Staff to City Council.

During the April 13, 2022, City Council Meeting, City Council directed City Staff to discuss and provide council members with proposed use of space of the pedestrian section of the overpass. On April 21, 2022, City Staff provided several options for space that would meet the following objectives: Branding, Lighting, Place Making, Visual Aesthetics, and Surface types. City Staff is presenting to City Council the proposed funding request to move forward on a structure design that would provide those objectives. UDOT is providing project management services for engineering due to the proximity and integral part the overpass bridge plays into the Vineyard Connector extension project.

RDA funds due to the location of the intersection within the RDA. Funding agreement for the UDOT betterment is required prior to the UDOT portion of the Promenade Overpass being posted for construction bid, expected in May of June of 2022. Funding for the Promenade Overpass Surface Improvements will be handled through the existing RDA agreement with the Developer. Funding for the 300 West design and construction is requested in the City's FY23 RDA budget.



## VINEYARD CITY COUNCIL STAFF REPORT

The project costs for the 100-ft and 60-ft options are summarized in the table below. Costs of other overpass width options are not provided but are within these parameters. All dollars are shown in FY23 dollars.

| <b>100-ft Wide Overpass Option</b>            | <b>60-ft Wide Overpass Option</b>             |
|-----------------------------------------------|-----------------------------------------------|
| <b>Total Estimated Vineyard Cost: \$8.75M</b> | <b>Total Estimated Vineyard Cost: \$6.76M</b> |
| 1. Bridge Construction Cost: \$6.854M         | 1. Bridge Construction Cost: \$6.26M          |
| a. Structure: \$7.24M (UDOT pays \$1M)        | a. Structure: \$5.75M (UDOT pays \$1M)        |
| b. Arch Monument: \$47K                       | b. Arch Monument: \$37K                       |
| c. Contingency (9%): \$567K                   | c. Contingency (9%): \$443K                   |
| 2. Overpass Surface (as proposed): \$1M       | 2. Overpass Surface (as proposed): \$600K     |
| 3. 300W Alignment: \$900K                     | 3. 300W Alignment: \$900K                     |

### **Fiscal Impact:**

Up to \$6.2M Vineyard cost for Promenade Overpass Bridge, Surface Aesthetics Improvements, & 300W Connection; with \$1M from UDOT and \$6M anticipated from Transportation Commission. Total project cost of up to \$12.2M.

### **Recommendation:**

Staff Recommends Approval of funding up to \$12.2M

### **Sample Motion:**

Motion to approve funding up to \$12.2M, with \$1M contribution from UDOT and contingent on the \$6M from the Transportation Commission, towards the UDOT betterment agreement for the overpass structure, the RDA agreement with Anderson Geneva for Overpass Surface Improvements that may include aesthetics, lighting, signage, and the Capital Improvement Project for “300 West Alignment”.

### **Attachments:**

NONE

# Promenade Overpass Betterment Overview

Naseem Ghandour, P.E.  
Vineyard City



# City Council Direction Summary

## **City Council Direction on Nov 17 2021:**

- **Pedestrian Promenade Overpass**
- **Initial Construction of 50-ft wide**
  - **Designed for 100-ft wide total for Future Buildout**
- **Arch preferred, Girder acceptable**
- **Service vehicles and emergency vehicular access and possible autonomous vehicles.**

## **City Council Direction on Jan 12 2022:**

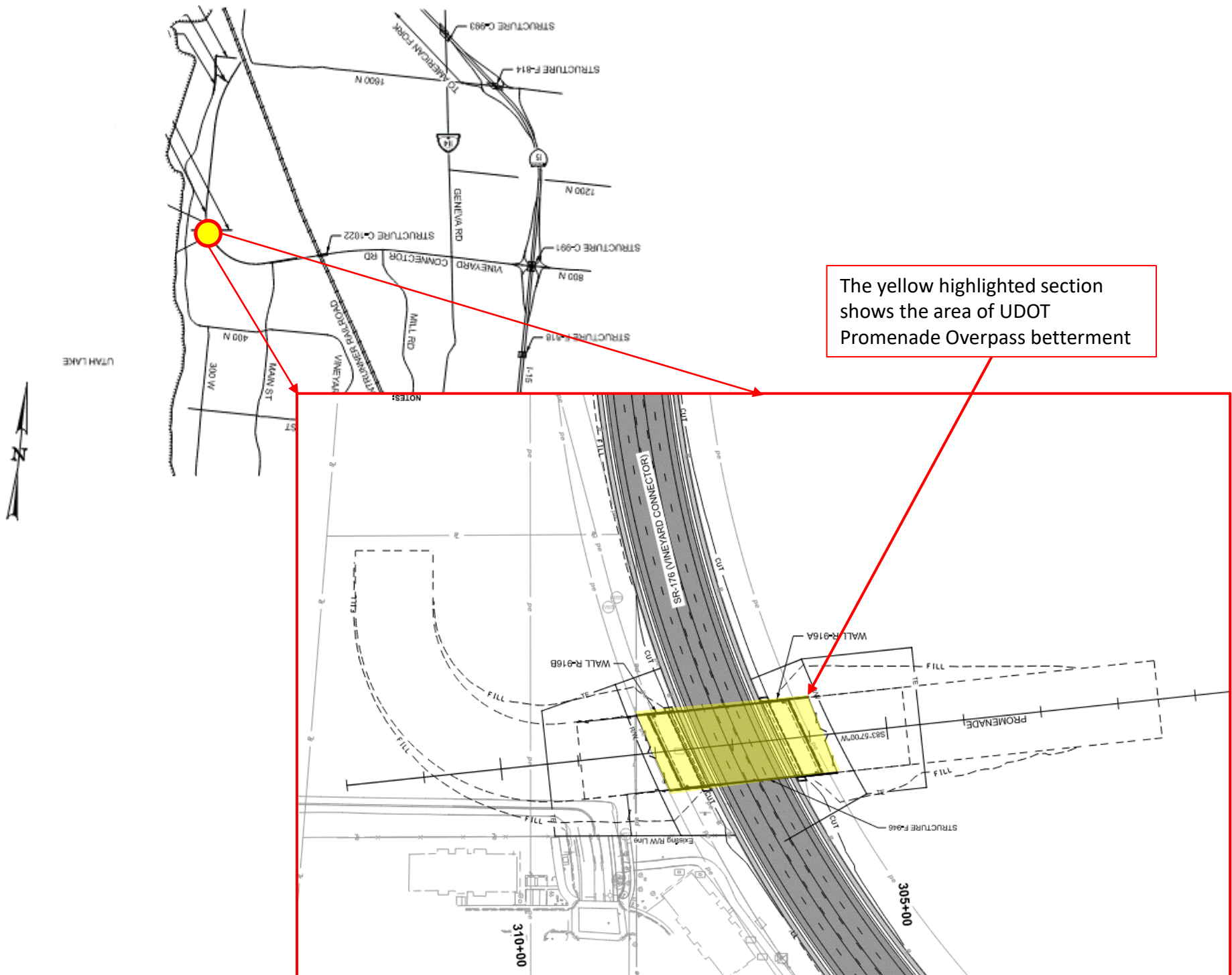
- **To Allow 2-way Vehicular Access onto Promenade Overpass**
- **Want to See the Cross-sections For 100-ft & 60-ft wide Promenade Overpass**
- **Want to Have Immediate Connection into 300 West**

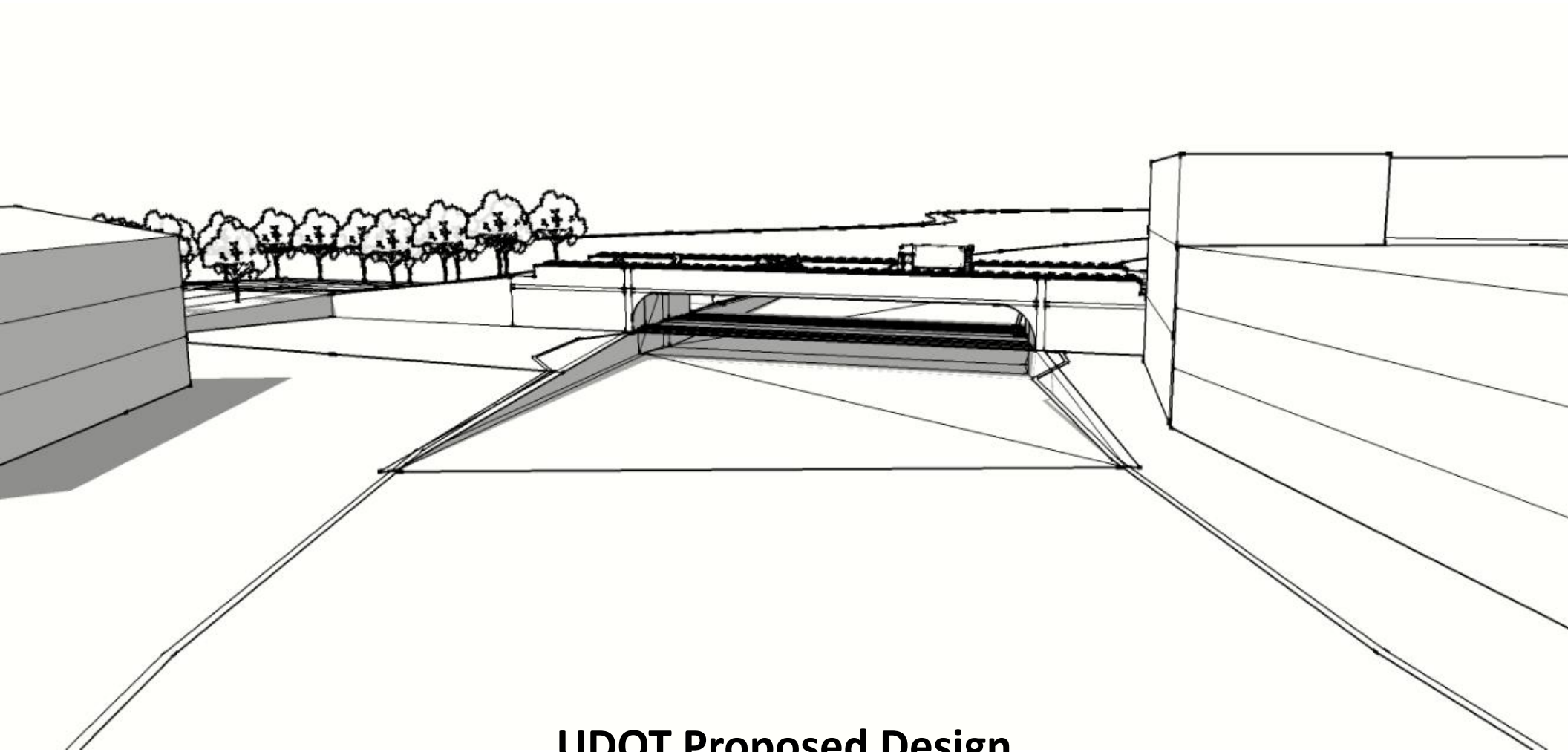
## **City Council Direction on April 13 2022:**

- **Continued Agenda Item for discussion of overpass use options**
- **Overpass use would provide determination of optimal width of overpass.**



