



**NOTICE OF A WORK SESSION, PUBLIC HEARING, AND
REGULAR MEETING OF THE VINEYARD TOWN COUNCIL
November 09, 2016 at 6:00 PM**

Public Notice is hereby given that the Vineyard Town Council will hold a Work Session, a Public Hearing, and a Regular meeting on Wednesday, November 09, 2016, at 6:00 pm in the Vineyard Town Hall, 240 East Gammon Road, Vineyard, Utah. The agenda will consist of the following:

AGENDA

6:00 PM WORK SESSION WITH STAFF

1. CALL TO ORDER

2. INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE

3. OPEN SESSION – *Citizens' Comments*

(15 minutes)

“Open Session” is defined as time set aside for citizens to express their views. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action cannot be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

**4. PLANNING COMMISSION UPDATE AND RECOMMENDATIONS TO THE
COUNCIL – Planning Commission Chair Chris Judd**

5. MONTHLY BUILDING ACTIVITY REPORT – Building Official George Reid

6. COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS

Tyce Flake – Mayor Pro-tem – October - December

- ULCT Legislative Policy Committee

Nate Riley – Mayor Pro-tem – January - March

- Economic Advisory Committee
- Utah Lake Technical Committee
- Heritage Commission

Julie Fullmer – Mayor Pro-tem – April - June

- Youth Council
- Branding Committee
- Town Special Events
- Orem Community Hospital Board

Dale Goodman – Mayor Pro-tem – July - September

- Timpanogos Special Service District - Board Member

7. MAYOR’S REPORT

- North Pointe Solid Waste Special Service District - Board Member
- Mountainland Association of Governments
- Council of Governments
- Utah Lake Commission

8. STAFF REPORTS

- Public Works Director /Engineer– Don Overson
- Attorney – David Church
- Utah County Sheriff’s Department – Deputy Collin Gordon
- Community Development Director – Morgan Brim
- Finance Director – Jacob McHargue
- Town Clerk/Recorder – Pamela Spencer
- Building Official – George Reid

9. DISCUSSION ITEMS: There are no items for discussion

10. ITEMS REQUESTED FOR FUTURE AGENDAS

(Requests for future agenda items are to be submitted to the Town Clerk/Recorder the Friday before a Town Council meeting. If there will be a cost to the town, project and event requests must be submitted with a fiscal impact analysis or report.)

<i>Item</i>	<i>Requested by</i>
• Farmers Market	Councilmember Fullmer
• Timing on triggering payment of streetlights	Councilmember Fullmer

Items already discussed for future agendas, dates to be determined by staff:

• Board of Adjustments/Hearing Officer	Community Development Director Morgan Brim
• Zoning Map	Community Development Director Morgan Brim
• Zoning Ordinance text amendments	Community Development Director Morgan Brim
• CWP Water Contracts	Public Work Director/Engineer Don Overson
• CWP/Orem/Vineyard Storage Plan Study	Public Work Director/Engineer Don Overson
• Traffic Warrant Study	Public Work Director/Engineer Don Overson
• City Administration	Councilmember Julie Fullmer
○ Tentatively scheduled for the December 14, 2016 meeting.	

- *Geneva Road Access Management Plan* *Public Work Director/Engineer Don Overson*
- *Reroof Town Hall* *Public Work Director/Engineer Don Overson*
- *ADA ramps for Center Street and Holdaway Road* *Public Work Director/Engineer Don Overson*
- *Lakeside Park storm drain* *Public Work Director/Engineer Don Overson*
- *Paint striping and crosswalks on Center and Main Street*
- *Replace the Gammon Park trail* *Public Work Director/Engineer Don Overson*
- *Complete The Shores detention pond* *Public Work Director/Engineer Don Overson*
- *improve the trail along The Shores* *Public Work Director/Engineer Don Overson*
- *Install a park on the remaining property in The Shores* *Public Work Director/Engineer Don Overson*
- *Repair Sleepy Ridge access road for the outfall for sewer and storm drains* *Public Work Director/Engineer Don Overson*

REGULAR SESSION

11. CONSENT ITEMS

- a) Approval of the October 26, 2016 meeting minutes

12. BUSINESS ITEMS

12.1 DISCUSSION AND ACTION – Reroofing of the Gammon Park Main Pavilion

(5 minutes)

Public Work Director/Engineer Don Overson will present the bids for the reroofing of the Gammon Park main pavilion. The mayor and Town Council will take appropriate action.

12.2 PUBLIC HEARING – Amendment of 2016-2017 Fiscal Year Budget (RES 2016-)

The Mayor and Town Council will hear comments from the residents of Vineyard on the proposed amendment to the 2016-2017 Fiscal Year Budget. The mayor and Town Council will move to approve (or deny) by resolution the budget amendment.

12.3 DISCUSSION AND ACTION – Public Safety Building

(15 minutes)

Finance Director – Jacob McHargue will present the costs for the furniture needed to furnish the Public Safety Building. The mayor and Town Council will take appropriate action.

12.4 DISCUSSION AND ACTION – 2017 Town Council Meeting Schedule

(5 minutes)

Town Clerk/Recorder Pamela Spencer will present the suggested Town Council meeting schedule for the 2017 calendar year. The mayor and Town Council will take appropriate action.

12.5 DISCUSSION – OHV/ATV Use Within Town Limits

(15 minutes)

Utah County Sheriff's Deputy Collin Gordon will present proposed changes to the Municipal Code to include OHV/ATV regulations for use within town limits. The mayor and Town Council will take appropriate action.

12.6 DISCUSSION – Weapons/Firearms Discharge and Hunting within the Town

Limits

(15 minutes)

Utah County Sheriff's Deputy Collin Gordon will present proposed changes to the Municipal Code Chapter 13-500 General Police Powers section 13-3 Weapons. The mayor and Town Council will take appropriate action.

12.7 DISCUSSION AND ACTION – Vineyard Library

(15 minutes)

Councilmember Julie Fullmer will present the requirements for a Library in Vineyard. The mayor and Town Council will take appropriate action.

12.8 DISCUSSION – 400 South Completion

Councilmember Fullmer is requesting the completion of 400 South including the roundabout and the purchase of property. The mayor and Town Council will take appropriate action.

13 CLOSED SESSION

The Mayor and Town Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

14 ADJOURNMENT

This meeting may be held electronically to allow a councilmember to participate by teleconference.

The next regularly scheduled meeting is December 14, 2016.

The Public is invited to participate in all Town Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Town Clerk at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for the Town of Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Daily Herald, posted at the Vineyard Town Hall, the Vineyard Town website, the Utah Public Notice website, delivered electronically to town staff and to each member of the Governing Body.

AGENDA NOTICING COMPLETED ON: November 08, 2016

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer

PAMELA SPENCER, TOWN CLERK/RECORDER



VINEYARD TOWN COUNCIL STAFF REPORT

Date: November 9, 2016

Agenda Item:

From: Don E. Overson PE, Public Works Director/Engineer

Department: Public Works

Subject: Roofing Contract for Large Pavilion

Recommendation:

Staff recommends the Town Council approve the contract with Benjamin Vanderhoek to re-roof the large pavilion. The total contract to re-roof the pavilion is \$5,206.00.

Background/Discussion:

The Public Works Staff has evaluated the Town facilities and found that the pavilions and Town Hall need to be re-roofed. The evaluation indicated that the large pavilion needs to be re-roofed this fall. Three bids were received and are listed below.

- Vanderhoek Roofing - \$5,206.00
- Cascade Roofing - \$5,390.00
- Kimball Roofing - \$7,450.00

Alternatives

No additional Alternatives

Fiscal Impact

New Budget item for \$5,206.00

Attachments

Benjamin Vanderhoek Bid

Sullivan Love

From: Ben Hoek <bvhroof@gmail.com>
Sent: Tuesday, October 25, 2016 8:15 AM
To: Sullivan Love
Subject: Revised roof quote for Pavilion

October 24, 2016

City of Vineyard:

This proposal is for following scope of work as outlined on the pavilion roof area located at City Center of Vineyard, Utah 84058. The City of Vineyard accepts the International Building Code 2012 (IBC 2012) which states that a second layer can be installed over existing layer of shingles. This roof has multiple layers of shingles and does not qualify for that option.

This proposal is to perform the following scope of work;

- Tear off existing single layer of shingles on pavilion and dispose at landfill.
- Install new **brown** color metal drip edge along perimeter of roof area.
- Install synthetic underlayment (tar paper replacement) as needed to meet the IBC 2012.
- Install new 30-year architectural shingles over new underlayment (City to select color).
- Clean up all related trash and dispose at landfill.

\$1,876.11 payment to Pacific Supply to purchase tax exempt materials for this project only.

\$3,329.89 payment to Contractor for labor & etc.

Total \$5,206.00 paid out for project

Thanks for the opportunity to be of assistance with your roofing project.

Ben VanderHoek

801 556-1146



VINEYARD TOWN COUNCIL STAFF REPORT

Date: 11/09/2016
Agenda Item: 12.2
From: Jacob McHargue
Department: Finance
Subject: 2016-2017 Budget Amendment

Recommendation: We are recommending the city council approve the FY16-17 budget adjustment as is presented.

Background/Discussion: We recognized a few needs within the departments that we realized needed to be address prior to next fiscal year. We are presenting this budget adjustment with the necessary changes we believe will accommodate the changes and growth we are currently experiencing.

Alternatives:

Fiscal Impact: \$657,200

Attachments: Budget Worksheet

RESOLUTION NO. 2016-

A RESOLUTION AMENDING THE VINEYARD TOWN BUDGET FOR THE 2016-2017 FISCAL YEAR.

WHEREAS, The Town of Vineyard has previously adopted a budget for the 2016-2017 fiscal year in accordance with the Utah Fiscal Procedures Act for towns; and

WHEREAS, the Town needs to now amend that adopted budget; and

WHEREAS, a public hearing was duly noticed and was held on the 9th day of November, 2016 on the proposed amendments to the 2016-2017 fiscal year budget for the Town of Vineyard.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF VINEYARD AS FOLLOWS:

1. The attached exhibit A hereby adopted as the amended 2016-2017 fiscal year budget for The Town of Vineyard.
2. This resolution shall take effect upon passing.

Passed and dated this 9th day of November 2016.

