



**NOTICE OF A BUDGET WORK SESSION AND REGULAR SESSION
OF THE VINEYARD CITY COUNCIL MEETING
May 8, 2019 at 5:00 PM**

Public Notice is hereby given that the Vineyard City Council will hold a budget work session and a regular session on Wednesday, May 8, 2019, at 5:00 pm in the Vineyard City Hall, 125 South Main, Vineyard, Utah. The agenda will consist of the following:

AGENDA

1. MAYOR PRO TEMPORE

The City Council will vote to appoint a mayor pro tempore to run the city council meeting.

2. CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION/INSPIRATIONAL THOUGHT – to be announced

5:00 PM BUDGET WORK SESSION

- 3.** The City Council and staff will discuss the budget needs for the city for the fiscal year 2019-2020. No action will be taken at this time.

6:00 PM REGULAR SESSION

4. OPEN SESSION – Citizens' Comments

(15 minutes)

“Open Session” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

5. PRESENTATION

5.1 MOSQUITO ABATEMENT

Dan Miller, Director of the Utah County Health Department will do a presentation on Mosquito Abatement.

5.2 TIMPANOGOS SPECIAL SERVICE DISTRICT

Richard Mickelson, District Manager for the Timpanogos Special Service District will do a presentation.

6. MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS

7. STAFF, COMMISSION, AND COMMITTEE REPORTS

(3 minutes each)

- City Manager/Finance Director – Jacob McHargue
- Public Works Director/Engineer – Don Overson
- City Attorney – David Church
- Utah County Sheriff's Office – Sergeant Holden Rockwell – Quarterly Report
- Community Development Director – Morgan Brim & Planning Commission Chair – Cristy Welsh
- City Recorder – Pamela Spencer
- Building Official – George Reid – Quarterly Report
- Water/Parks Manager Sullivan Love - Timpanogos Special Service District – Board Member
- Clean Air Task Force – Resident Josh Gilman – Committee Member Report
- Heritage Commission Chair – Tim Blackburn - Heritage Commission Report

8. DISCUSSION ITEMS

No items were submitted.

9. CONSENT ITEMS

- 9.1 [Approval of the April 10, 2019 City Council Meeting Minutes](#)
- 9.2 [Approval of the 2018 Municipal Wastewater Management Planning Program Annual Report](#)
- 9.3 [Approval Homesteads Pod 6 Phase 3 Final Plat](#)

10. MAYOR'S APPOINTMENTS

No names were submitted.

11. BUSINESS ITEMS

11.1 DISCUSSION AND ACTION – [Approval of the Villas Phase 2 Final Plat](#)

The applicant is requesting final plat approval for Phase 2 of the Leisure Villas development. The subject property is part of the Leisure Villas development within Waters Edge. Phase 1 of the Leisure Villas is currently under construction. The mayor and City Council will take appropriate action.

11.2 DISCUSSION AND ACTION – [Proposed Tentative Fiscal Year 2019-2020 Budget](#)

(15 minutes)

City Manager/Finance Director Jacob McHargue will present the proposed Tentative Fiscal Year 2019-2020 Budget. The mayor and City Council may act to adopt the proposed tentative budget and set a Public Hearing for May 22, 2019 to receive public comment concerning the adopted tentative budget.

12. CLOSED SESSION

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual

- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

13. ADJOURNMENT

This meeting may be held electronically to allow a councilmember to participate by teleconference.

The next regularly scheduled meeting is May 22, 2019.

The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Hall, the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

AGENDA NOTICING COMPLETED ON: May 7, 2019

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer

PAMELA SPENCER CITY RECORDER

1 **MINUTES OF A JOINT PLANNING COMMISSION WORK SESSION**
2 **AND A REGULAR SESSION OF THE VINEYARD CITY COUNCIL MEETING**
3 125 South Main Street, Vineyard, Utah
4 April 10, 2019 at 6:03 PM
5
6
7