# Promenade Overpass Location & Aerial



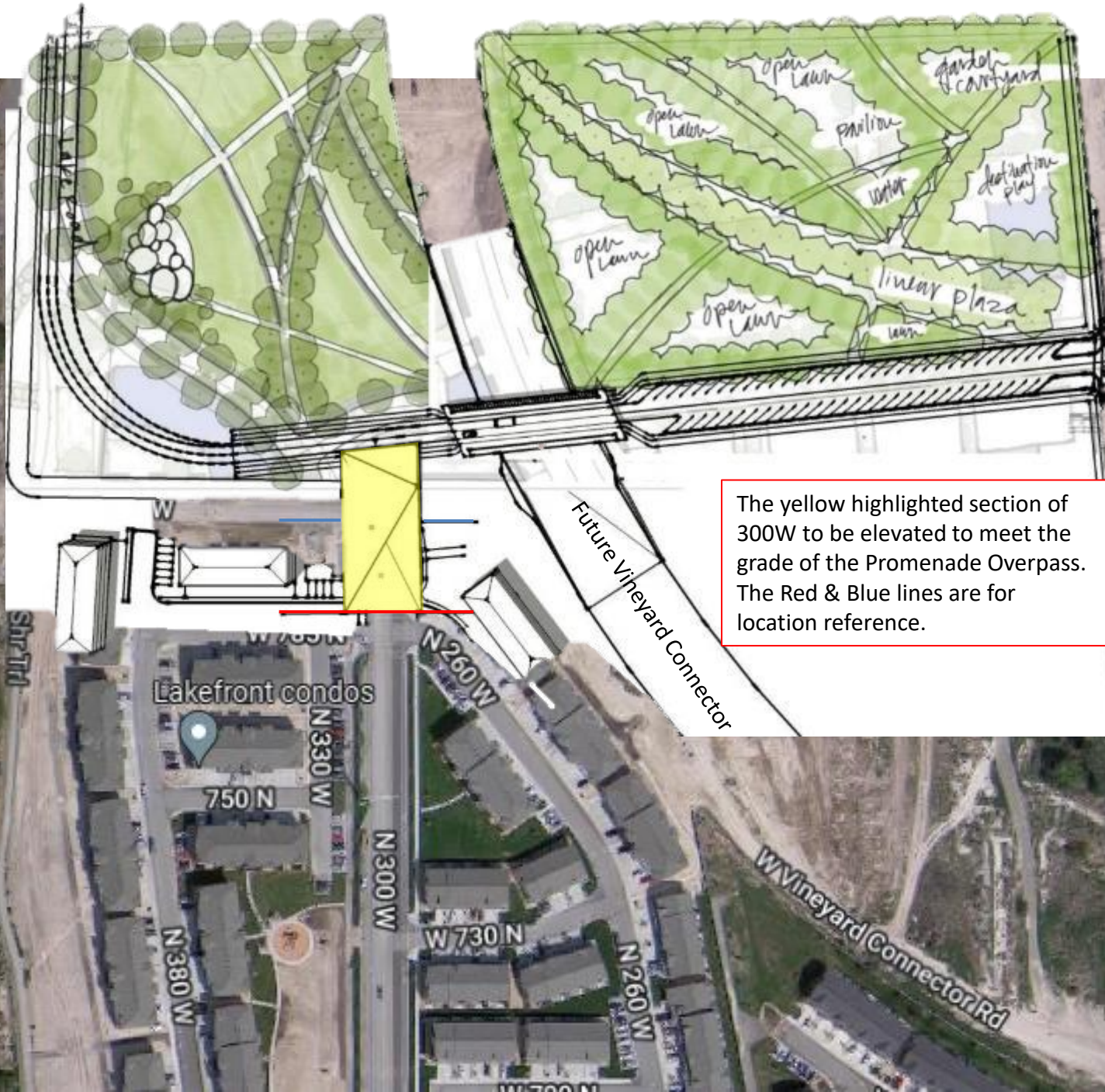


**UDOT Proposed Design  
In 3D View**

Courtesy of Flagship



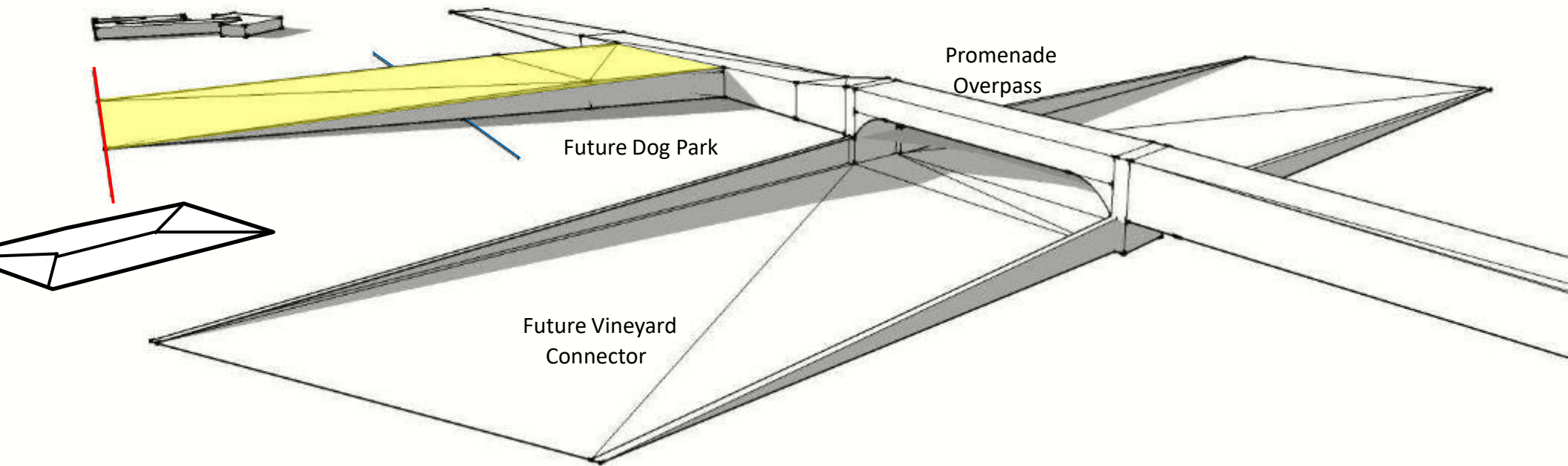
# Proposed 300W Connection to the Promenade Overpass



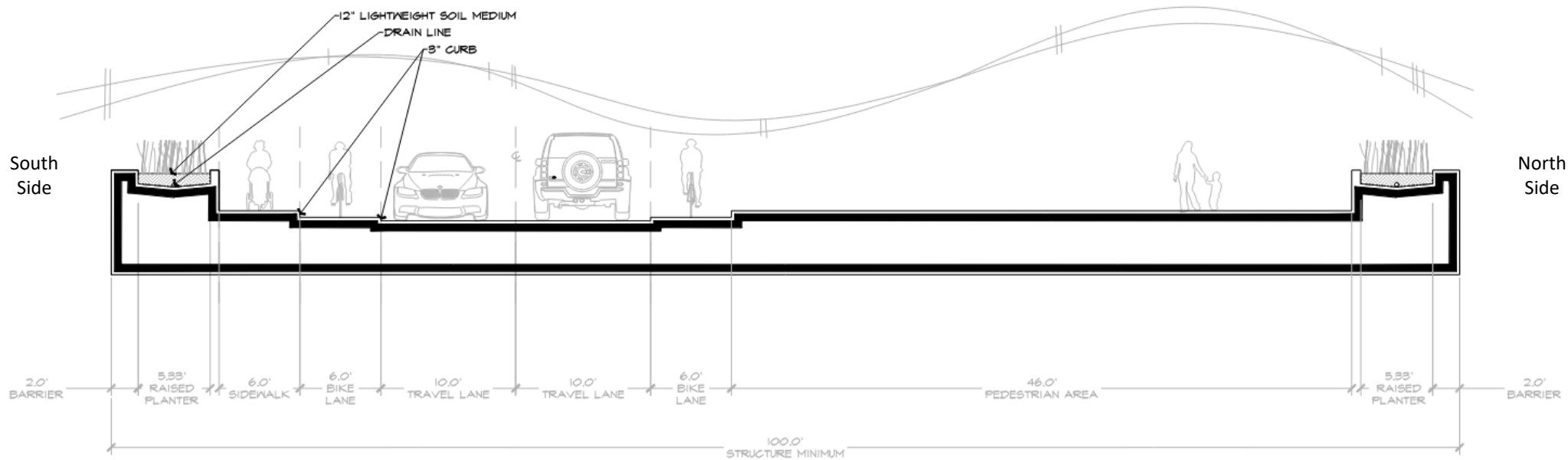
The yellow highlighted section of 300W to be elevated to meet the grade of the Promenade Overpass. The Red & Blue lines are for location reference.

# Proposed 300W Connection to the Promenade Overpass (3D view)

The yellow highlighted section of 300W to be elevated to meet the grade of the Promenade Overpass.  
The Red & Blue lines are for location reference.



# Proposed 100-ft wide Promenade Overpass Section



ABOVE STRUCTURE CROSS-SECTION

Total Estimated Vineyard Cost: \$12.2M (bases on 2023 prices)

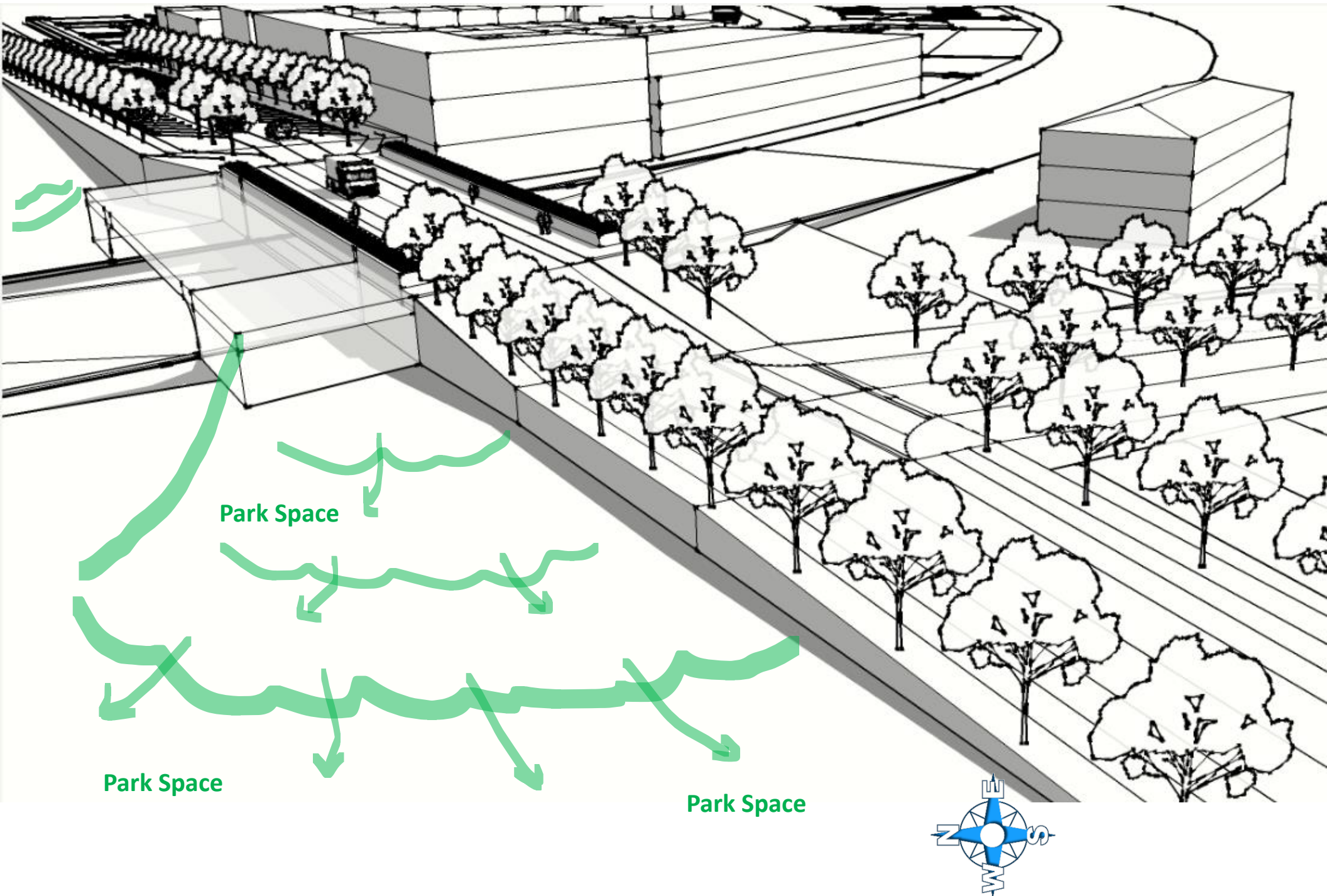
Cost Breakdown:

- Bridge Construction Cost : \$10.3M
- Overpass Surface (as proposed by Flagship): \$1M
- 300W Alignment: \$900K



# 100-Ft overpass concept showing the northern 40-ft tying into the promenade park space

Courtesy of Flagship



# Project Estimated Costs of 100-ft Wide Overpass Option

Total Estimated Project Cost: \$12.2M (bases on 2023 prices)

Cost Breakdown:

- Bridge Construction Cost : \$10.3M
- Overpass Surface (as proposed by Flagship): \$1M
- 300W Alignment: \$900K

Total Estimated Vineyard Cost: \$5.2M (based on 2023 prices)