Mayor Randy Farnworth

Attest:

Pamela Spencer, Town Clerk/Recorder

Town of Vineyard
Budgeting Worksheet
10 General Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAXES	600,818	810,050	1,124,352	1,080,000	57,888	1,309,300	1,309,300	
3120 MOTOR VEHICLE	0	0	0	0	0	0	0	
3130 SALES TAXES	311,683	181,778	310,548	150,000	198,031	374,700	542,100	
3138 FRANCHISE TAX	196,724	224,372	281,701	200,000	102,568	306,000	335,300	
Total Taxes	1,109,225	1,216,200	1,716,601	1,430,000	358,487	1,990,000	2,186,700	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	7,080	6,510	10,226	7,500	2,813	10,000	10,000	
3221 BUILDING PERMITS	571,534	675,566	903,505	830,000	549,521	500,000	800,000	
Total Licenses and permits	578,614	682,076	913,731	837,500	552,334	510,000	810,000	
Intergovernmental revenue								
3356 CLASS "C" ROAD FUND ALLOTMENT	18,606	19,582	21,984	23,000	0	25,000	25,000	
3358 STATE LIQUOR FUND ALLOTMENT	0	0	0	0	0	0	0	
Total Intergovernmental revenue	18,606	19,582	21,984	23,000	0	25,000	25,000	
Charges for services								
3410 DEVELOPMENT FEES	223,512	245,269	367,160	359,400	144,196	250,000	250,000	
3510 SANITATION FEES	25,933	43,694	85,160	66,000	36,770	119,800	119,800	
3520 INSPECTION FEES	78	177,044	196,644	200,000	71,911	150,000	150,000	
Total Charges for services	249,523	466,007	648,964	625,400	252,877	519,800	519,800	
Fines and forfeitures								
3710 LAW ENFORCEMENT FINES & FEES	932	7,018	17,863	5,500	4,424	10,000	10,000	
Total Fines and forfeitures	932	7,018	17,863	5,500	4,424	10,000	10,000	
Interest								
3660 INTEREST EARNINGS	12,475	18,941	37,545	15,000	11,219	20,000	20,000	
Total Interest	12,475	18,941	37,545	15,000	11,219	20,000	20,000	
Miscellaneous revenue								
3620 RENTS AND CONCESSIONS	1,150	1,050	1,125	3,000	25	3,000	3,000	
3640 HISTORY BOOK	0	30	210	0	180	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	0	2,825	3,300	3,000	500	3,000	3,000	
3690 SUNDRY REVENUES	7,613	1,188	168	0	122	0	0	
Total Miscellaneous revenue	8,763	5,093	4,803	6,000	827	6,000	6,000	
Contributions and transfers								
3695 EXCESS BEG FUND CLASS C	0	0	0	0	0	0	0	
3699 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	0	0	
3825 TRANSFER FROM RDA	0	0	0	0	0	0	0	
Total Contributions and transfers	0	0	0	0	0	0	0	
Total Revenue:	1,978,138	2,414,917	3,361,491	2,942,400	1,180,168	3,080,800	3,577,500	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	173,675	272,415	358,229	394,000	85,784	360,800	420,000	

Town of Vineyard
Budgeting Worksheet
10 General Fund - 07/01/2016 to 11/02/2016
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	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4313 Admin EMPLOYEE BENEFITS	27,864	49,714	82,462	111,000	15,523	125,200	100,700	
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	5,263	5,939	6,601	7,000	3,805	12,100	12,100	
4322 Admin PUBLIC NOTICES	1,085	2,111	1,285	1,500	670	1,500	2,500	
4323 Admin TRAVEL	4,905	5,694	6,974	10,000	3,197	15,100	15,100	
4324 Admin OFFICE SUPPLIES AND EXPENSE	11,010	8,371	13,959	15,500	2,364	13,500	13,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	21,750	5,417	3,222	10,500	110	48,500	55,000	
4326 Admin INFORMATION SYSTEMS	14,444	11,355	35,374	26,000	13,988	22,700	39,500	
4327 Admin UTILITIES	24,252	26,082	33,260	32,000	12,747	66,800	66,800	
4328.0 Admin ADMINISTRATIVE COSTS	10,590	56,349	91,494	90,330	1,917	20,500	40,000	
4331 Admin PROF & TECHNICAL SERVICES	6,314	0	0	0	0	0	0	
4333 Admin EDUCATION & TRAINING	3,004	6,355	15,907	16,000	1,255	13,200	13,200	
4342 Admin BANK CHARGES	2,677	3,720	5,292	5,000	0	6,400	6,400	
4349 Admin ELECTIONS	1,482	393	1,606	2,000	0	0	0	
4351 Admin INSURANCE AND SURETY BONDS	12,088	14,855	20,628	21,000	6,693	43,500	43,500	
4374 Admin Capital Outlay	0	0	0	0	0	0	0	
Total Administrative	320,403	468,770	676,293	741,830	148,053	749,800	828,300	
Non-Departmental								
5031 Prof & Tech Services GENERAL	1,200	0	0	0	0	0	0	
5031.1 Prof & Tech Services PLANNER	27,903	31,372	39,610	50,000	0	0	5,000	
5031.2 Prof & Tech Services ENGINEER	230,231	285,775	288,606	295,000	114,647	275,000	275,000	
5031.3 Prof & Tech Services FIN PLAN	0	0	0	0	0	0	0	
5031.4 Prof & Tech Services AUDITOR	7,600	7,600	7,600	7,600	0	7,600	7,600	
5032.0 Prof & Tech Services LEGAL	12,000	14,400	14,160	15,000	3,600	15,000	15,000	
5051.0 Prof & Tech Services LIBRARY REIM FEES	1,751	3,656	6,330	5,000	3,235	8,000	10,000	
5061.0 Prof & Tech Services MISCELLANEOUS SUPP	0	0	0	0	0	0	0	
Total Non-Departmental	280,685	342,803	356,306	372,600	121,482	305,600	312,600	
Buildings and grounds								
5125.0 Buildings & Grounds EQUIPMENT MAINT	480	2,390	22,753	23,970	6,214	24,000	24,000	
5126.0 Buildings & Grounds SUPPLIES & MAINT	999	242	4,787	5,000	2,095	5,000	11,500	
51740 Public Works Capital Outlay	9,058	0	51,055	52,000	42,435	40,000	77,000	
Total Buildings and grounds	10,537	2,632	78,595	80,970	50,744	69,000	112,500	
Inspections								
5311 Building SALARIES & WAGES	33,000	86,990	79,057	80,000	134,764	333,100	512,400	
5313 Building EMPLOYEE BENEFITS	0	0	0	0	25,060	176,700	143,900	
5321 Building BOOKS & MEMBERSHIPS	0	0	135	0	1,437	2,600	2,900	
5323 Building TRAVEL	0	0	0	0	0	2,000	3,000	
5324 Building EDUCATION & TRAINING	0	0	0	0	1,075	4,300	5,800	
5325 Building OFFICE SUPPLIES	0	0	0	0	750	4,000	4,500	
5326 Building EQUIPMENT & MAINT	0	0	42	0	611	1,500	2,000	
5327 Building CONTRACT LABOR	0	0	0	0	4,500	70,000	110,000	
Total Inspections	33,000	86,990	79,234	80,000	168,197	594,200	784,500	
Total General government	644,625	901,195	1,190,428	1,275,400	488,476	1,718,600	2,037,900	
Public safety								
Police								
5431.0 Police LAW ENFORCEMENT	11,857	49,553	119,128	112,000	39,260	298,000	298,000	

Town of Vineyard
Budgeting Worksheet
10 General Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
5431.1 Police FIRE SERVICES	81,568	178,750	284,685	285,000	144,113	403,000	403,000	
5431.2 Police DISPATCH	3,593	8,480	9,989	11,000	4,785	15,000	15,000	
Total Police	97,018	236,783	413,802	408,000	188,158	716,000	716,000	
Total Public safety	97,018	236,783	413,802	408,000	188,158	716,000	716,000	
Highways and public improvements								
Highways								
6011.0 Public Works SALARIES AND WAGES	0	1,464	61,022	75,000	29,377	80,000	119,000	
6013.0 Public Works EMPLOYEE BENEFITS	0	0	3,893	15,000	3,932	34,000	34,000	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	16,642	7,154	15,361	36,000	4,457	36,000	36,000	
6031.0 Streets PROF & TECHNICAL SERVICES	19,792	28,300	32,380	51,000	38,671	41,000	103,500	
6032.0 Public Works REPAIRS & MAINTENANCE	1,978	16,583	134,373	129,000	5,310	25,000	35,000	
Total Highways	38,412	53,501	247,029	306,000	81,747	216,000	327,500	
Sanitation								
5235.0 Santitation SERVICES	20,332	36,886	71,611	75,000	31,768	122,500	122,500	
Total Sanitation	20,332	36,886	71,611	75,000	31,768	122,500	122,500	
Total Highways and public improvements	58,744	90,387	318,640	381,000	113,515	338,500	450,000	
Parks, recreation, and public property								
Recreation								
7248.0 Public Works DEPT SUPPLIES	1,746	3,802	1,222	3,000	4,010	5,000	7,500	
7260.0 Parks SUPPLIES	131	4,872	7,885	5,000	2,942	10,000	10,000	
7270.0 Parks MAINTENANCE	16,966	41,572	37,847	60,000	32,366	100,000	100,000	
7276.0 YOUTH COUNCIL	3,906	8,728	8,413	10,000	871	13,000	13,000	
Total Recreation	22,749	58,974	55,367	78,000	40,189	128,000	130,500	
Total Parks, recreation, and public property	22,749	58,974	55,367	78,000	40,189	128,000	130,500	
Transfers								
9505.0 TRANSFER TO CAPITAL PROJ FUND	850,000	711,850	800,000	800,000	0	179,700	243,100	
9510.0 TRANSFER TO PARK PROJECT FUND	0	0	0	0	0	0	0	
9580 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
Total Transfers	850,000	711,850	800,000	800,000	0	179,700	243,100	
Total Expenditures:	1,673,136	1,999,189	2,778,237	2,942,400	830,338	3,080,800	3,577,500	
Total Change In Net Position	305,002	415,728	583,254	0	349,830	0	0	