Vineyard Connector  
**IMPROVED**  
Main St to 1600 N

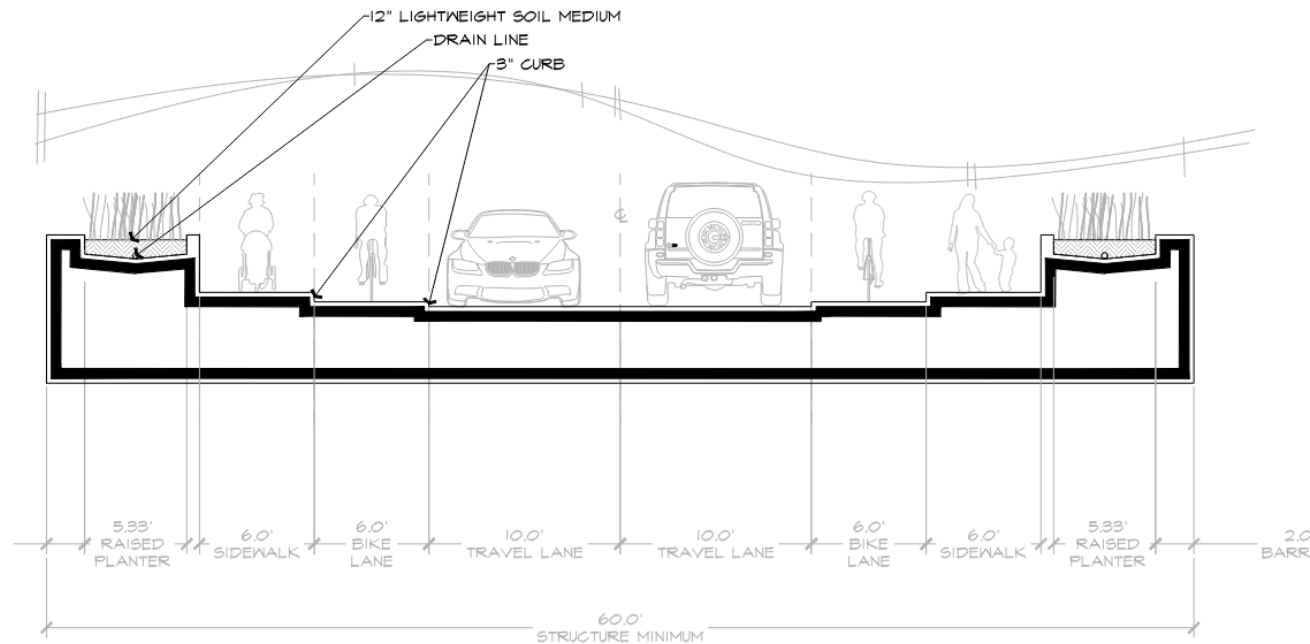
## COST ESTIMATE:100-FT

|                                      |         |
|--------------------------------------|---------|
| TOTAL PROMENADE COST                 | \$10.3M |
| UDOT CONTRIBUTION                    | \$1.0M  |
| TRANSPORTATION<br>COMMISSION REQUEST | \$6.0 M |
| CITY CONTRIBUTION                    | \$3.3M  |

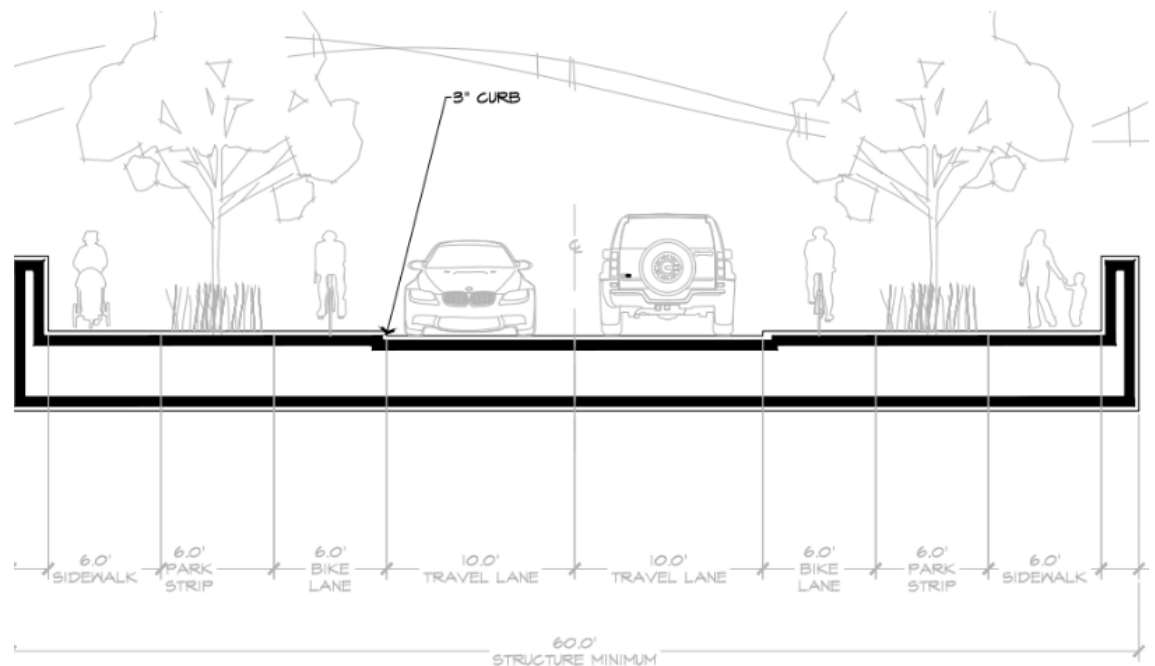
|                             |           |
|-----------------------------|-----------|
| POTENTIAL SAVINGS           | \$965,000 |
| ORNAMENTAL FENCE            | \$100,000 |
| THIN BONDED POLYMER OVERLAY | \$125,000 |
| MONUMENTS                   | \$790,000 |

# Proposed 60-ft wide Promenade Overpass Section

- Total Estimated Project Cost: \$9.8M (based on 2023 prices)
- Bridge Construction Cost : \$8.3M
- Overpass Surface (as proposed by Flagship): \$600K
- 300W Alignment: \$900K



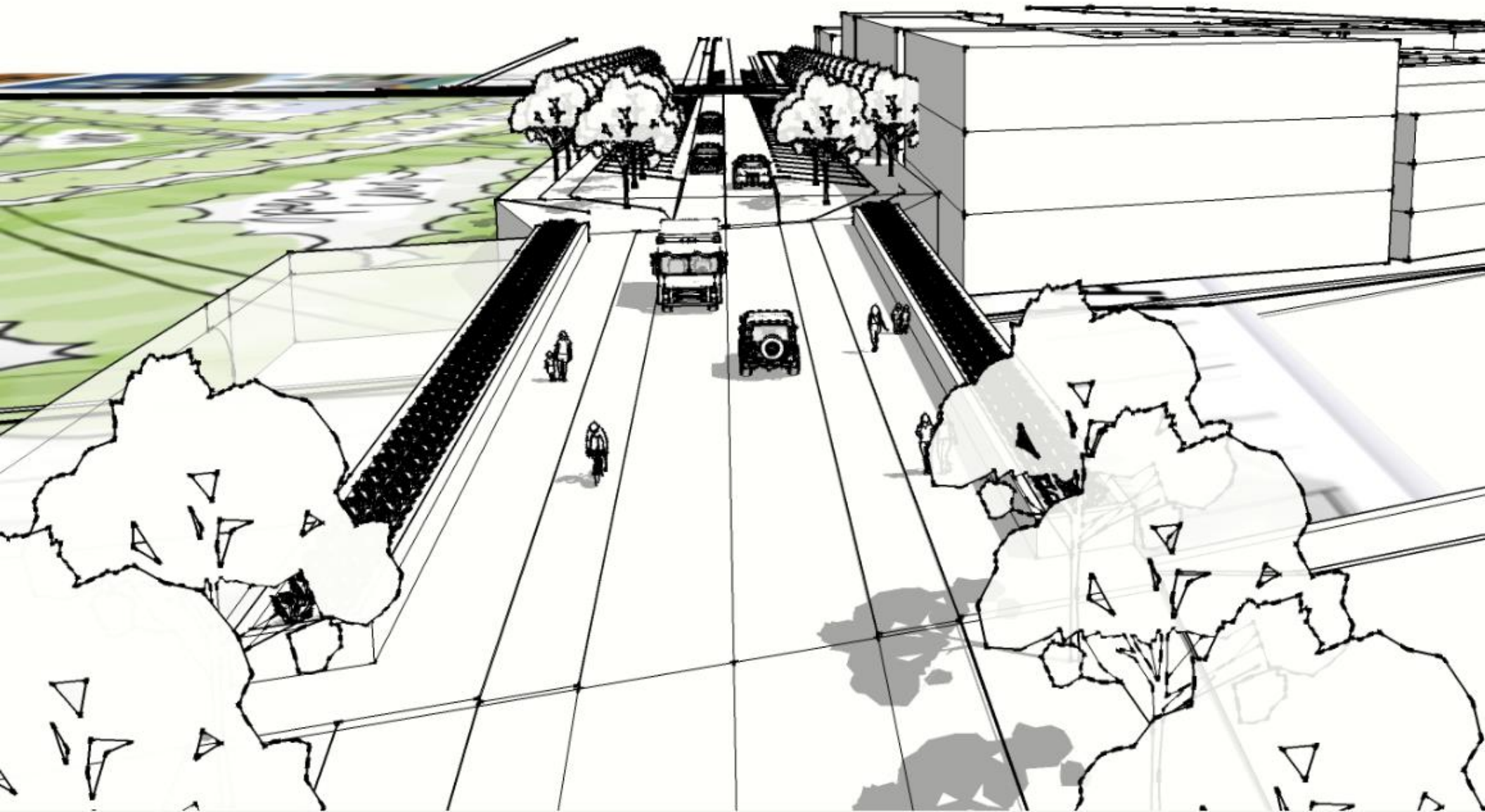
ABOVE STRUCTURE CROSS-SECTION





# 60-Ft overpass concept in 3D view showing transition onto the overpass structure

Courtesy of Flagship



# Project Estimated Costs of 60-ft Wide Overpass Option

Total Estimated Project Cost: \$9.8M (based on 2023 prices)

- Bridge Construction Cost : \$8.3M
- Overpass Surface (as proposed by Flagship): \$600K
- 300W Alignment: \$900K

Total Estimated Vineyard Cost: \$2.8M (based on 2023 prices)

Vineyard Connector  
**IMPROVED**  
Main St to 1600 N

## COST ESTIMATE: 60-FT

|                                      |        |
|--------------------------------------|--------|
| TOTAL PROMENADE COST                 | \$8.3M |
| UDOT CONTRIBUTION                    | \$1.0M |
| TRANSPORTATION<br>COMMISSION REQUEST | \$6.0M |
| CITY CONTRIBUTION                    | \$1.3M |

|                             |           |
|-----------------------------|-----------|
| POTENTIAL SAVINGS           | \$965,000 |
| ORNAMENTAL FENCE            | \$100,000 |
| THIN BONDED POLYMER OVERLAY | \$75,000  |
| MONUMENTS                   | \$790,000 |

*The bridge can be designed to be widened in the future.*



## **Promenade Overpass Use & Aesthetics**





**Overhead Aesthetics would provide for a sense of space**

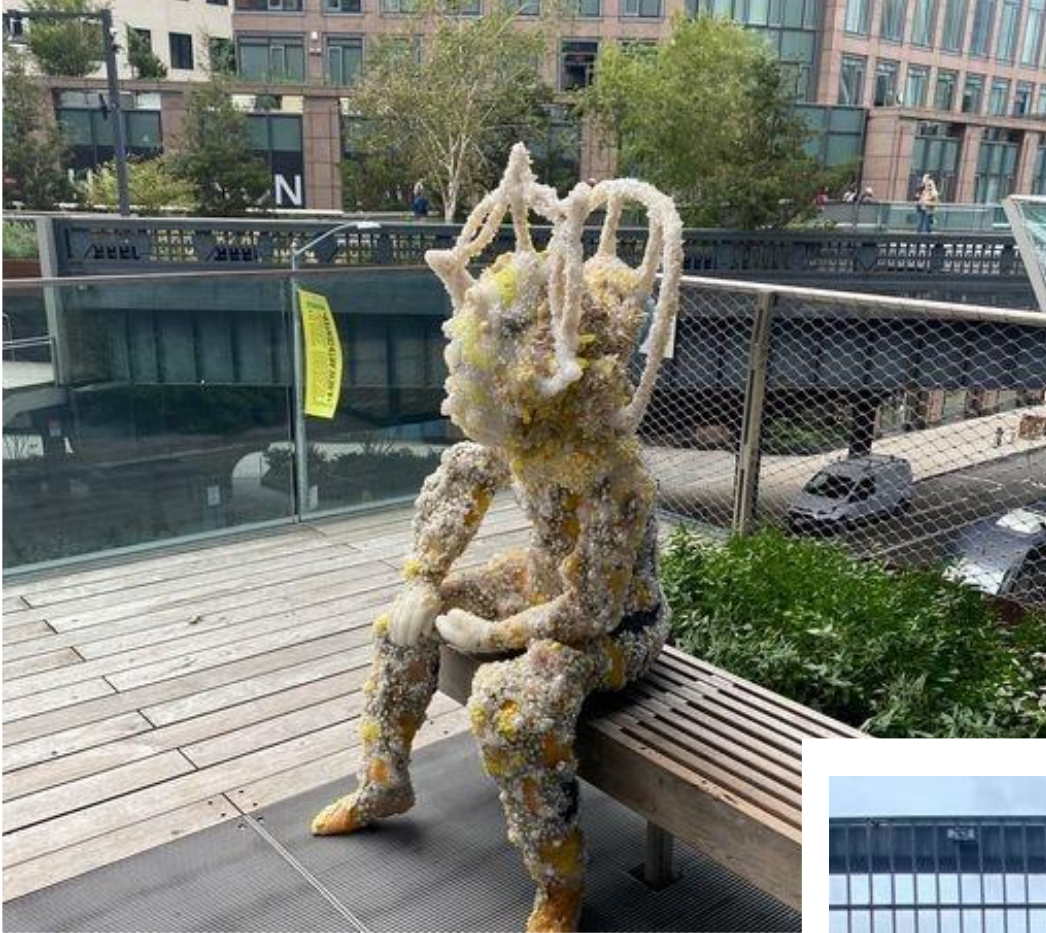






**Landscape features would provide for a sense of safety and separation from traffic to provide for a cohesive and enjoyable experience.**





**Art Features would help provide visual interests, allow for visitors to spend more time along the route, and give an opportunity to showcase the city's heritage.**



# City Council Direction Needed

## **1. Approval of funding the Promenade Overpass for up to \$12.2M**

- a) Estimated Vineyard Cost: \$5.2M (based on 2023 prices)
- b) UDOT Contribution: \$1M
- c) Requested Transportation Commission funding: \$6M

## **2. Direct City Staff to investigate the optimal width (between 60ft to 100ft) to aesthetics options.**

- a) Requiring expenditure of approved funding.
- b) Allowing for UDOT and Vineyard Connector designer to continue with the Promenade Overpass designs

## **3. Any Feedback regarding the presented aesthetic options.**

## Next Steps

- 1. Work with Flagship regarding optimal aesthetics & space use.**
- 2. Work with UDOT regarding structural designs for optimal use.**
- 3. Present to Planning Commission for recommendation.**
- 4. Present to City Council for approval of designs.**





## VINEYARD CITY COUNCIL STAFF REPORT

**Meeting Date:** April 27, 2022

**Agenda Item:** 10.3 Liberty Defenders

**Department:** Admin

**Presenter:** Anna Nelson

### **Background/Discussion:**

Liberty Defenders have applied for a special event permit for an event at Grove Park on 5/28/2022 from 4:30 to 7:00 with setup starting at 3:00 and cleanup ending at by 8:00. They are anticipating 600 participants in attendance.

They would like to use Grove Park soccer fields and have 26 vendors, a stage for speakers, food trucks, and 2 bounce houses.

We are typically in supportive of hosting events like this and have attempted to facilitate this as much as possible. We have met as staff to make sure that we provide this recommendation that will work for each of the staff members involved.

### **Impact:**

- Liberty Defenders are requesting the use of Grove Park during a major holiday weekend. And the first weekend the splash pad is on. The park is extremely busy during this time. This could impact their event and our resident's ability to use the park during the holiday weekend.
- All of the parking is required at the park including the detention area to ensure enough parking is available for the participants at the event.

### **Recommendation:**

We are recommending two conditions for approval.

1. A date change for the event.

We are recommending a date change for this event as this is a holiday weekend and the first weekend the splash pad will be on. We believe the park does not have the capacity to host this event and allow our residents to use the park freely.

2. Parking plan

We are recommending that an adequate parking plan is required to ensure enough parking is provided for all participants. This would include approval from Trailside. And the use of the park's parking lot.

3. Pavilion Rental:

We are recommending one pavilion rental for this event. Although the applicant does not anticipate using pavilions, based on the use of food trucks and amount of people it is likely they will be used and require significant clean-up. It is typical for special event applicants to rent at least one if not two of the pavilions when they have food trucks participating.





## **VINEYARD CITY COUNCIL STAFF REPORT**

### **4. Rental fee**

We are recommending the following fees for a total of \$750 and \$850 deposit.

Special Event Deposit: \$300

Soccer Field Rental: (1 field per event map): \$400

Soccer field deposit: \$300

Special event application fee: \$100

Bounce house deposit: \$100

Temporary structure permit: \$100.00

Pavilion reservation: \$150

Pavilion rental deposit: \$150

These amounts are based on our current fee schedule and will cover the direct maintenance and repair costs as well as the staff time required during and after the event.

### **Sample Motion:**

Motion to deny the special events permit application for Jake Oaks on May 28<sup>th</sup> and recommend that they move their event to a different date.

Motion to approve the special events permit application subject to changing the date of the event to May 21<sup>st</sup> or another Saturday following June 4<sup>th</sup>.

### **Attachments:**

See attached Special Event Applications and site plans

Special Events Department  
125 South Main St.  
(801)226-1929  
annan@vineyardutah.org



**VINEYARD**  
STAY CONNECTED

**FOR OFFICE USE ONLY**

Application Received \_\_\_\_\_

Fee Paid \_\_\_\_\_

## Special Event Permit Application

The following application must be submitted **30 days prior to the scheduled event**, and the permit must be obtained a minimum of one week prior to the event. This application **DOES NOT** constitute a valid Special Event Permit until approved by the City.

### APPLICANT INFORMATION

|                                             |                                        |                      |              |
|---------------------------------------------|----------------------------------------|----------------------|--------------|
| Name of Applicant:                          | <del>LIBERTY DEFENDERS</del> JAKE OUKS | Date of application: | 04/07/22     |
| Applying in behalf of (if other than self): | Liberty Defenders                      |                      |              |
| Email address:                              | defendersliberty@gmail.com             |                      |              |
| Mailing Address:                            | 1845 E. 230 S.                         |                      |              |
| City:                                       | SPANISH FORK                           | State:               | UT           |
| Zip Code:                                   | 84660                                  | Phone:               | 801-235-4396 |
| Name of Event:                              | Liberty United Festival                |                      |              |
| Date of Event:                              | 05/28/22                               |                      |              |

### EVENT INFORMATION

|                |                         |                                        |     |
|----------------|-------------------------|----------------------------------------|-----|
| Name of Event: | Liberty United Festival |                                        |     |
| Date of Event: | 05/28/22                | Number of people anticipated at event: | 600 |
| Setup:         | Start time: 3:00PM      | End time:                              |     |
| Cleanup:       | Start time:             | End time: 8:00PM                       |     |

### Type of Event

☐ Athletic ☐ Entertainment

☒ Other: FAMILY oriented educational/Event

Brief Description of Event:

COMMUNITY Event meant to bring people in the valley together for a positive and inspiring union.

Will Vineyard streets be used? ☐ Yes ☒ No

Will streets need to be closed/blocked to traffic? ☐ Yes ☒ No

If any portion of a street is closed, the event organizer will need to provide barricades. As a consideration for this permit, the applicant agrees to:

1. Rent or secure barricades from a licensed barricade company.
2. Assume all liability of erection and maintenance of barricades.
3. Clean up the area upon termination of the permitted use.
4. Assume all liability for the applicant's use of the street during the specified period.
5. Ensure that barricades will be conspicuously displayed and lighted if the event takes place prior to dawn or after dusk.

Will you be using portable toilets? ☐ Yes ☒ No

Have you made arrangements for trash disposal? ☒ Yes ☐ No

Will your event include the use of a Vineyard pavilion? ☐ Yes ☒ No

If yes, a pavilion reservation is also required.

Will your event include the use of a bounce house or inflatable play equipment? ☒ Yes ☐ No

If yes, a refundable \$200 deposit is required. Additional fees may be assessed after the event for any damages on city property due to bounce houses/inflatables.

### Vendors/Food/Alcohol

Will there be vendors selling products or services? ☒ Yes ☐ No

If yes, we require the Temporary Sales Tax Numbers from the State of Utah Special Events Tax Division for all vendors. Please complete the attached Vendor Information sheet.

If vendors are selling food, submit a copy of their Utah County Health Department Permit.

If vendors are selling alcohol, a separate Class C Temporary Liquor License or Class D Temporary Beer License is required. Please note that alcohol use is PROHIBITED on City property. (Vineyard Municipal Code Chapter 8-300)

### Law Enforcement/Security Services

Each special event permit application will be reviewed, and based on event type and number of attendees, the Utah County Sheriff's Department will determine the number of law enforcement personnel required for the event, if any.

We contract with the Utah County Sheriff's Department. If you are in need of any law enforcement services for your event, please contact them at (801)794-3970. See the attached Agreement for Supplemental Law Enforcement Services.

*By submitting a signed application, the applicant certifies that falsifying any information on this application constitutes cause for rejection or revocation of the permit. The applicant agrees to pay additional fees as required for the use of City services and facilities.*

Applicant's Name (please print):

JAKE ORKS

Applicant's Signature:

*[Handwritten Signature]*

Date:

04/07/22

### CITY APPROVAL

City Personnel for Event \_\_\_\_\_ Number of Hours \_\_\_\_\_ Fee Paid \$ \_\_\_\_\_

Utah County Sheriff Personnel for Event \_\_\_\_\_ Number of Hours \_\_\_\_\_ Fee Paid \$ \_\_\_\_\_

This application has been reviewed, including verification of required insurance and other information, and required fees have been paid.

Vineyard Public Works Department

Date

Utah County Sheriff's Office

Date

Vineyard Special Events Department

Date

# **Liberty United Festival May 28th,2022**

## **Event Description & Estimate turnout:**

The purpose of this event is to provide a opportunity for community members across the valley to come together in a positive spirit of union, and honor Veterans as well as active military. Our last event only had about 400 people and we expect that this would be similar perhaps just slightly more in upwards of 600.

## **Parking:**

We will have adult volunteers managing the parking for our event. We plan on using Trailside Elementary school's parking lot with their permission, along with Grove parks parking lot. Our last event only had about 400 people so if we get slightly more, as an estimate of 600, and our crowd being families, this should be sufficient parking as there is atleast an average of 2.5 per vehicle.

## **Crowd Control:**

We will have adult volunteers directing the patrons in and to where they need to go. We will also have a private security team of 8 to cover security both for the crowd and also the stage.

## **Security / Safety Plan:**

This event being mainly attended by parents and family members within the community. We don't anticipate having major security issues. We will have a private security team present before, during the entire event, and as the event wraps up watching all of the equipment and acting as our security guards for both patrons as well as the stage. The staff members will have direct contact with Utah County Sheriff's if any problem arises.