Town of Vineyard
Budgeting Worksheet
23 Impact Fees - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810.0 INTEREST EARNINGS - PUBLIC SAF	490	500	367	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	0	505	4,716	0	1,913	6,000	6,000	
3830.0 INTEREST EARNINGS - PARK FACIL	6	0	0	0	0	0	0	
3840.0 INTEREST EARNINGS - STORM SYST	3	3	4	0	1	0	0	
3850.0 INTEREST EARNINGS - STORM & GR	0	0	0	0	0	0	0	
Total Interest	499	1,008	5,087	0	1,914	6,000	6,000	
Miscellaneous revenue								
3110.0 PUBLIC SAFETY FACILITIES	0	0	0	0	0	0	0	
3120.0 ROADWAY FACILITIES	396,176	639,264	887,385	487,200	453,749	487,200	487,200	
3130.0 PARK FACILITIES	0	0	0	0	0	0	0	
3140.0 STORM SYSTEM	0	0	0	0	4,718	0	0	
3150.0 STORM & GROUND WATER FACILITIES	19,546	44,682	67,499	50,000	16,850	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	0	0	
Total Miscellaneous revenue	415,722	683,946	954,884	537,200	475,317	537,200	537,200	
Total Revenue:	416,221	684,954	959,971	537,200	477,231	543,200	543,200	
Expenditures:								
Miscellaneous								
4060.0 PUBLIC SAFETY FACILITIES	0	0	0	0	0	0	0	
4061.0 ROADWAY FACILITIES	127,646	95,880	114,544	125,000	82,554	100,000	350,000	
4062.0 PARK FACILITIES	0	0	0	0	0	0	0	
4063.0 STORM SYSTEM	0	0	0	0	0	0	0	
4064.0 STORM & GROUND WATER FACILITIE	18,872	43,136	69,085	65,000	16,176	50,000	50,000	
4980 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
Total Miscellaneous	146,518	139,016	183,629	190,000	98,730	150,000	400,000	
Total Expenditures:	146,518	139,016	183,629	190,000	98,730	150,000	400,000	
Total Change In Net Position	269,703	545,938	776,342	347,200	378,501	393,200	143,200	

Town of Vineyard
Budgeting Worksheet
25 Redvelopment Agency - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAX INCREMENT	3,763,506	4,605,741	3,758,914	3,758,914	0	5,534,760	5,534,760	
3111 DELINQUENT PROP TAX INCREMENT	0	0	0	0	0	0	0	
3112 PROPERTY TAX HOUSING	0	0	1,029,840	1,029,840	0	0	0	
3113 PROPERTY TAX ADMIN	0	0	360,444	360,444	0	353,283	353,283	
Total Taxes	3,763,506	4,605,741	5,149,198	5,149,198	0	5,888,043	5,888,043	
Interest								
3660 INTEREST INCOME	62,547	62,010	162,581	50,000	32,197	37,000	37,000	
Total Interest	62,547	62,010	162,581	50,000	32,197	37,000	37,000	
Miscellaneous revenue								
3430 ADMINISTRATIVE COSTS	2,970	0	67,035	34,864	0	34,864	34,864	
3690 MISCELLENEOUS REVENUE	0	0	0	0	0	0	0	
3820 BOND PROCEEDS	0	0	16,157,372	16,157,372	0	0	0	
Total Miscellaneous revenue	2,970	0	16,224,407	16,192,236	0	34,864	34,864	
Contributions and transfers								
3610 TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	0	
3810 GRANT REVENUE	0	0	0	0	0	0	0	
3960 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,000,000	0	0	1,560,793	
Total Contributions and transfers	0	0	0	2,000,000	0	0	1,560,793	
Total Revenue:	3,829,023	4,667,751	21,536,186	23,391,434	32,197	5,959,907	7,520,700	
Expenditures:								
Miscellaneous								
5500 RDA Salaries & Wages	15,837	69,180	76,480	92,000	46,795	122,300	122,300	
5510 Employee Benefits	1,455	15,883	19,105	28,000	6,562	57,400	57,400	
5520 PUBLIC NOTICES	43	90	1,523	2,000	0	2,000	2,000	
5531 PROF & TECH - GENERAL	158,861	20,202	74,729	70,400	6,719	26,400	26,400	
5532 PROF & TECH - PLANNER	2,842	6,068	3,746	5,000	0	0	0	
5533 PROF & TECH - ENGINEER	27,803	11,801	119,849	170,000	115,325	170,000	170,000	
5534 PROF & TECH - FIN PLAN	40,320	28,700	153,500	150,000	2,500	30,000	30,000	
5535 PROF & TECH - AUDITOR	2,400	2,400	2,400	2,400	0	2,400	2,400	
5536 Engineering Project Costs	212,225	0	0	0	0	0	0	
5537 ADMINISTRATIVE FEE	0	68,940	72,226	67,000	1,379	0	0	
5540 HOUSING FUND	0	0	0	500,000	0	0	400,000	
5541 SCHOOL DISTRICT MITIGATION	0	0	0	0	0	0	0	
5542 TIFF PAYMENTS	131,865	216,646	27,208	206,000	0	963,200	963,200	
5561 MISCELLENEOUS EXPENSES	148,689	0	0	0	0	0	0	
5600 Bond issuance costs	0	0	0	0	0	0	0	
8010 SERIES 2012 PRINCIPLE PAYMENTS	684,000	670,000	688,000	688,000	0	2,133,000	708,000	
8020 SERIES 2012 INTEREST PAYMENT	548,420	615,737	597,636	597,636	0	1,012,000	1,012,000	
9070 CAPITAL PROJECTS	3,564,568	2,602,070	2,881,806	3,000,000	583,937	0	4,027,000	
Total Miscellaneous	5,539,328	4,327,717	4,718,208	5,578,436	763,217	4,518,700	7,520,700	
Transfers								

Town of Vineyard
Budgeting Worksheet
25 Redvelopment Agency - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
9520 TRANSFER TO GENERAL FUND	0	0	0	0	0	0	0	
9552 TRANSFER TO SEWER FUND	0	889,931	0	0	0	0	0	
9680 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
Total Transfers	0	889,931	0	0	0	0	0	
Total Expenditures:	5,539,328	5,217,648	4,718,208	5,578,436	763,217	4,518,700	7,520,700	
Total Change In Net Position	(1,710,305)	(549,897)	16,817,978	17,812,998	(731,020)	1,441,207	0	

Town of Vineyard
Budgeting Worksheet
45 Park Capital Projects - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3060.0 INTEREST	0	0	0	0	0	0	0	
Total Interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Miscellaneous revenue								
3030.0 GRANT PROCEEDS	0	0	0	0	0	0	0	
Total Miscellaneous revenue	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	0	
Total Contributions and transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Revenue:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Expenditures:								
Miscellaneous								
4031.0 ARCHITECHTURE/ENGINEERING	0	0	0	0	0	0	0	
4032.0 CONSTRUCTION	0	0	0	0	0	0	0	
4033.0 MATERIALS	0	0	0	0	0	0	0	
Total Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Town of Vineyard
Budgeting Worksheet
49 Capital Projects - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3060.0 INTEREST	0	0	0	0	0	0	0	
Total Interest	0	0	0	0	0	0	0	
Miscellaneous revenue								
3030.0 GRANT PROCEEDS	0	0	0	0	0	0	0	
Total Miscellaneous revenue	0	0	0	0	0	0	0	
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	850,000	711,850	800,000	800,000	0	133,300	133,300	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	900,000	0	1,440,000	1,440,000	
Total Contributions and transfers	850,000	711,850	800,000	1,700,000	0	1,573,300	1,573,300	
Total Revenue:	850,000	711,850	800,000	1,700,000	0	1,573,300	1,573,300	
Expenditures:								
Miscellaneous								
4031.0 PROF & TECHINAL SERVICES	1,000	0	0	0	0	0	0	
4032.0 CONSTRUCTION	0	169,667	489,167	900,000	606,398	1,440,000	1,440,000	
4033.0 MATERIALS	0	0	0	0	0	0	0	
Total Miscellaneous	1,000	169,667	489,167	900,000	606,398	1,440,000	1,440,000	
Transfers								
4095.0 TRANSFER TO CAPITAL PROJECTS	0	0	0	0	0	0	0	
4096.0 TRANSFER TO WATER FUND	0	0	0	63,415	0	68,950	82,800	
4097.0 TRANSFER TO SEWER FUND	0	0	91,851	91,851	0	109,150	90,900	
4098.0 TRANSFER TO STORM WATER FUND	0	0	0	5,346	0	1,600	17,500	
4890 Budgeted Increase in Fund Balance	0	0	0	0	0	0	51,800	
Total Transfers	0	0	91,851	160,612	0	179,700	243,000	
Total Expenditures:	1,000	169,667	581,018	1,060,612	606,398	1,619,700	1,683,000	
Total Change In Net Position	849,000	542,183	218,982	639,388	606,398	(46,400)	(109,700)	