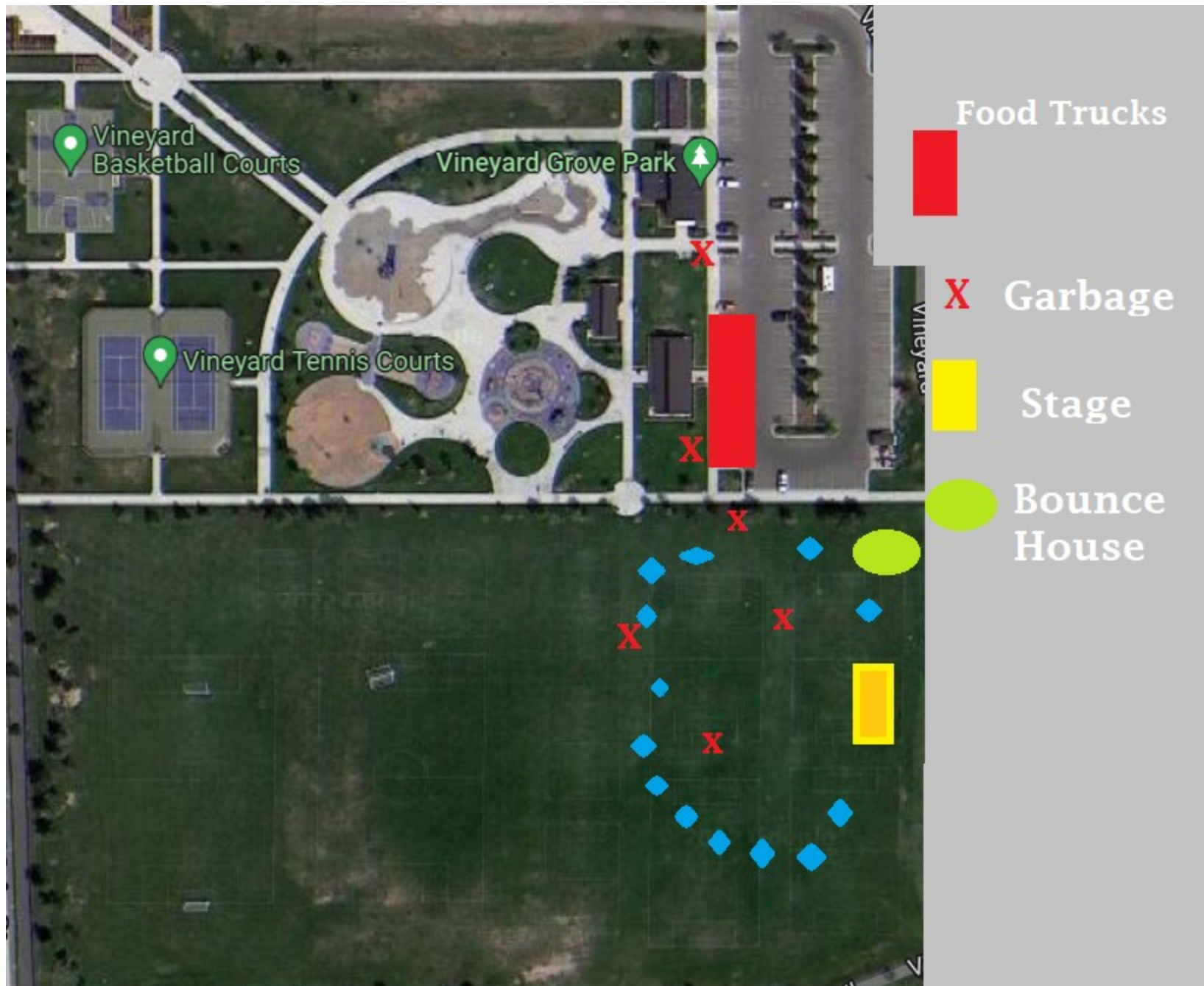
## **Communication Plan:**

The managers and volunteers will have lanyards with contact information included. The security team and/or volunteers will have radios to communicate with each throughout the event.

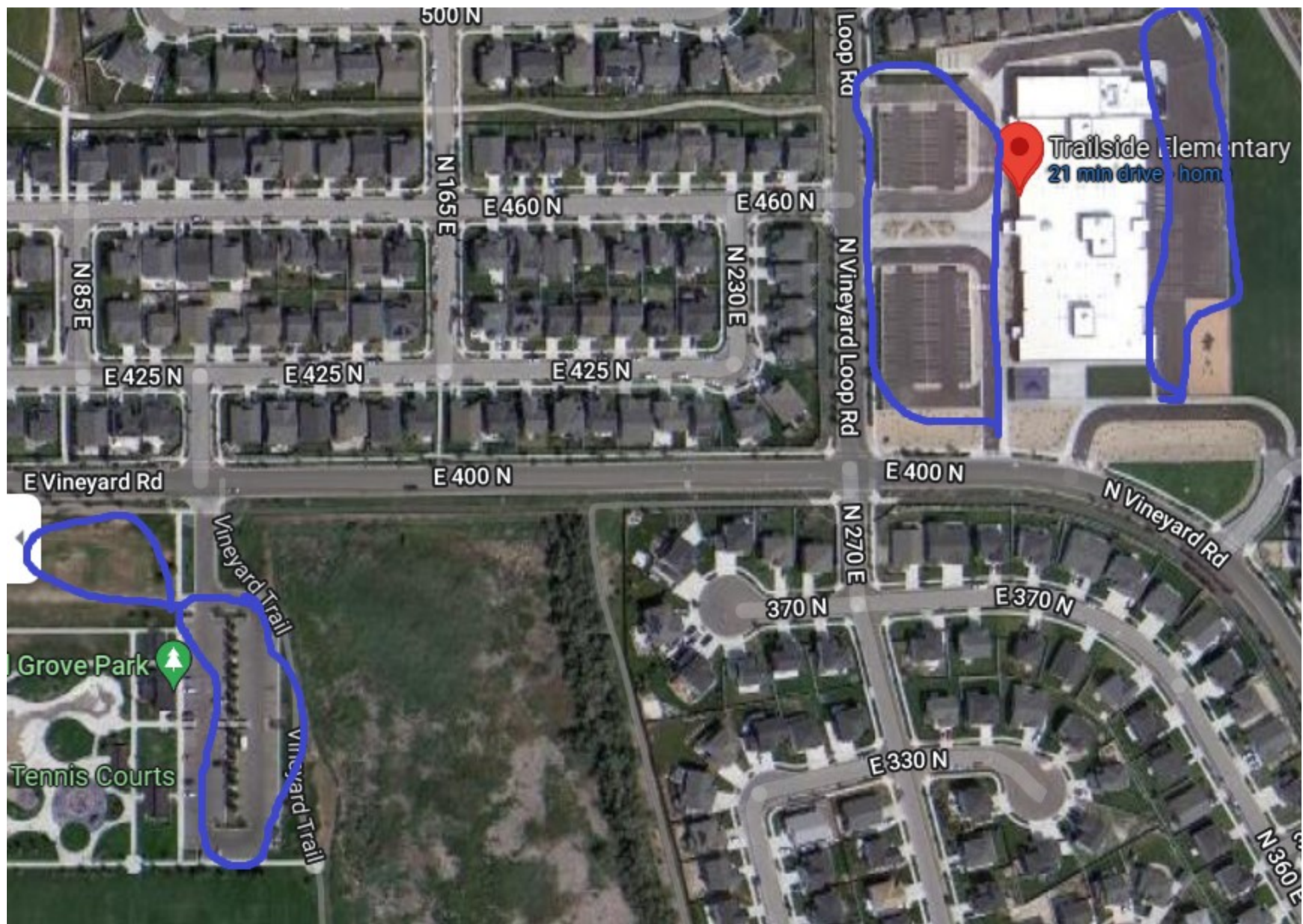
**Trash Collection Plan:**

We will have volunteers picking up trash during the 3 hour event. In addition to the parks trash cans, we will have 3 trash cans we will be bringing ourselves. We will be taking the trash to North Pointe Solid Waste Special Service District located in Lindon, UT. We will work with the Parks Manager closely to make sure the dumpsters aren't overflowing.









## Anna Nelson

---

**From:** Liberty Defenders <defendersliberty@gmail.com>  
**Sent:** Friday, April 15, 2022 1:38 PM  
**To:** Anna Nelson  
**Cc:** Shannon Macinnes  
**Subject:** Re: Event for May 28th  
**Attachments:** image001.png

Hi Anna,

We chose the date because we wanted to do something special around memorial day to honor veterans and active military.

We will be able to manage a crowd and don't see why it would be a problem.

Thanks,

On Fri, Apr 15, 2022, 9:32 AM Anna Nelson <[annan@vineyardutah.org](mailto:annan@vineyardutah.org)> wrote:

Hi Jake,

I met with our review committee for your special event yesterday.

I am preparing the staff report for council now. But I wanted to send you an email before I completed it. The staff is recommending a date change to council based on the impact to our residents. Memorial day weekend is the weekend we open the splash pad. Our staff will be working through out the weekend preparing the splash pad and fixing any issues that might have accrued through out the winter.

Because of the opening of the splash pad we also have a large crowds at the park that weekend a lot of them being Vineyard residents.

That being said you are still welcome to request the special event on that day. It will just be a staff recommendation that it is not held on that day due to impact.

Would you like to move forward with your requested day or look at another option?

Thank,



Anna Nelson

**Development Services Technician** | Vineyard

p: 801.226.1929

a: 125 S Main Street

w: [vineyardutah.org](http://vineyardutah.org)

---

**From:** Liberty Defenders <[defendersliberty@gmail.com](mailto:defendersliberty@gmail.com)>

**Sent:** Thursday, April 7, 2022 12:48 PM

**To:** Anna Nelson <[annan@vineyardutah.org](mailto:annan@vineyardutah.org)>; Shannon Macinnes <[shannonmacinnes142@gmail.com](mailto:shannonmacinnes142@gmail.com)>

**Subject:** Event for May 28th

Hello Anna,

I hope you have been well! I am reaching out because my organization is planning to do another family oriented event at Grove Park. I have attached the special event permit application, Parking plan, event lay out, and event plan.

We have put in a request to get a certificate of Insurance, and have begun the process to work with Alpine School District for using Trailside Elementary schools's parking lot. Once we have these we will inform you. We wanted to send in the event permit application.

I look forward to working with the wonderful city of Vineyard.

Thanks!

--





## VINEYARD CITY COUNCIL STAFF REPORT

**Meeting Date:** April 27, 2022

**Agenda Item:** 10.4 Water Tank Design Material Proposal

**Department:** City Manager

**Presenter:** Ezra Nair

---

### **Background/Discussion:**

#### **Initial Background:**

The planning commission has reviewed the attached plans regarding the layout and elevations of the proposed tank, booster station, and fencing.

This is a unique situation since city staff has produced the designs and layout. Normally, an outside agency puts the plans forward and the Planning Commission has the opportunity to recommend changes that are carried out prior to a project moving forward. In this design, council has directed the form liner be added to the tank for aesthetic purposes rather than an outside agency so any proposed changes should be reaffirmed by the Council.

The Planning Commission is recommending removing the form liner to save \$85,500 on the anticipated project costs.

#### **Fiscal Impact:**

\$85,500

#### **Recommendation:**

The City Manager recommends the Council decide whether to keep the form liner per the Council's prior decision or remove it per the Planning Commission's recommendation.

## Vineyard Water Tank, Booster Station, and PW Yard Fencing

Vineyard City staff is working to start construction of the water tank, booster station, and public works yard improvements. The following documents show the layout and elevations of the proposed tank, booster station, and fencing.

The Tank is a concrete structure that will be mostly above ground. Approximately 20' of vertical exposure. The exterior finish is concrete with a form liner that will create a reclaimed barn wood accent.

The booster station is a CMU block building with a dark (black color) split face skirt and Natural (grey color) smooth upper exterior wall. Metal roof and gable is proposed to be black similar to our existing PI pump house at Penny Springs Park.

The public works property is a triangle with the long point to the north. The east and west fences are proposed to be black vinyl coated chain link. The south, street frontage fence is proposed to be rod iron with black columns. Columns are proposed to be charcoal color split faced CMU block with cap.



FILE NAME: PROJECTS\319 - VINEYARD\05.200 PUMP STATION DESIGN\CAD\C-1 OVERALL SITE PLAN.DWG  
FILE DATE: 2/4/2022 08:04:31 (CAH)  
7/04

## LEGAL DESCRIPTIONS

### PROPERTY DESCRIPTION 17-023-0017

COMMENCING AT A POINT LOCATED NORTH 00°45'11" WEST ALONG THE SECTION LINE 21.51 FEET AND WEST 1748.53 FEET FROM THE EAST QUARTER CORNER SECTION 6, TOWNSHIP 6 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN; THENCE SOUTH 89°39'26" WEST 636.53 FEET; THENCE NORTH 00°20'34" WEST 221.01 FEET; THENCE NORTH 00°06'33" EAST 1008.07 FEET; THENCE ALONG THE ARC OF A 5644.65 FOOT RADIUS CURVE TO THE RIGHT 214.66 (CHORD BEARS SOUTH 28°20'58" EAST 214.65 FEET); THENCE SOUTH 27°15'36" EAST 1165.84 FEET TO THE POINT OF BEGINNING.