Town of Vineyard
Budgeting Worksheet
51 Water Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3925 TRANSFER FROM RDA	0	0	0	0	0	0	0	
Total Contributions and transfers	0	0	0	0	0	0	0	
Total Revenue:	0	0	0	0	0	0	0	
Total Change In Net Position	0	0	0	0	0	0	0	
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	116,205	216,415	390,882	345,000	258,384	397,200	451,900	
3720.0 CONNECTION FEES	63,576	109,732	115,952	57,450	77,758	57,450	100,000	
3730.0 RECONNECTION FEES	0	0	0	1,000	0	1,000	1,000	
Total Operating income	179,781	326,147	506,834	403,450	336,142	455,650	552,900	
Operating expense								
4011.0 SALARIES AND WAGES	0	0	51,600	51,600	21,882	71,300	97,600	
4013.0 EMPLOYEE BENEFITS	0	0	2,265	2,265	3,531	32,900	29,400	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	355	500	720	700	1,000	
4023.0 TRAVEL	0	0	0	0	0	1,800	1,800	
4025.0 EQUIPMENT-SUPPLIES & MAINT	43,445	49,253	93,272	93,500	58,148	83,000	123,000	
4026.0 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	0	
4027.0 UTILITIES	169	741	857	1,000	746	3,900	3,900	
4031.0 PROF & TECHNICAL SERVICES	15,191	27,551	5,748	5,500	1,446	5,000	5,000	
4031.1 OREM CARRIAGE FEES	1,882	0	0	0	30	0	0	
4031.2 CUWD PROJECT WATER ALLOT FEE	0	15,874	20,148	21,000	0	30,000	30,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	12,320	179,343	217,588	229,000	205,924	264,000	264,000	
4031.4 CUWD - WATER TREATMENT	16,282	0	0	0	0	0	0	
4031.5 LINDON - WATER BILL	3,322	8,249	9,241	9,000	3,353	9,000	9,000	
4031.6 CUWCD - WATER BILL	5,632	23,856	37,560	27,000	49,037	27,000	75,000	
4035.0 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051.0 INSURANCE	0	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	558	0	0	0	0	0	0	
4067.0 DEPRECIATION	68,634	69,041	68,530	0	0	0	0	
Total Operating expense	167,435	373,908	507,164	440,365	344,817	528,600	639,700	
Total Income From Operations:	12,346	(47,761)	(330)	(36,915)	(8,675)	(72,950)	(86,800)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	271,139	288,234	290,245	174,600	319,290	174,600	174,600	
3770 ADMINISTRATIVE COSTS	(54,600)	0	0	0	0	0	0	
3810.0 INTEREST EARNINGS	4,740	4,159	4,298	4,000	1,845	4,000	4,000	
3830.0 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	0	63,415	0	0	82,800	
Total Non-operating income	221,279	292,393	294,543	242,015	321,135	178,600	261,400	
Non-operating expense								

Town of Vineyard
Budgeting Worksheet
51 Water Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	46,000	0	45,800	45,800	
4082.0 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Non-operating expense	0	0	0	46,000	0	45,800	45,800	
Total Non-Operating Items:	221,279	292,393	294,543	196,015	321,135	132,800	215,600	
Total Income or Expense	233,625	244,632	294,213	159,100	312,460	59,850	128,800	

Town of Vineyard
Budgeting Worksheet
52 Sewer Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 SEWER FEES	32,289	68,886	173,175	154,014	143,088	206,800	257,270	
3720.0 CONNECTION FEES	0	0	0	0	0	0	0	
Total Operating income	32,289	68,886	173,175	154,014	143,088	206,800	257,270	
Operating expense								
4011.0 SALARIES AND WAGES	0	600	37,730	37,865	18,304	57,300	80,700	
4013.0 EMPLOYEE BENEFITS	0	0	2,265	3,000	2,832	26,000	23,900	
4023.0 TRAVEL	0	0	0	0	0	600	600	
4025.0 EQUIPMENT-SUPPLIES & MAINT	2,763	5,555	19,215	18,000	3,916	6,000	7,000	
4027.0 UTILITIES	7,354	9,237	10,287	10,000	2,753	13,000	13,000	
4031.0 PROF & TECHNICAL SERVICES	6,945	14,862	0	0	0	0	0	
4031.1 LINDON - SEWER BILL	2,313	3,798	2,685	5,000	1,058	5,000	5,000	
4031.2 OREM - SEWER BILL	19,759	27,197	33,185	32,000	17,964	32,000	42,000	
4031.3 TSSD- SEWER BILL	0	0	123,869	140,000	48,604	176,000	176,000	
4036.0 EQUIPMENT RENTAL	0	0	0	0	0	0	0	
4051.0 INSURANCE	0	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	0	0	0	0	0	0	0	
4067.0 DEPRECIATION	262,776	262,775	262,772	0	0	0	0	
4069.0 TSSD IMPACT FEE	0	0	0	0	0	0	0	
Total Operating expense	301,910	324,024	492,008	245,865	95,431	315,900	348,200	
Total Income From Operations:	(269,621)	(255,138)	(318,833)	(91,851)	47,657	(109,100)	(90,930)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-SEWER	1,061,517	980,547	580,383	478,200	197,791	478,200	478,200	
3769.0 TSSD IMPACT FEE	0	0	0	0	0	0	0	
3770.0 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
3810.0 INTEREST EARNINGS	0	0	0	0	0	0	0	
3830.0 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	91,851	91,851	0	86,740	90,930	
3925 TRANSFER FROM RDA	0	889,931	0	0	0	0	0	
Total Non-operating income	1,061,517	1,870,478	672,234	570,051	197,791	564,940	569,130	
Non-operating expense								
4066.0 IMPACT FEE-SEWER	0	0	0	318,816	0	0	0	
4082.0 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Non-operating expense	0	0	0	318,816	0	0	0	
Total Non-Operating Items:	1,061,517	1,870,478	672,234	251,235	197,791	564,940	569,130	
Total Income or Expense	791,896	1,615,340	353,401	159,384	245,448	455,840	478,200	

Town of Vineyard
Budgeting Worksheet
53 Storm Water Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 STORM WATER FEES	0	0	57,038	57,830	20,764	64,600	64,600	
3760 IMPACT FEE-STORM WATER	0	0	0	0	2,129	0	0	
3770 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
Total Operating income	0	0	57,038	57,830	22,893	64,600	64,600	
Operating expense								
4011 SALARIES AND WAGES	0	0	38,384	47,676	16,259	40,800	60,700	
4013 EMPLOYEE BENEFITS	0	0	5,230	15,000	3,142	23,700	19,700	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	0	0	537	0	0	
4023 TRAVEL	0	0	0	0	0	0	0	
4025 EQUIPMENT-SUPPLIES & MAINT	0	0	0	0	0	1,200	1,200	
4026 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	0	
4027 UTILITIES	0	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	0	0	500	500	550	500	500	
4035 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051 INSURANCE	0	0	0	0	0	0	0	
4061 MISCELLANEOUS	0	0	0	0	0	0	0	
4067 DEPRECIATION	0	0	0	0	0	0	0	
Total Operating expense	0	0	44,114	63,176	20,488	66,200	82,100	
Total Income From Operations:	0	0	12,924	(5,346)	2,405	(1,600)	(17,500)	
Non-Operating Items:								
Non-operating income								
3810 INTEREST EARNINGS	0	0	0	0	0	0	0	
3830 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	0	5,346	0	1,600	17,500	
3925 TRANSFER FROM RDA	0	0	0	0	0	0	0	
Total Non-operating income	0	0	0	5,346	0	1,600	17,500	
Non-operating expense								
4082 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Non-operating expense	0	0	0	0	0	0	0	
Total Non-Operating Items:	0	0	0	5,346	0	1,600	17,500	
Total Income or Expense	0	0	12,924	0	2,405	0	0	

Town of Vineyard
Budgeting Worksheet
54 Tansportation Utility Fund - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 TRANSPORTATION UTILITY FEES	0	0	23,069	22,512	9,219	27,500	27,500	
3720 CONNECTION FEES	0	0	0	0	0	0	0	
3730 RECONNECTION FEES	0	0	0	0	0	0	0	
3760 IMPACT FEE-CULNARY & IRRIGATIO	0	0	0	0	0	0	0	
3770 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
Total Operating income	0	0	23,069	22,512	9,219	27,500	27,500	
Operating expense								
4011 SALARIES AND WAGES	0	0	4,101	3,932	1,759	4,900	6,700	
4013 EMPLOYEE BENEFITS	0	0	471	1,000	289	2,700	2,100	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	0	0	0	0	0	
4023 TRAVEL	0	0	0	0	0	0	0	
4025 EQUIPMENT-SUPPLIES & MAINT	0	0	0	0	0	0	0	
4026 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	700	
4027 UTILITIES	0	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	0	0	0	0	0	0	0	
4035 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051 INSURANCE	0	0	0	0	0	0	0	
4061 MISCELLANEOUS	0	0	0	0	0	0	0	
4066 IMPACT FEE-TRANSPORTATION	0	0	0	0	0	0	0	
4067 DEPRECIATION	0	0	0	0	0	0	0	
Total Operating expense	0	0	4,572	4,932	2,048	7,600	9,500	
Total Income From Operations:	0	0	18,497	17,580	7,171	19,900	18,000	
Non-Operating Items:								
Non-operating income								
3810 INTEREST EARNINGS	0	0	0	0	0	0	0	
3830 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	0	0	0	0	0	
3925 TRANSFER FROM RDA	0	0	0	0	0	0	0	
Total Non-operating income	0	0	0	0	0	0	0	
Non-operating expense								
4082 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Non-operating expense	0	0	0	0	0	0	0	
Total Non-Operating Items:	0	0	0	0	0	0	0	
Total Income or Expense	0	0	18,497	17,580	7,171	19,900	18,000	

Town of Vineyard
Budgeting Worksheet
91 General Fixed Assets - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 Depn exp general government	16,563	17,036	0	0	0	0	0	
4400 Depn exp highway and public works	41,632	311,974	0	0	0	0	0	
4500 Depn exp parks and recreation	272,335	2,597	0	0	0	0	0	
Total Miscellaneous	330,530	331,607	0	0	0	0	0	
Total Expenditures:	330,530	331,607	0	0	0	0	0	
Total Change In Net Position	330,530	331,607	0	0	0	0	0	

Town of Vineyard
Budgeting Worksheet
95 Governmental Long-term Liabilities - 07/01/2016 to 11/02/2016
41.67% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Pension expense	0	(21,859)	0	0	0	0	0	
Total Miscellaneous	0	(21,859)	0	0	0	0	0	
Total Expenditures:	0	(21,859)	0	0	0	0	0	
Total Change In Net Position	0	(21,859)	0	0	0	0	0	



VINEYARD TOWN COUNCIL STAFF REPORT

Date: 11/09/2016
Agenda Item: 12.3
From: Jacob McHargue
Department: Finance
Subject: Public Safety Building Furniture

Recommendation: We are recommending the city council approve the cost for cubicles from the low bidder MCI.

Background/Discussion: We met with three separate companies to discuss office furniture needs, we have received bids from two of them, Interior Solutions, and MCI. We have budgeted the amount necessary in the current year budget to meet the demands of this contract. We believe the product we are receiving with this bid will meet the needs of the staff. We also believe that there are areas within this bid that we may be able to save money, we will be prepared to discuss those during council meeting.

Alternatives: Either bidder could be chosen, or other alternatives could be researched.

Fiscal Impact: \$36,797.60

Attachments: MCI & Interior Solution Proposals.

From: Katrina Corbett
To: [Don Overson](#); [Jacob McHargue](#)
Cc: [Jan Crane](#); [Kaitlynn Baeder](#)
Subject: Furniture budget
Date: Wednesday, October 12, 2016 9:19:24 AM
Attachments: [IS VINEYARD PUBLIC SAFETY MAIN FLR OVERALL DWG 106268 10-11-16.pdf](#)
[IS VINEYARD PUBLIC SAFETY BASEMENT OVERALL DWG 106268 10-11-16.pdf](#)
[IS VINEYARD PUBLIC SAFETY 9 STATIONS DWG 106268 10-11-16.pdf](#)
[IS VINEYARD PUBLIC SAFETY 4 STATIONS DWG 106268 10-11-16.pdf](#)
[IS VINEYARD PUBLIC SAFETY BREAK RM DWG 106268 10-11-16.pdf](#)
Importance: High

Jacob & Don,

We've put together some budget pricing for your review and have attached some 3D views of the stations to help you visualize what it will look like. We have noted a few questions on the drawings. Please review and let us know your thoughts on how to proceed.

- (13) stations = \$34,670 (for all 13)
- (13) task chairs = \$4,095 (\$315 ea)
- (4) BBF storage peds to go under the millwork = \$1,120 (\$280 ea)
- (1) 3-seat lobby bench = \$1,330
- (1) 4'x16' conference table w/ 2 power/data grommets = \$2,230
- (1) 6' buffet credenza = \$1,750
- (16) conference chairs = \$5,520 (\$345 ea)
- (1) 4'x6' glassboard = \$1,040
- (1) Break room lounge grouping = \$2,520
- (1) Break room table = \$680
- (2) Break room chairs = \$880 (\$440 ea)
- **GRAND BUDGET TOTAL = \$55,835**
- ****NOTE THAT PRICING ABOVE IS FOR PRODUCT ONLY AND DOES NOT INCLUDE TAXES OR INSTALLATION**

All pricing is budgetary and can adjust up or down as needed based on the product and finish selections. The numbers above are just a starting point to give you an idea of the cost. Please let us know if you have any questions.

Thank you!



Katrina Corbett

Interior Design

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Vineyard Public Safety Building
Furniture Proposal
Q143775

Robyn Valentine
801.505.4279
robynv@mwciutah.com

Item	Product Description	QTY	Each	Extended
Planning Office Area	Planning Open Office Area			
	Desking stations w/ curved worksurface, 1 drawer and 1 cabinet	6	\$ 1,260.00	\$ 7,560.00
	Standing height workspaces w/ stools	3	\$ 1,425.00	\$ 4,275.00
	Small Conference Table 36"D x 36"W w/ 3 chairs	1	\$ 1,140.00	\$1,140.00
	Planning Workstations Subtotal		\$	12,975.00
Admin Office Area	Administration Open Office Area			
	Desking stations w/ curved worksurface, 1 drawer and 1 cabinet	4	\$ 1,260.00	\$ 5,040.00
	Admin Workstations Subtotal		\$	5,040.00
Break Room	Break Room			
	30"D x 30"W Square Table w/ 5 chairs	1	\$ 1,285.00	\$ 1,285.00
	Break Room Subtotal		\$	1,285.00
Conference Room	Seated Conference Room			
	12' Boat shaped laminate table w/ integrated power unit and seating for 11	1	\$ 6,210.00	\$ 6,210.00
	Matching buffet/storage credenza 25"D x 64"W	1	\$ 2,274.00	\$ 2,274.00
	Upholstered chairs	11	\$ 528.00	\$ 5,808.00
	Conference Room Subtotal		\$	14,292.00
Product Total				\$ 33,592.00
Delivery & Installation				\$ 3,205.60
Estimated Total				\$ 36,797.60
Options				
Extra seating or benching in the conference room				\$ 3,000.00
Task chair for desks				\$ 530.00
Standing Height Conference table w/ 9 stools & matching buffet/storage credenza				\$ 13,450.00



VINEYARD TOWN COUNCIL STAFF REPORT

Date: 11/9/2016

Agenda Item:

From: Pam Spencer

Department: Clerk/Recorder

Subject: Town Council meeting schedule for 2017

Recommendation:

To hold Town Council meetings on the 2nd and 4th Wednesdays of each month, beginning at 6:00 PM.

Exceptions: November and December to only hold one regular meeting. August might need a special meeting on 8/21 if a

Because it is an election year special meetings will need to be held:

Primary Election (if we hold one) a special meeting will need to be held on 8/22

General Election a special meeting will need to be held on 11/21.

Background/Discussion:

It has been the practice of the council to discuss and approve set dates for Town Council meetings at a meeting in November or December for the next calendar year.

Utah State Code requires that public notice be given of the annual meeting schedule at least once a year.

Utah State Code 52-4-202 2(a) and (b)

2 (a) ..., a public body which holds regular meetings that are scheduled in advance over the course of a year shall give public notice at least once each year of its annual meeting schedule as provided in this section.

(b)The public notice under Subsection [\(2\)\(a\)](#) shall specify the date, time, and place of the scheduled meetings.

Alternatives:

If the council wishes to change the date meetings are held or times they would start it must be done by Ordinance.

Utah State Code 10-3-502. Regular and special council meetings.

(1) The council of each municipality shall:



VINEYARD TOWN COUNCIL STAFF REPORT

- (a) by ordinance prescribe the time and place for holding its regular meeting, subject to Subsection [\(1\)\(b\)](#); and
 - (b) hold a regular meeting at least once each month
- (2) (a) The mayor of a municipality or two council members may order the convening of a special meeting of the council.
- (b) Each order convening a special meeting of the council shall:
 - (i) be entered in the minutes of the council; and
 - (ii) provide at least three hours' notice of the special meeting.
 - (c) The municipal recorder or clerk shall serve notice of the special meeting on each council member who did not sign the order by delivering the notice personally or by leaving it at the member's usual place of abode.
 - (d) The personal appearance by a council member at a special meeting of the council constitutes a waiver of the notice required under Subsection [\(2\)\(c\)](#).

Fiscal Impact:

The Fiscal impact is the cost of the publication in the newspaper and time to post.

2014 Cost to post the 2015 notice in the newspaper was \$62.60

Last year's cost for the newspaper was: \$0 The notice was only posted on the website and at the town offices and town hall.

Attachments:

2017 Calendar

Planning Commission 2017 Meeting Schedule

2016 Meeting schedule posting

Holidays

Election Days - Special Meeting Election Canvas

Town Council meetings

2017

January

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						



VINEYARD PUBLIC MEETING SCHEDULE 2017

**ALL MEETINGS WILL BE HELD AT THE VINEYARD TOWN HALL,
240 EAST GAMMON ROAD, VINEYARD, UTAH, UNLESS POSTED OTHERWISE**

The following chart should be used as a guide when submitting applications for Planning Commission review. Please be aware that applications cannot be scheduled as an agenda item for any meeting until all items concerning the application are complete. It is the applicant's responsibility to contact the town and inquire as to the status of their application, and when it will be scheduled for a particular meeting. The Town assumes no liability for a missed meeting. Vineyard in compliance with the Americans with Disabilities Act, provides accommodations for all those citizens in need of assistance for Town sponsored public meetings. Persons requesting these accommodations should call the Elizabeth Hart, Community Development Technician; (801) 226-1929, at least 24 hours in advance.

PLANNING COMMISSION	
6:30 PM	1ST and 3rd Wednesday
January 4, 18	
February 1, 15	
March 1, 15	
April 5, 19	
May 3, 17	
June 7, 21	
July 19	
August 2, 16	
September 6, 20	
October 4, 18	
November 1, 15	
December 6	

Please Note: The Town Planning Commission have the ability to adjust their meeting schedules as deemed necessary. The above meeting dates may be canceled or rescheduled at the discretion of the Planning Commission due to holidays, municipal elections, etc.



VINEYARD PUBLIC MEETING SCHEDULE 2016

**ALL MEETINGS WILL BE HELD AT THE VINEYARD TOWN HALL,
240 EAST GAMMON ROAD, VINEYARD, UTAH, UNLESS POSTED OTHERWISE**

The following chart should be used as a guide when submitting applications for Town Council and Planning Commission review. Please be aware that applications cannot be scheduled as an agenda item for any meeting until all items concerning the application are complete. It is the applicant's responsibility to contact the town and inquire as to the status of their application, and when it will be scheduled for a particular meeting. The Town assumes no liability for a missed meeting. Vineyard in compliance with the Americans with Disabilities Act, provides accommodations for all those citizens in need of assistance for Town sponsored public meetings. Persons requesting these accommodations should call the Town Clerk; (801) 226-1929, at least 24 hours in advance.

<i>PLANNING COMMISSION</i>	<i>TOWN COUNCIL</i>
<i>6:30 PM 1ST and 3rd Wednesday</i>	<i>6:00 PM 2nd and 4th Wednesday</i>
January 6, 20 February 3, 17 March 2, 16 April 6, 20 May 4, 18 June 1, 15 July 6, 20 August 3, 17 September 7, 21 October 5, 19 November 2, 16 December 7, 21	January 13, 27 February 10, 24 March 9, 23 April 13 27 May 11, 25 June 8, 22 July 13 27 August 10, 24 September 14, 28 October 12, 26 November 9 December 14

Please Note: The Town Council and Town Planning Commission have the ability to adjust their meeting schedules as deemed necessary. The above meeting dates may be canceled or rescheduled at the discretion of the Town Council and Planning Commission due to holidays, municipal elections, etc.

The Town Council, acting in its capacity, as the Board of Trustees of the Vineyard Redevelopment Agency of the Town of Vineyard, will meet as needed, usually in conjunction with meetings of the Town Council, for which public notice shall be given.



VINEYARD TOWN COUNCIL STAFF REPORT

Date:

Agenda Item:

From: Deputy Collin Gordon

Department: Law Enforcement

Subject: ATV / OHV

Recommendation:

For a new Town Ordinance to be drafted by the Town's Attorney, David Church which would restrict/limit the use of ATV / OHV's on the town streets. To have this new ordinance voted on by the Town Council when complete.