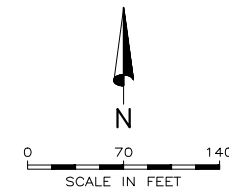
CONTAINING 394,417.85 SQ FT OR 9.05 ACRES

### RMP EASEMENT DESCRIPTION

BEGINNING AT A POINT ON THE WESTERLY BOUNDARY OF THE UTAH TRANSIT AUTHORITY PARCEL WHICH IS DESCRIBED IN THAT CERTAIN WARRANTY DEED RECORDED AS ENTRY 71844:2000 ON THE RECORDS OF THE UTAH COUNTY RECORDER, WHICH POINT IS SOUTH 89°18'15" WEST 1,767.58 FEET ALONG THE SECTION LINE AND SOUTH 00°41'45" EAST 2,564.50 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 6; THENCE SOUTH 62°44'11" WEST 12.00 FEET; THENCE NORTH 27°15'49" WEST 32.70 FEET; THENCE SOUTH 25°52'51" WEST 97.17 FEET; THENCE NORTH 89°58'00" WEST 13.33 FEET; THENCE NORTH 25°52'51" EAST 111.98 FEET; THENCE NORTH 27°15'49" WEST 628.67 FEET; THENCE SOUTH 51°42'22" WEST 41.74 FEET; THENCE NORTH 38°17'38" WEST 12.00 FEET; THENCE NORTH 51°42'22" EAST 44.08 FEET; THENCE NORTH 27°15'49" WEST 46.43 FEET; THENCE NORTH 62°44'11" EAST 12.00 FEET TO THE WESTERLY BOUNDARY OF SAID UTAH TRANSIT AUTHORITY PARCEL; THENCE ALONG SAID BOUNDARY SOUTH 27°15'49" EAST 735.03 FEET TO THE POINT OF BEGINNING.

CONTAINING 10,590 SQ FT OR 0.243 ACRES

BASIS OF BEARINGS: THE LINE BETWEEN THE NORTHEAST CORNER OF SECTION 6, TOWNSHIP 6 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN (UTAH COUNTY GIS MONUMENT NO. 1520) AND THE EAST QUARTER CORNER OF SAID SECTION (UTAH COUNTY GIS MONUMENT NO. 1525) BEARS SOUTH 89°18'15" WEST.

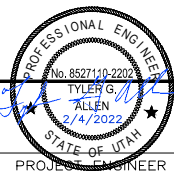


### GENERAL NOTES:

1. SEE SHEET C-2 FOR ENLARGED SITE PLAN DETAILS.
2. SEE SHEET C-3 FOR GRADING DETAILS.
3. SEE SHEET C-4 FOR STRUCTURE AND GRADING COORDINATES.
4. PRESERVE AND PROTECT EXISTING POWER POLES.

### KEY NOTES:

- (A) PROTECT EXISTING CHAIN LINK FENCE. RESTORE ANY DAMAGED FENCING WITH NEW MATERIALS. COORDINATE WITH UTA.
- (B) TIE NEW FENCE TO EXISTING FENCING. MAY REQUIRE ADDITIONAL POST ON EXISTING FENCE AND/OR TIE WIRES TO MAKE INSIDE CITY PROPERTY SECURE.
- (C) INSTALL FENCE GROUNDING WITH GROUNDING ROD. SEE DETAIL B ON SHEET C-20.



HANSEN  
ALLEN &  
LUCE  
ENGINEERS

DESIGNED TGA  
DRAFTED ZCS  
CHECKED MEA  
DATE FEBRUARY 2022

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REVISIONS

BY

APVD.

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VINEYARD CITY

6MG TANK AND BOOSTER PUMP STATION  
CIVIL  
OVERALL SITE PLAN

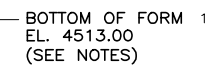
SHEET  
C-1

319.05.200





1. EXTERIOR TANK FINISH FORMS SHALL NOT INTERFERE WITH STRUCTURAL ELEMENTS OF WALL CONSTRUCTION AND RELIEF DEPTH SHALL NOT BE USED IN CALCULATION OF WALL STRUCTURAL WIDTH. RELIEF DEPTH VARIES WITH PATTERN USED.
2. TERMINATION OF FINISH FORM AT TOP OF WALL SHALL BE 1" BELOW DECK CONNECTION. DECK / WALL CONNECTION VARIES (SEE SHEETS S-16 & S-16A)
3. BOTTOM OF FINISH FORM SHALL TERMINATE TO ALLOW ROCK MULCH TO COVER EDGE OF FINISHED WALL.



PROPOSED EXTERIOR TANK FINISH



SCALE  
AS  
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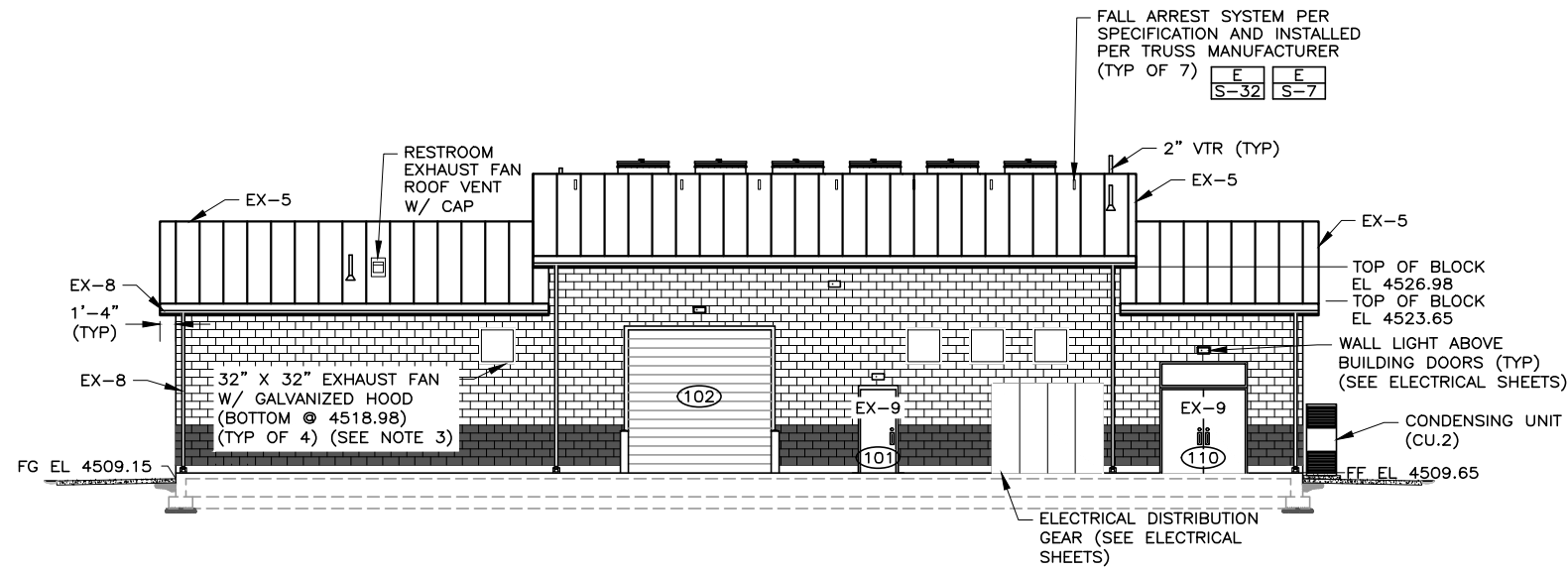


HEET  
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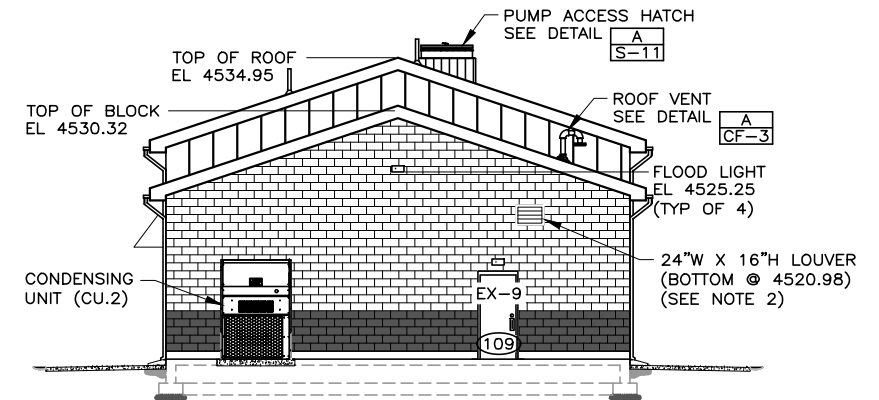
FILE NAME: PROJECTS\319 - VINEYARD\05.200 PUMP STATION DESIGN\CAD\A-1 ELEVATIONS.DWG  
FILE DATE: 2.2.2022 16:33:54 (CAH)

7/04



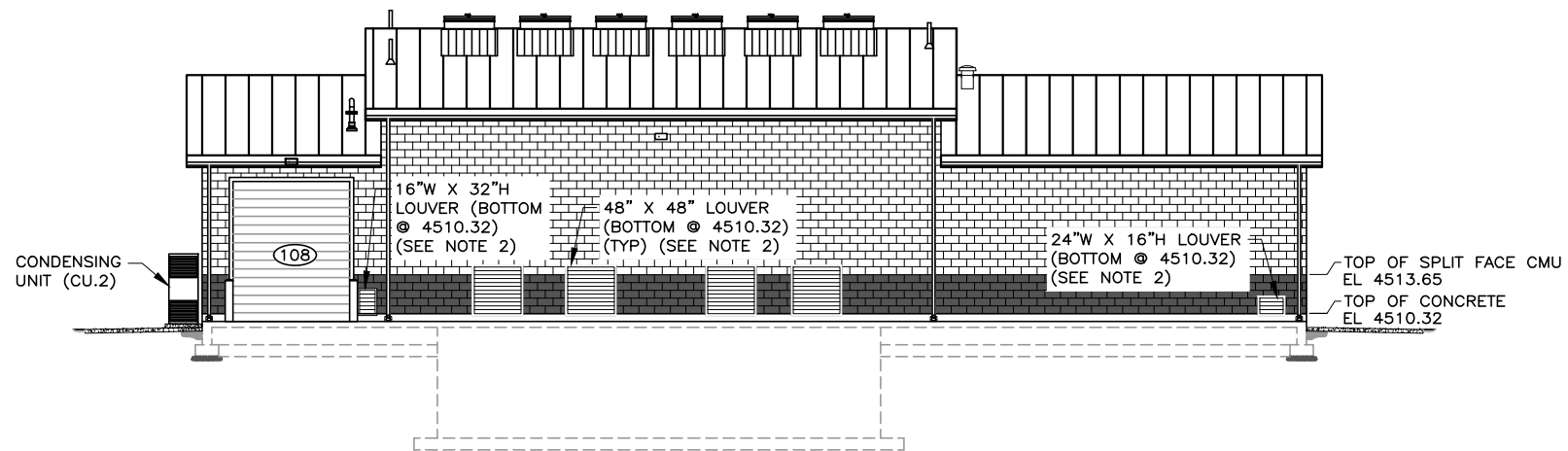
WEST ELEVATION 

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| 1   |
| C-5 |



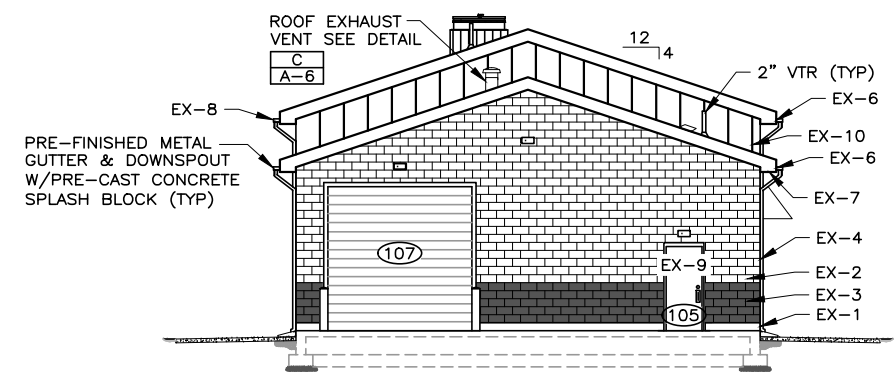
SOUTH ELEVATION 

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| C-5 |



EAST ELEVATION 

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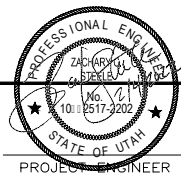
NORTH ELEVATION 

|     |
|-----|
| 4   |
| C-5 |

GENERAL SHEET NOTES:

1. SEE SHEET A-2 FOR EXTERIOR FINISH SCHEDULE.
2. ALL LOUVERS SHALL HAVE INTERIOR INSECT MESH SCREENS.
3. EXHAUST FAN HOOD SHALL HAVE AN EXTERIOR INSECT MESH SCREEN.
4. INSTALL PIPE ROOF PENETRATIONS PER DETAIL B/A-6.