Background/Discussion:

Utah State Law, 41-22-10.3, states a person may not operate an Off-Highway vehicle upon any street not designated as open to OHV use. Utah State Law, 41-22-10.5, states a local municipality may adopt an ordinance designating streets as open to street legal OHV use and/or open to all OHV use.

Historically the Town of Vineyard has allowed residents to operate ATV/OHV's on the roadways. Currently the Town of Vineyard does not have an ordinance which addresses this issue and/or designates any of the roadways as open to any OHV use, street legal or not.

Due to the rapid growth in the Town and the anticipated continued growth I believe the practice of allowing the use of ATV / OHV's on the Town's streets has become a public safety issue. With the increase in traffic on the streets, the likely hood of a tragic accident is ever increasing. I recommend for the new ordinance to mirror neighboring cities in regards to the use of street legal OHV's with in the Town and for the ordinance to also note that the use of non-street legal OHV's is prohibited.

Attached to this report are ordinances of neighboring cities for comparison.

Alternatives:

Fiscal Impact:

Staff's time to draft the new ordinance, Attorney David Church.

VINEYARD TOWN COUNCIL STAFF REPORT

Salem City:

8-1-060. Street legal All Terrain Vehicles.

A. Street legal all terrain vehicles are authorized to be used on all city streets in accordance with this section and with Utah law set forth in Utah Code Annotated §41-22-

10.5 Street legal all terrain vehicles are not to be driven upon any Federal or State Highways, including, but not necessarily limited to , State Road 198. Any other or future Federal or State Highways, limited access Highways, or City streets which have more than one lane in the same direction are also excluded from this section.

B. In order to be street legal, all terrain vehicles must meet all of the criteria as set forth in Utah Code Annotated §41-6a-1509. The definitions of all terrain type I and type II vehicles as set forth in Utah Code Annotated §41-22-2 are incorporated herein.

C. All operators of street legal all terrain vehicles must have in their possession a valid driver's license, with appropriate endorsements.

D. All traffic rules and regulations shall be followed by any operator of a street legal all terrain vehicle.
(ordinance 9-16-09B)

American Fork City:

Street legal all-terrain vehicles.

A. Except as prohibited herein, all public streets and highways within the jurisdictional limits of American Fork City are designated as open for the use of street legal Type I and Type II all-terrain vehicles (ATVs) as defined in Utah Code Section 41-22-2.

B. Street legal ATVs are not to be driven on any interstate freeway, limited access highway as defined in Utah Code Section 41-6a-102, or city streets that have more than one lane in the same direction, including, but not limited to the following:

1. State Street, for the entire length of the road;
2. Pioneer Crossing, for the entire length of the road;
3. North County Boulevard, for the entire length of the road;
4. 100 East, for the entire length of the road;
5. 500 East, from State Road to 1100 South; and

VINEYARD TOWN COUNCIL STAFF REPORT

6. 900 West, from 700 North to Northwest State Road.
7. Main Street from 500 West to Pioneer Crossing.
- C. Notwithstanding the prohibitions in subsection (B), street legal ATVs may be driven on any city street or highway in the following circumstances:
 1. When crossing a street or highway if the operator comes to a complete stop before crossing, proceeds only after yielding the right-of-way to oncoming traffic, and crosses at a right angle;
 2. When loading or unloading the ATV from a vehicle or trailer, which shall be done with due regard for safety, and at the nearest practical point of operation; and
 3. When an emergency exists, during any period of time and at those locations when the operation of conventional motor vehicles is impractical or when the operation is directed by a peace officer or other public authority.
- D. In order to be street legal, all-terrain vehicles must:
 1. Comply with the same requirements as a motorcycle for:
 - a. Registration, titling, odometer statement, vehicle identification, license plates, and registration fees under Utah Code Title 41, Chapter 1a, Motor Vehicle Act;
 - b. Fees in lieu of property taxes or in lieu fees under Utah Code Section 59-2-405.2; and
 - c. The county motor vehicle emissions inspection and maintenance programs under Utah Code Section 41-6a-1642;
 2. Comply with the same requirements as a motor vehicle for:
 - a. Driver licensing under Utah Code Title 53, Chapter 3, Uniform Driver License Act;
 - b. Motor vehicle insurance under Utah Code Title 41, Chapter 12a, Financial Responsibility of Motor Vehicle Owners and Operators Act; and
 - c. Safety inspection requirements under Utah Code Title 53, Chapter 8, Part 2, Motor Vehicle Safety Inspection Act, except that a street-legal ATV shall be subject to a safety inspection when registered for the first time;

VINEYARD TOWN COUNCIL STAFF REPORT

3. Comply with the same requirements as an all-terrain type I or type II vehicle for off-highway vehicle provisions under Utah Code Title 41, Chapter 22, Off-Highway Vehicles, and Title 41, Chapter 3, Motor Vehicle Business Regulation Act; and
4. Be equipped with:
 - a. One or more headlamps that meet the requirements of Utah Code Section 41-6a-1603;
 - b. One or more tail lamps;
 - c. A tail lamp of other lamp constructed and placed to illuminate the registration plate with a white light;
 - d. One or more red reflectors on the rear;
 - e. One or more stop lamps on the rear;
 - f. Amber or red electric turn signals, one on each side of the front and rear;
 - g. A braking system, other than a parking brake, that meets the requirements of Utah Code Section 41-6a-1623;
 - h. A horn or other warning device that meets the requirements of Utah Code Section 41-6a-1625;
 - i. A muffler and emission control system that meets the requirements of Utah Code Section 41-6a-1626;
 - j. Rearview mirrors on the right and left side of the driver in accordance with Utah Code Section 41-6a-1627;
 - k. A windshield, unless the operator wears eye protection while operating the vehicle;
 - l. A speedometer, illuminated for nighttime operation;
 - m. For vehicles designed by the manufacturer for carrying one or more passengers, a seat designed for passengers, including a footrest and handhold for each passenger;
 - n. For vehicles with side-by-side seating, seatbelts for each vehicle occupant; and

VINEYARD TOWN COUNCIL STAFF REPORT

- o. Tires that (i) do not exceed twenty-six inches in height, (ii) are not larger than the tires that the all-terrain vehicle manufacturer made available for the all-terrain vehicle model, and (iii) have at least 2/32 inches or greater tire tread.
- E. All operators of street legal all-terrain vehicles must:
 - 1. Have in their possession a valid driver's license, with appropriate endorsements; and
 - 2. Follow all applicable traffic rules for motorcycles under Utah Code Title 41 Chapter 6a, Traffic Code, including obeying all applicable traffic signals.
- F. Subject to the requirements set forth herein, an operator of forty-five miles per hour, whichever is less. If the posted speed limit is higher than forty-five miles per hour, the operator shall operate the ATV on the extreme right hand side of the roadway and shall equip the ATV with a reflector or reflective tape.
- G. A person under the age of eighteen may not operate or ride on an all-terrain vehicle on city streets unless the person is wearing protective headgear which complies with the requirements of Utah Code Section 41-6a-1505.

Cedar Hills:

5-2-6: DESIGNATION OF STREETS AND HIGHWAYS AS OPEN FOR STREET LEGAL ALL-TERRAIN VEHICLE USE:

All public streets and highways within the jurisdictional limits of the City of Cedar Hills are designated as open for street legal type I and type II all-terrain vehicles (ATVs) as defined in Utah code.

A. Type I all-terrain vehicles (ATVs) are motor propelled off highway vehicles designed with a seat to be straddled by the operator and type II ATVs are all-terrain vehicles which are motor propelled off highway vehicles designed to have side by side seating (also known as "minitrucks", "Kei" trucks or "side by sides"). To be legally driven on the streets of Cedar Hills each type II ATV shall meet all state requirements as defined by title 41, Utah code.

- 1. Unauthorized ATVs are not permitted on any trail, sidewalk or in or upon any public open space.
 - a. Authorized vehicles include city appropriated ATVs or other vehicles specifically used for the purpose of law enforcement, public safety or maintenance of those trails and lands.
 - b. If an OHV/ATV is used only on a farm or ranch or for other agricultural or irrigation purposes, it may be registered at a Utah division of motor vehicles office as an implement of husbandry and will be exempt from these regulations.

VINEYARD TOWN COUNCIL STAFF REPORT

- B. To be a "street legal type I or type II ATV", the following must be met:
1. The operator must meet the same requirements as a motorcycle in that:
 - a. The vehicle must be driven so as to follow all traffic rules;
 - b. The operator must be at least sixteen (16) years of age and possess a valid driver's license in accordance with the Utah uniform driver license act;
 - c. The vehicle must be legally registered and possess a state issued license plate;
 - d. The owner must pay fees in lieu of property taxes;
 - e. Head protection must be worn in accordance with Utah state code 41-6a-1505.
 2. The vehicle must meet the following requirements as a motor vehicle, in that:
 - a. The vehicle must be covered by motor vehicle insurance and proof thereof must be carried in/on the vehicle;
 - b. The vehicle must pass vehicle emissions inspection;
 - c. The vehicle must pass a safety inspection.
 3. To be a "street legal ATV" the following equipment is required:
 - a. Headlamps;
 - b. One or more taillamp;
 - c. Light illuminating the license plate;
 - d. Red reflectors to the rear;
 - e. Stop lamps on the rear;
 - f. Amber electric turn signals front and rear;
 - g. A braking system, other than a parking brake;
 - h. A horn or other warning device;
 - i. A muffler and emissions control system (electric drive motor vehicles exempt);
 - j. Rearview mirrors on both sides of the vehicle;
 - k. A windshield, or eye protection for the driver;
 - l. An illuminated speedometer;
 - m. A footrest and handhold for each passenger; and
 - n. For "side by side" vehicles, a seatbelt for each occupant.
 4. The operator of a "street legal ATV" may not exceed the posted speed limit or a maximum speed of forty five (45) miles per hour.
 5. Street legal all-terrain vehicles are not to be driven upon any federal highways, state highways, or city streets which have more than one lane in the same direction. These include, but are not limited to, 4800 West, State Road 146, State Road 92. (Ord. 9-20-2011C, 9-20-2011)

Highland:

10.08.070 - Designation of streets and highways as open for street-legal all-terrain vehicle (ATV) use.

All public streets and highways within the jurisdictional limits of Highland City are designated as open for street-legal type I and type II all-terrain vehicles (ATVs) as defined in Utah Code.

VINEYARD TOWN COUNCIL STAFF REPORT

A.

Type I all-terrain vehicles (ATVs) are motor propelled off-highway vehicles designed with a seat to be straddled by the operator and type II ATVs are all-terrain vehicles which are motor propelled off-highway vehicles designed to have side by side seating (also known as "mini trucks", "Kei" trucks or "side by sides"). To be legally driven on the streets of Highland each type II ATV shall meet all state requirements as defined by Title 41, Utah Code.

1.

Unauthorized ATVs are not permitted on any trail, sidewalk or in or upon any public open space.

a.

Authorized vehicles include city appropriated ATVs or other vehicles specifically used for the purpose of law enforcement, public safety or maintenance of those trails and lands (see [Section 10.08.060](#)).

b.

If an OHV/ATV is used only on a farm or ranch or for other agricultural or irrigation purposes, it may be registered at a Utah Division of Motor Vehicles Office as an implement of husbandry and will be exempt from these regulations.

B.

To be a "street-legal type I or type II ATV", the following must be met:

1.

The operator must meet the same requirements as a motorcycle in that:

a.

The vehicle must be driven so as to follow all traffic rules;

b.

The operator must be at least sixteen years of age and possess a valid driver's license in accordance with the Utah Uniform Driver License Act;

c.

The vehicle must be legally registered and possess a state issued license plate;

d.

The owner must pay fees in lieu of property taxes;

2.

The vehicle must meet the following requirements as a motor vehicle, in that:

a.

The vehicle must be covered by motor vehicle insurance and proof thereof must be carried in/on the vehicle;

b.

The vehicle must pass vehicle emissions inspection;

c.

The vehicle must pass a safety inspection.

3.

To be a "street-legal ATV" the following equipment is required:

a.

VINEYARD TOWN COUNCIL STAFF REPORT

Headlamps;

b.

One or more tail lamp;

c.

Light illuminating the license plate;

d.

Red reflectors to the rear;

e.

Stop lamps on the rear;

f.

Amber electric turn signals front and rear;

g.

A breaking system, other than a parking break;

h.

A horn or other warning device;

i.

A muffler and emissions control system;

j.

Rear view mirrors on both sides of the vehicle;

k.

A windshield, or eye protection for the driver;

l.

An illuminated speedometer;

m.

A footrest and handhold for each passenger; and,

n.

For "side by side" vehicles, a seatbelt for each occupant.

4.

The operator of a "street-legal ATV" may not exceed the posted speed limit or a maximum speed of forty-five miles per hour.

VINEYARD TOWN COUNCIL STAFF REPORT

Date:

Agenda Item:

From: Deputy Collin Gordon

Department: Law Enforcement

Subject: Discharge of Weapons

Recommendation:

For a new Town Ordinance to be drafted by the Town's Attorney, David Church which would restrict the Discharge of Weapons within the Town of Vineyard. To have this new ordinance voted on by the Town Council when complete.

Background/Discussion:

Historically the Town of Vineyard has allowed the discharge of weapons within the Town for the purpose of hunting game animals. The Town had followed established Utah State Law in respect to the discharge of weapons, 600 feet from building, etc.

With the adoption of a new working copy of the Town's Municipal Code in 2015, part of the Utah County criminal code was also adopted. This included the sections for the discharge of weapons in the un-incooperated areas of Utah County. (These are sections 13-2-16, 13-3-1, 13-3-2, 13-3-3 and 13-3-4, I have included copies of these below).

Due to the rapid growth in the Town and the anticipated continued growth I believe the practice of allowing hunting and the discharge of weapons within the Town of Vineyard has become unsafe and a public safety issue. I recommend for the current ordinances to be repealed and replaced with a new ordinance prohibiting the discharge of weapons.

Attached to this report are ordinances of neighboring cities for comparison.

Alternatives:

Fiscal Impact:

Staff's time to draft the new ordinance, Attorney David Church.

VINEYARD TOWN COUNCIL STAFF REPORT

Current Vineyard Code:

13-2-16.

Prohibited Targets.

No person within the incorporated area of Vineyard Town including state and federal public lands, shall use or possess with intent to use as a target, any object, either solid, liquid, vapor, or particulate that will shatter, break apart, fragment, ignite, or explode, that may create a hazard or nuisance to any persons, property, public lands, wildlife, or livestock. This ordinance does not apply (1) to any objects used as targets commonly referred to as clay pigeons, sporting clays, or objects of a similar nature, and (2) any private property owner on his property, or any person on the private property owner's property in possession of written permission from the property owner to engage in recreational shooting activities on the property.

13-3-1. Adoption of 76-10, Part 5: Weapons, of the Utah Code.

Title 76, Chapter 10, Part 5: Weapons, Sections 501 to 525 of the Utah Code is hereby expressly adopted as a Vineyard Town Ordinance. Any part of said code which cannot be legally imposed for a violation of a Town ordinance is not adopted.

13-3-2.

Children to be accompanied by adults while hunting with or discharging any weapon.

As used in this section, "accompanied" means at a distance within which visual and verbal communication is maintained for the purposes of advising and assisting. A person under the age of 14 years must be accompanied by his or her parent or legal guardian, or other responsible person of the age of 21 years or older and approved by his or her parent or guardian, while hunting with, or discharging any, weapon. A person of at least 14 years of age and under 16 years of age must be accompanied by his or her parent or legal guardian, or other responsible person of the age of 21 years or older and approved by his or her parent or guardian while hunting big game with any weapon. A person of at least 14 years of age and under 16 years of age must be accompanied by a person of the age of 21 years or older while hunting wildlife other than big game, with any weapon

—
or while discharging any weapon. A person under the age of 12 years is not permitted to hunt for protected wildlife except as provided by rules of the Wildlife Board of Utah State.

VINEYARD TOWN COUNCIL STAFF REPORT

13-3-3. Discharge of weapons.

(a) A person may not, without written permission from the owner or other person in charge, discharge a firearm across, into, or within 600 feet of: a house or dwelling, or any structure where an animal is kept or fed including a barn, poultry yard, corral, feeding pen, or stockyard, or orchard, standing cornfield, standing silo, vehicle, or farm equipment.

(b) Hunting of any wildlife, or the discharging of any firearm is prohibited within the boundaries of all state parks except those designated by the Division of Parks and Recreation

(R651-603-5 Utah Administrative Code).

Hunting with, or the discharging of, a rifle, handgun, or a muzzle

-

loader in, or within one mile
of all state park facilities designated "open"

—

including buildings, camp or picnic sites,
overlooks, golf courses, boat ramps, and developed beaches

—

is prohibited.

Hunting with, or the discharging of, shotguns and archery tackle is prohibited within one quarter of a mile of the above stated park areas.

(c) Nothing herein shall prohibit the possession and use of firearms at an approved Shooting Range during the appropriate hours of operation.

13-3-4. Night hunting restricted; exceptions, penalties.

(a) Pursuant to Utah Code Section 23-13-17 hunting at night is permitted under the following conditions:

The hunting shall be for coyote, red fox, striped skunk, or raccoon and no other form of terrestrial or avian wildlife. Any artificial light used to spotlight the animal must be carried by the hunter.

A motor vehicle headlight or light attached to, or powered by a motor vehicle may not be used to spotlight the animal. While hunting with the use of an artificial light, the hunter may not occupy or operate a motor vehicle. The only firearm permitted for night hunting will be a shotgun using shot that is #2 size or smaller.

(b) The term "spotlight" or "spotlighting" means casting the rays of any artificial light on any highway, in any field, woodland, forest or other land while having in possession a weapon by which protected wildlife may be killed.

(c) The term "motor vehicle" shall have the meaning as defined in Utah Code Section 41-6-1.

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(d) Nothing in this Section shall prevent any land owner, or the land owner's agent from using an artificial light, or reasonably and carefully discharging a firearm at any time on lands under his control for the purpose of protecting livestock, so long as he does not endanger human life.

(e) Nothing in this Section shall prevent any peace officer, or conservation officer in the performance of his duties, from the use of an artificial light, or discharging a firearm at any time. Nighttime, or night, within the meaning of this section, shall be that time from one-half hour after sunset to one -half hour before sunrise. Any person who violates any provision of this Section is guilty of a misdemeanor and, upon conviction thereof , may be fined in any sum up to one thousand dollars (\$1,000.00), or by imprisonment in the County Jail not to exceed six (6) months, or by both such fine and imprisonment. Nothing in this Section shall prevent a person from night hunting for the express and limited purpose of conducting bona fide scientific research and study sanctioned by the Utah State Division of Wildlife Resources or the U.S. Division of Wildlife Resources, when said person shall have first obtained written approval from the office of the Utah County Sheriff. Nothing herein shall grant any person the right to trespass upon private, Town, state or federal property.

American Fork:

It is unlawful for any person, within the city limits of the city, to discharge or carry concealed upon his person any instrumentality which, by its design or use, is capable of inflicting death or serious bodily harm on himself or another, including but not limited to any slingshot, flipper, target bow, hunting bow, cross-bow, pistol, rifle, blow gun, dart gun, B-B gun, any similar contrivance capable of projecting missiles a horizontal distance of fifty feet or more, or any instrument loaded with gunpowder or other explosives; provided, however, the following activities shall be excepted from the foregoing provisions:

A.

The discharge of slingshots, flippers, target bows, hunting bows, and cross-bows on real property owned by the party discharging the weapons, or on real property over which the party discharging the weapons has the right to possession, provided the projectiles discharged from the weapons remain upon the property which is owned by the party discharging the weapon or as to which the party discharging the weapon has the right to possession;

B.

The discharge of any of the instrumentalities upon a range inspected and approved for such use by the mayor or his designated agent;

C.

The discharge of any of the instrumentalities in self defense when legally allowed to do so;

VINEYARD TOWN COUNCIL STAFF REPORT

D.

The discharge of any of the instrumentalities by any peace officer while in the discharge of his duties;

E.

The concealment of any of the instrumentalities by any person who has obtained a written permit or license or such specified use from the mayor or his designated agent or such other state or local official in accordance with the provisions of Section 76-10-513 of Utah Code Annotated, 1953; and

F.

The discharge or concealment of the instrumentality set forth in this chapter where the discharge or concealment is otherwise permitted by law.