0 8 16  
SCALE IN FEET



**HANSEN  
ALLEN  
& LUCE**  
ENGINEERS

DESIGNED ZCS  
DRAFTED BKC CAH  
CHECKED MMC  
DATE FEBRUARY 2022

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VINEYARD CITY

6MG TANK AND BOOSTER PUMP STATION  
ARCHITECTURAL  
ELEVATIONS

SHEET  
A-1

319.05.200



















## EXISTING PI PUMP HOUSE AT PENNY SPRINGS



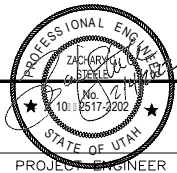
8/04



1. GROUND SHALL BE ATTACHED TO BARE METAL. GRIND COATING AND RECOAT AS NECESSARY.
2. ALL FENCING WITHIN 150FT OF POWER LINES SHALL BE GROUNDED. SEE SPECIFICATION SECTION 32 31 13.



| HEIGHT OF FABRIC | DEPTH OF POSTS | LENGTH OF END, CORNER OR PULL POST | LENGTH OF LINE POST HOLES | SIZE OF POSTS             |              |                 |                      |           |              |                 |                      |
|------------------|----------------|------------------------------------|---------------------------|---------------------------|--------------|-----------------|----------------------|-----------|--------------|-----------------|----------------------|
|                  |                |                                    |                           | END, CORNER, & PULL POSTS |              |                 |                      | LINE POST |              |                 |                      |
|                  |                |                                    |                           | NOM. SIZE                 | OUTSIDE DIA. | PIPE ASTM A-120 | WEIGHT TRIPLE COATED | NOM. SIZE | OUTSIDE DIA. | PIPE ASTM A-120 | WEIGHT TRIPLE COATED |
| 7'               | 3'             | 10'                                | 9'-8"                     | 2 1/2"                    | 2.875"       | 5.79            | 4.64                 | 2"        | 2.375"       | 3.65            | 3.11                 |
| 6'               | 3'             | 9'                                 | 8'-8"                     | 2 1/2"                    | 2.875"       | 5.79            | 4.64                 | 2"        | 2.375"       | 3.65            | 3.11                 |
| 5'               | 3'             | 8'                                 | 7'-8"                     | 2"                        | 2.375"       | 3.65            | 3.11                 | 1 1/2"    | 1.900"       | 2.72            | 2.23                 |
| 4'               | 3'             | 6'                                 | 5'-8"                     | 2"                        | 2.375"       | 3.65            | 3.11                 | 1 1/2"    | 1.900"       | 2.72            | 2.23                 |
| 3'               | 3'             | 5'                                 | 4'-8"                     | 2"                        | 2.375"       | 3.65            | 3.11                 | 1 1/2"    | 1.900"       | 2.72            | 2.23                 |



|          |               |
|----------|---------------|
| DESIGNED | ZCS           |
| DRAFTED  | MAJ           |
| CHECKED  | MMC           |
| DATE     | FEBRUARY 2022 |

|     |      |
|-----|------|
| 3   |      |
| 2   |      |
| 1   |      |
| NO. | DATE |

## REVISIONS

|    |       |
|----|-------|
| BY | APVD. |
|----|-------|

SCALE  
NOT  
TO  
SCALE



VINEYARD CITY

# 6MG TANK AND BOOSTER PUMP STATION CIVIL CHAIN LINK FENCE DETAILS

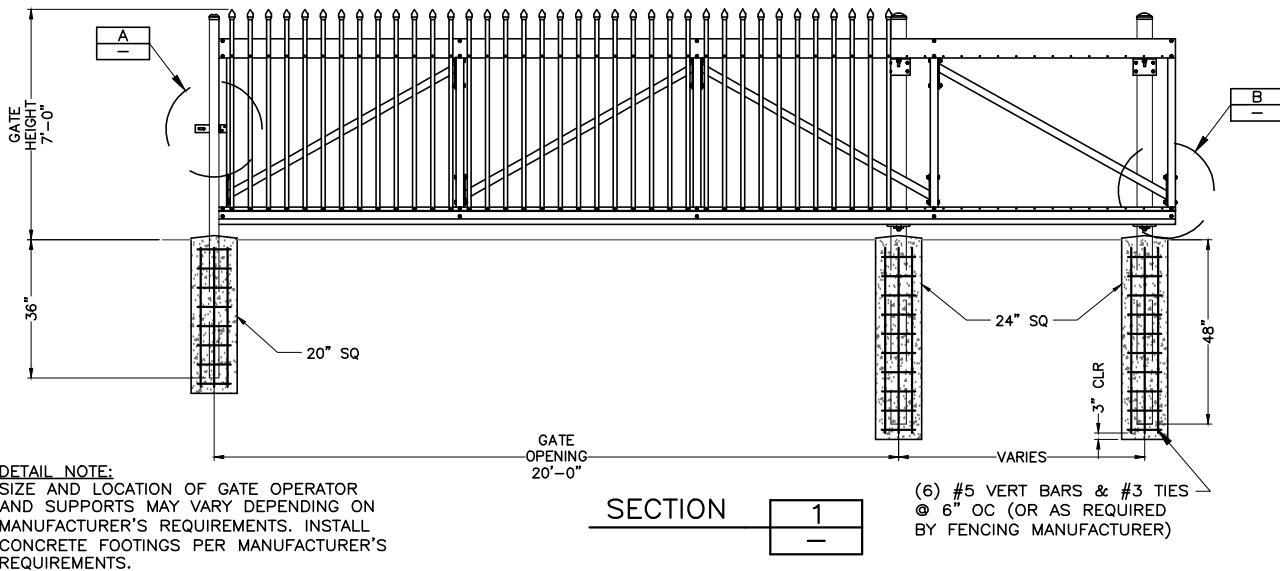
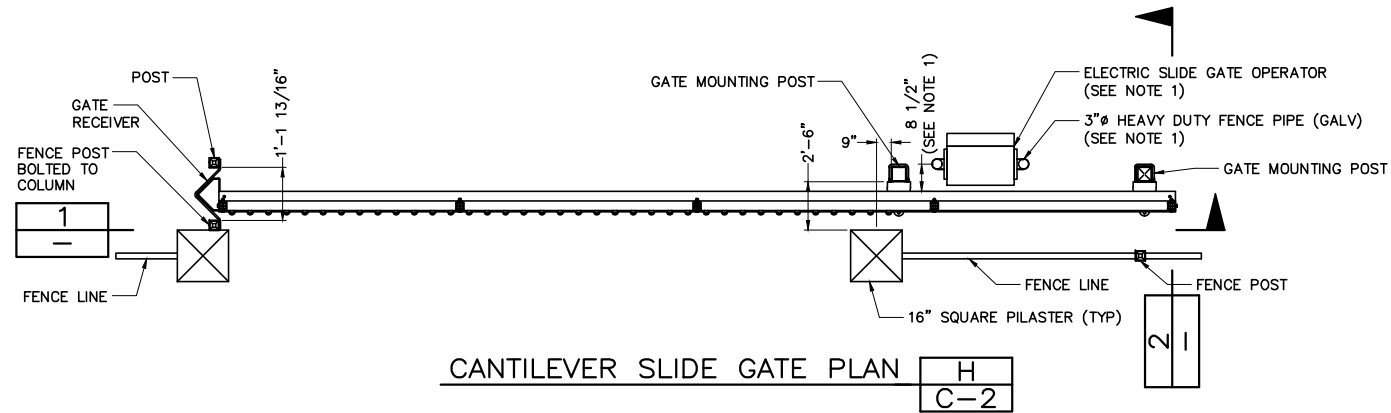
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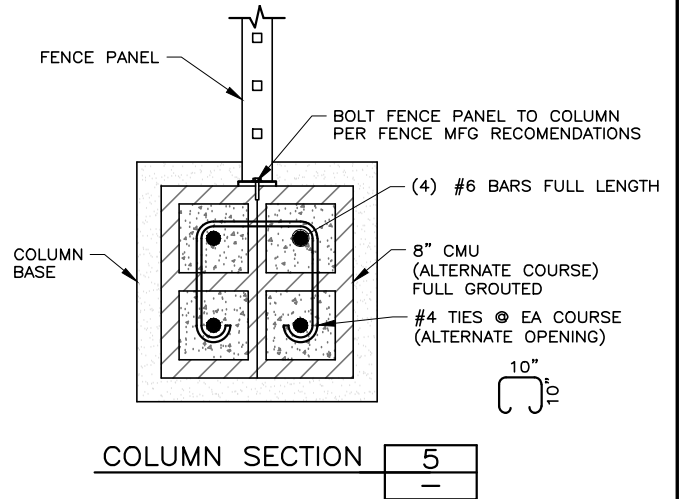
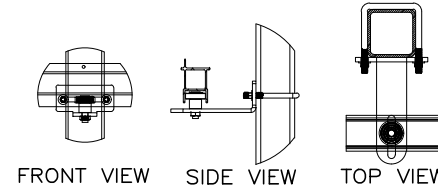
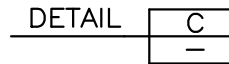
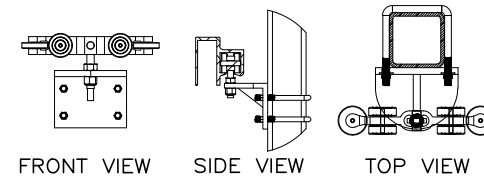
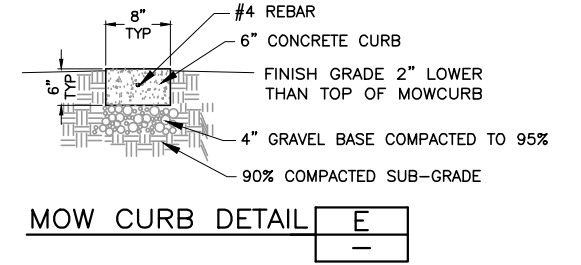
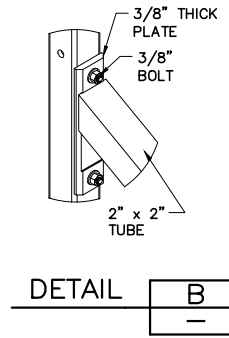
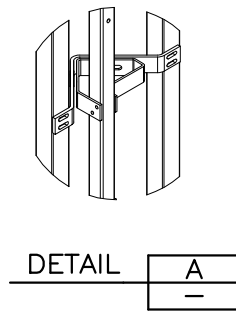
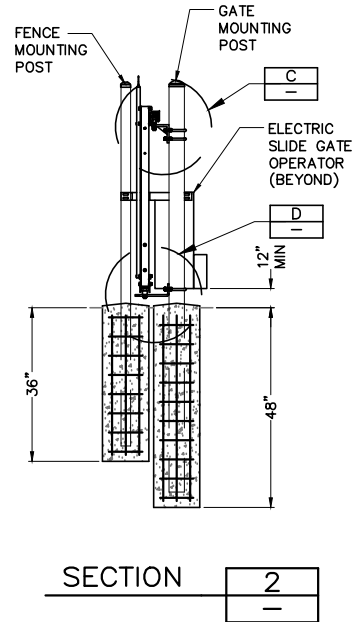


FILE NAME: PROJECTS\319 - VINEYARD\05.200 PUMP STATION DESIGN\CAD\C-21 ORNAMENTAL FENCING DETAILS.DWG  
FILE DATE: 2/3/2022 17:24:28 (CAT)

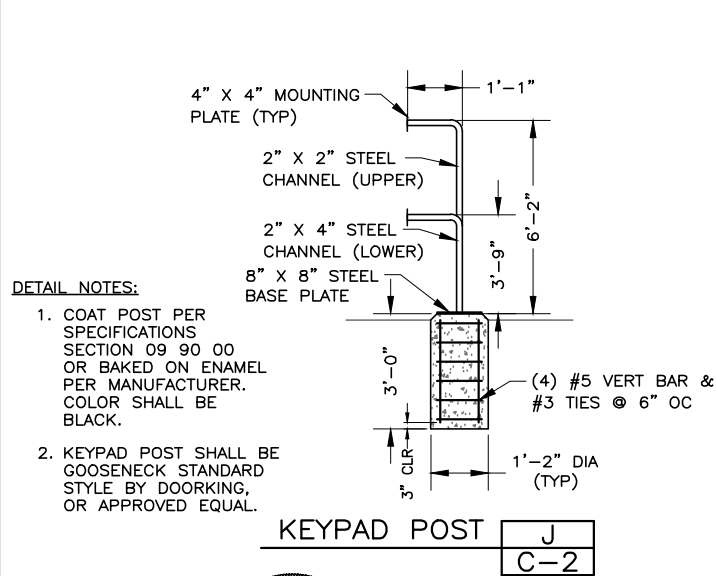
7/04



DETAIL NOTE:  
SIZE AND LOCATION OF GATE OPERATOR AND SUPPORTS MAY VARY DEPENDING ON MANUFACTURER'S REQUIREMENTS. INSTALL CONCRETE FOOTINGS PER MANUFACTURER'S REQUIREMENTS.