Cedar Hills:

5-2-3: FIREARMS AND WEAPONS

A. Prohibited Discharge Of Firearms And Similar Weapons:

1. It shall be unlawful for any person to discharge any rifle, pistol or revolver capable of propelling a projectile more than five hundred feet (500') anywhere within the limits of the city. (Ord. 9-11-85B, 9-11-1985)

2. It shall be unlawful for any person to discharge any shotgun or air gun, including, but not limited to, BB or pellet guns, or any other firearm not otherwise prohibited by this section within the city, or within six hundred feet (600') of any dwelling or inhabited structure. (Ord. 9-11-85B, 9-11-1985; amd. 2004 Code)

3. It shall be unlawful to discharge or shoot a bow and arrow, blow gun, wrist rocket, slingshot, or any other type of instrument designed to propel or throw missiles capable of doing bodily harm, whether on public or private property, in such a manner as to endanger persons or property, or to cause the projectile or missile to pass into the property of another.

B. Exceptions: The provisions prohibiting the discharge of firearms shall not apply to peace officers in the performance of their official duties, to authorized use of established firing ranges, or to any other lawful act.

Mapleton:

9.24.010: DEFINITIONS:



VINEYARD TOWN COUNCIL STAFF REPORT

For the purpose of this chapter:

ARCHERY EQUIPMENT: Target and archery bows exceeding twenty five (25) pounds' draw weight.

FIREARMS: Any BB gun or pistol, any air gun or pistol, any shotgun, rifle, pistol, crossbow and any archery equipment. (Ord. 2014-10, 8-19-2014, eff. 9-14-2014)

9.24.020: DISCHARGING FIREARMS:

It shall be unlawful for any person to discharge a firearm within the city limits of Mapleton City except under the following conditions:

A. Any duly sworn peace officer or division of wildlife resources personnel in the performance of his duty.

B. Livestock owners are allowed to kill depreciating animals as long as they are in compliance with other city or state codes or rules.

C. Any individual that has received a permit from an appropriate state agency to take wild animals that are causing damage to agricultural or greenbelt property. Under this exception only the use of "archery equipment" as defined in section 9.24.010 of this chapter may be used.

D. A resident has the right to use force in defense of life and property in compliance with the state statutes governing that defense.

E. The discharge of appropriate firearms will be allowed on approved firearms ranges and facilities, with prior approval of the city council.

F. It is unlawful for shotguns to be discharged within six hundred feet (600') of any dwelling, house, barn, poultry yard, corral, feeding pen, stockyard or any enclosures where domestic animals are kept or fed, unless the written permission of the person in lawful possession of such building or enclosure is first had and obtained. Where it is permitted to discharge a shotgun, the size shot is restricted to no larger than BB size. (Ord. 2014-10, 8-19-2014, eff. 9-14-2014)

9.24.030: FLIPPERS AND SLINGSHOTS:

It shall be unlawful for any person to discharge any flipper or slingshot within the city. (1986 Code)

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Pleasant Grove:

5-4-1: DISCHARGING WEAPON WITHIN CITY:

A. Unlawful: It is unlawful for any person to discharge any gun or pistol or air gun or to shoot any bow and arrow within the limits of the city, except as may be approved by the leisure services director for the discharge of weapons in park areas in connection with recreation activities¹, or in self-defense, or in the case of a peace officer performing his official duty, or in case of target shooting in an area designated by the city council; provided, however, that nothing contained in this section shall be construed to prohibit the use of play pistols, guns, bows and arrows, or other similar children's toys.

B. Violation; Penalty: A violation of this section is a class B misdemeanor and upon conviction, subject to penalty as provided in section 1-4-1 of this code. (1990 Code § 9.32.010; amd. 2003 Code)

5-4-2: SLINGSHOTS PROHIBITED:

It is unlawful for any person to discharge any flipper or slingshot or air gun within the city. (1990 Code § 9.32.020)

5-4-3: HUNTING PROHIBITED:

It is unlawful for any person to hunt any wildlife within the city limits regardless of whether or not a hunting season is then in effect for any wildlife species. (1990 Code § 9.32.030)



VINEYARD TOWN COUNCIL STAFF REPORT

Date: November 9, 2016

Agenda Item: Library

From: Council Woman Julie Fullmer

Department:

Subject: Vineyard Library

Recommendation:

- **Approval for the City to accept a donation of books to start a Library**
- **Approve the current house that the staff are using as a location for the Library and Front office of Council Chambers as another possible location to house & check-out books from—until we determine which option will work better.**
- **Approval for a State Librarian Consultant to work with the Youth Council Leader, Staff and Council Member Fullmer to guide us through the application process, and to receive access to the State Public Library database.**
- **Approval to have someone come and see what it would take to get the house up to code, and a surveyor.**
- **Approval to get the Library put on the Budget and look at costs for hiring a Librarian- (who can do grant writing and distribution/ be keeper of books.)**
- **Approval to hire a Librarian.**
- **Approval to create a friends of the library non-profit to get funding for the Library and to eventually Create a Library board of 5 people.**
- **Have Planning commission get a Library and a Rec. Center on the General Plan**
- **Approval for Wifi to be expanded to Residents while at the Library or place housing the books**
- **Approval for this to be one of Council Member Fullmer's assignments**

Background/Discussion:

Staff has been discussing moving in this direction with the Mayor, and we have discussed this at several prior meetings—including the last council meeting where we decided to put it on the Agenda.

Donna Morris, the State Library, sent the Initial Application Process, and assigned Jessica Whetman to be Vineyard's Consultant. See attached.



VINEYARD TOWN COUNCIL STAFF REPORT

Jessica Whetman is requesting info from their IT department to determine how to get Vineyard set up and put in their system upon Vineyards approval.

Jake is in discussion with Orem regarding a possible interlocal agreement regarding out libraries, and we have reached out to Provo as well to give our residents access to the books in each location with no direct fee for the residents. - See attached

The Youth Council is running a book drive that will end Nov. 23rd and ask collected a lot of books so far and is ready to donate to the City. We do not have the final count. The Boy Scouts will be counting and organizing them before they are given to the City.

Alternatives:

Fiscal Impact:

Attachments:



VINEYARD TOWN COUNCIL STAFF REPORT

Date: 11-08-2016

Agenda Item: 400 South completion

From: Council Woman Julie Fullmer

Department:

Subject: 400 South completion

Recommendation:

Get a bid for widening 400 S and purchasing property for the road, and for a roundabout around Lakeview and 400 S. Discover funding, approve and set a date to complete the widening, roundabout and purchase of property.

Background/Discussion:

Due to purchased property that was built on, the potential of fences being built on the corner (exiting Lakeview Dr onto 400 S) becomes a greater danger to pedestrians and drivers. 400 S leading into Lakeview Dr., and at the intersection of Holdaway Rd. is narrow and a current danger to drivers and pedestrians coming in from all of the different access points. Widening of 400 S would allow for safer passage for pedestrians and driver coming East from 400 S, coming from the North on Holdaway Rd. and coming from the West on Lakeview to 400 S. This is already a problem, and is now time sensitive on it possibly becoming a greater issue.

Alternatives:

Find another Solution that fixes the problem

Fiscal Impact: See Attached.

Attachments: See Public Works attachment

400 South Widening**Budget Form****Project #****Date:** 11/8/2016

UNIT PRICE SCHEDULE					
Item #	Description	Unit	Quantity	Unit Price	Amount
1	Mobilization	LS	1	\$94,788.55	\$94,788.55
2	Clearing and Grubbing	LS	1	\$23,896.27	\$23,896.27
3	Traffic Control	LS	1	\$7,965.42	\$7,965.42
4	Temporary Environmental Controls	LS	1	\$7,965.42	\$7,965.42
5	Sawcut Asphalt	LF	742	\$1.00	\$742.00
6	Remove and Dispose of Existing Asphalt	SF	2968	\$1.00	\$2,968.00
36	Excavate for, Furnish, Install, Backfill and Compact 15-inch	LF	169	\$25.00	\$4,225.00
41	Furnish and Install 5' Concrete Storm Drain Manhole	EA	2	\$2,500.00	\$5,000.00
43	Furnish and Install Storm Drain Combo Box	EA	1	\$3,000.00	\$3,000.00
44	Furnish and Install Storm Drain Catch Basin	EA	1	\$1,800.00	\$1,800.00
47	Connect 15" RCP to Existing Storm Drain Box	EA	1	\$800.00	\$800.00
48	Furnish, Place, Shape and Compact Granular Borrow Material	TON	2,478	\$12.00	\$29,736.00
49	Furnish, Place, Shape and Compact Untreated Base Course	TON	1,245	\$15.00	\$18,675.00
50	Furnish, Place, Shape and Compact Asphalt	TON	596	\$65.00	\$38,740.00
52	Grade Preparation, Furnish, Form, Place and Finish Concrete	SF	1,040	\$5.00	\$5,200.00
53	Grade Preparation, Furnish, Form, Place and Finish Concrete	LF	1,040	\$12.00	\$12,480.00
54	Grade Preparation, Furnish, Form, Place and Finish Concrete	EA	3	\$800.00	\$2,400.00
55	Furnish and Install Traffic Sign	EA	4	\$400.00	\$1,600.00
56	Furnish and Install Light Pole	EA	6	\$5,500.00	\$33,000.00
57	Furnish and Place Skip White or Yellow Traffic Stripe	LF	1,040	\$0.25	\$260.00
58	Furnish and Place Solid White or Yellow Traffic Stripe	LF	1,040	\$0.25	\$260.00
59	Furnish and Place Directional Turn Arrow Pavement Marking	EA	2	\$150.00	\$300.00
60	Excavate for, Furnish, Install, Backfill and Compact 6" Sch. 40	LF	288	\$8.00	\$2,304.00
61	Excavate for, Furnish, Install, Backfill and Compact Conduit	LF	288	\$25.00	\$7,200.00
62	Excavate for, Furnish, Install, Backfill and Compact (7) 2" Sch.	LF	288	\$20.00	\$5,760.00
63	Property Acquisition	SF	27128	\$4.50	\$122,076.00
64	Round-a-bout	EA	1	\$363114.00	\$363,114.00
				Sub-Total	\$796,255.67
	Contingency			30.00%	\$238,876.70
				TOTAL	\$1,035,132.37