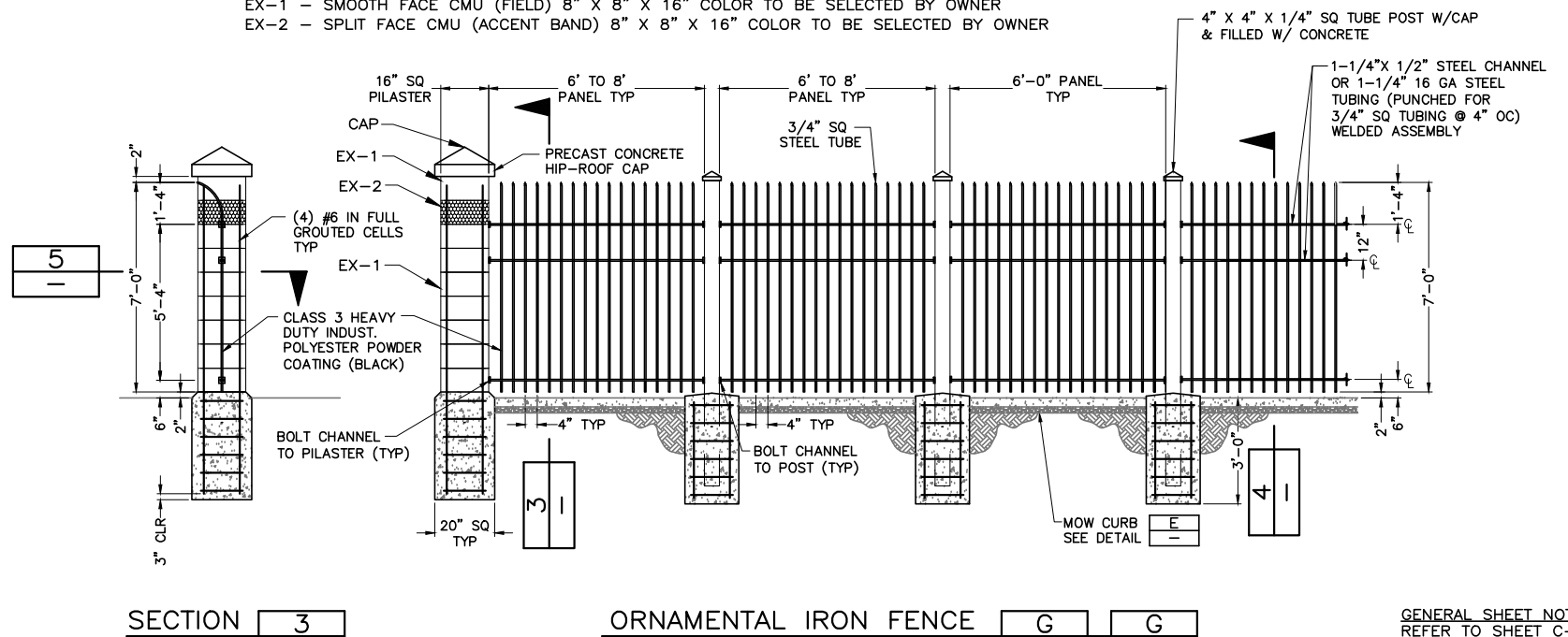
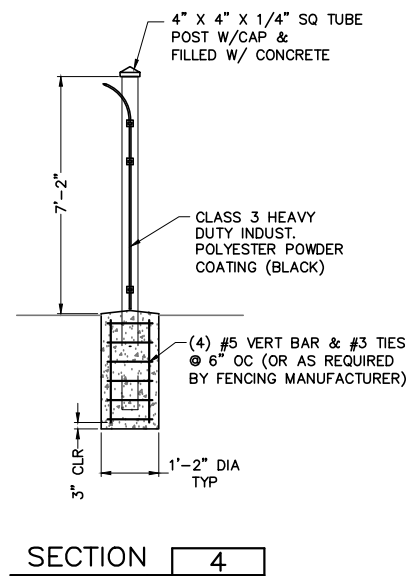


BLOCK SCHEDULE:  
EX-1 - SMOOTH FACE CMU (FIELD) 8" X 8" X 16" COLOR TO BE SELECTED BY OWNER  
EX-2 - SPLIT FACE CMU (ACCENT BAND) 8" X 8" X 16" COLOR TO BE SELECTED BY OWNER



DETAIL NOTES:

1. COAT POST PER SPECIFICATIONS SECTION 09 90 00 OR BAKED ON ENAMEL PER MANUFACTURER. COLOR SHALL BE BLACK.
2. KEYPAD POST SHALL BE GOOSENECK STANDARD STYLE BY DOORKING, OR APPROVED EQUAL.



ORNAMENTAL IRON FENCE G C-1 G C-2

GENERAL SHEET NOTE:  
REFER TO SHEET C-2 FOR PILASTER LOCATIONS.



DESIGNED ZCS  
DRAFTED MAJ  
CHECKED MMC  
DATE FEBRUARY 2022

3  
2  
1  
NO.

DATE

DATE

REVISIONS

BY

APVD.

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VINEYARD CITY

6MG TANK AND BOOSTER PUMP STATION

CIVIL

ORNAMENTAL IRON FENCING DETAILS

SHEET

C-21

319.05.200



BLACK VINYL COATED CHAIN LINK FENCE EXAMPLE



BLOCK COLUMN  
EXAMPLE



BLOCK COLUMN WITH ROD IRON FENCE EXAMPLE







## VINEYARD CITY COUNCIL STAFF REPORT

**Meeting Date:** April 27, 2022 (continued from April 13, 2022)

**Agenda Item:** 11. Receive Council Direction on Library Location and Public Works Offices

**Department:** City Manager

**Presenter:** Ezra Nair

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### **Background/Discussion:**

#### **Initial Background:**

As Vineyard City staff continues to grow, we have looked at expanding our office space. We have secured additional office space at the HBA building where several members of staff will be moving. Additionally, we are building a new public works facility in North Vineyard. The scope of that project was originally reduced to remove the proposed office space because of rising costs. We revisited this office space proposal and was able to find a cheaper solution that would still allow for staff to relocated there. Because the project is currently coming in under budget, the new offices could begin to be built within this year's budget and the proposed increase could be covered in next years budget. To add office space to the public works facility would cost an additional \$50,000 for next years budget based on our contractors estimate but would make this space a viable option for the long-term needs of public works staff. The work would be completed around July.

#### **Additional Details in response to continuation:**

Based on council direction to reduce the scope, attached below are both office plans. A scaled down version with cubicles rather than offices and the original proposal which had more offices and no cubicles.

Public works staff will be working out of the new facility so it will be advantageous for the division managers to operate out of there as well.

The layout will of the revised proposal will allow for sufficient space for public works administrative staff over the next 5 years. This proposal lacks ideal office space for division managers as division managers continue to gain more managerial responsibilities over the next 5 years. Enclosed offices will allow for division managers to more easily meet privately with their staff and outside agencies (zoom trainings, etc). However, the proposed shared conference room will be adequate to meet their needs in the short term.

The original proposal lacks space for a conference room but has the added benefit of providing enough office space for managers to meet with their division staff at their



### **VINEYARD CITY COUNCIL STAFF REPORT**

convenience. Open areas and folding tables will suffice for larger meeting needs, and staff can reserve the council chambers or conference room here at the main admin building as needed. A future addition of a conference room would likely be cheaper to build out if enclosed office space is established upstairs.

#### **Fiscal Impact:**

Original Proposal: ~\$175,000-\$200,000.

Revised Proposal: ~\$145,000-\$165,000.

Roughly \$150,000 would be paid with the funds currently allocated to the new facility that's coming in underbudget.

#### **Recommendation:**

The City Manager recommends the City Council move forward with the original proposal for public works office space, attached as Exhibit A.

Exhibit A

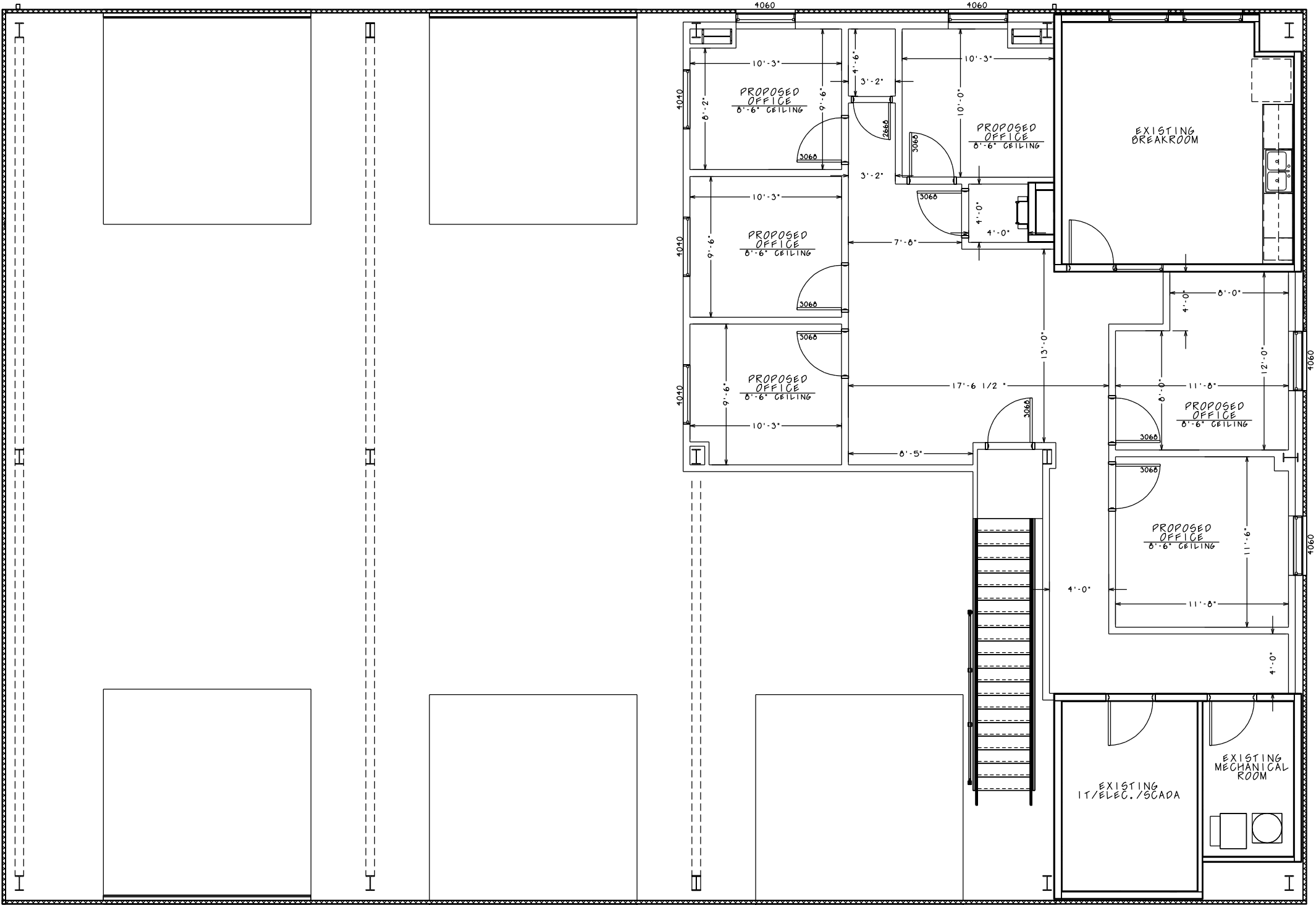




Exhibit B