8 **Present**

9 Mayor Julie Fullmer
10 Councilmember John Earnest
11 Councilmember Tyce Flake
12 Councilmember Nate Riley
13

8 **Absent**

9 Councilmember Chris Judd

14 **Staff Present:** City Manager/Finance Director Jacob McHargue, Public Works Director/City
15 Engineer Don Overson, Assistant City Engineer Chris Wilson, Building Official George Reid,
16 Sergeant Holden Rockwell with the Utah County Sheriff's Office, Community Development
17 Director Morgan Brim, Planning Commission Chair Cristy Welsh, Water/Parks Manager
18 Sullivan Love, City Recorder Pamela Spencer
19

20 **Others Speaking:** Becky Zimmerman with Design Workshop, Planning Commission Vice-
21 Chair Anthony Jenkins, Planning Commissioner Bryce Brady, Clean Air Task Force member
22 and resident Josh Gilman, Jon Jensen with Davies Design Build, Utah County Clerk Amelia
23 Powers, Utah County Elections Director Rozan Mitchell, Stan Lockhart with Utah Ranked
24 Choice Voting
25
26

27 **CALL TO ORDER/PLEDGE OF ALLEGIANCE/INVOCATION/INSPIRATIONAL**
28 **THOUGHT**

29 Mayor Fullmer opened the meeting at 6:03PM. She led the Pledge of Allegiance and gave the
30 invocation. She moved the open session to the beginning of the meeting.
31
32

33 **OPEN SESSION – Citizens' Comments**

34 Mayor Fullmer called for public comments. Hearing none, she closed the open session.
35
36

37 **6:04 PM JOINT WORK SESSION**

38 Mayor Fullmer opened the joint work session at 6:04 PM.
39
40

41 **JOINT CITY COUNCIL AND PLANNING COMMISSION WORK SESSION**
42 **General Plan Final Draft Discussion**
43

44 Mayor Fullmer turned the time over to Community Development Director Morgan Brim.
45

46 Mr. Brim gave a brief background on the work that had been done so far on the General Plan
47 update. He explained that the city had been working with Design Workshop and turned the time
48 over to Becky Zimmerman with Design Workshop.
49

Ms. Zimmerman gave a brief overview of what the General Plan was. Highlights of the presentation were:

Why an update?

- State Requirement
- 2004 Plan is over 10 years old
- Many of the 2004 plan goals have been accomplished
- Population growth necessitates an update
- Consolidates previous planning efforts

General Plan Overview

- A strategic guidebook to help guide citywide policy decisions and priorities
- An integration of existing planning work
- A long-range tool for planning, legislation, financing, and action
- A reflection of the community's vision and goals
- Inspiration for the future
- Required by state statute

Process & Vision (timeline)

Phase I – Explore & Engage

- June to July – Strategic kickoff
- July to August – Existing conditions
- September – Community workshop #1
- September to October – Holding community workshops

Phase II – Synthesize & Prioritize

- September to October – Plan themes and elements
- October to November – Draft General Plan development
- November to February – Community workshop #2

Phase III – Finalize & Implement

- February to March – Drafting General Plan revisions
- February to April – Final General Plan development
- May – Final Plan

General Plan Input

- Community
 - Community workshops
 - Community surveys
- Leadership
 - Work group
 - Planning Commission
 - City Council
- Industry Experts
 - Design Workshop
 - Previous studies and plans

Ms. Zimmerman explained how the community workshops worked. She said that they asked the community what the vision statement was for Vineyard. She read the vision statement they had come up with. "Vineyard is a vibrant, well-balanced community providing residents and visitors a connection to our heritage and a path towards an enduring future. We promote a healthy

community through thoughtful public investments, innovation, strategic partnerships, an activated lakefront and thoughtful shared open spaces.” Ms. Zimmerman mentioned that at the second workshop they reviewed the goals from the first workshop, and also included involvement from the children.

Ms. Zimmerman reviewed the land use goals and strategies.

Goals: Prioritization Exercise

- Economic Benefit
 - Provide the framework for the successful integration of a mix of housing types into the community’s various neighborhoods.
 - Develop a central business area that is easily accessible to all residents and visitors to serve as Vineyard’s downtown.
 - Ensure that Vineyard embraces innovation in all aspects of the community and has the necessary framework in place to evaluate, adopt, integrate and support technological innovation.
 - Provide multiple connections between neighborhood, city-wide and regional systems that safely and effectively move people into and out of the city while mitigating traffic congestion. General Plan that can be implemented and have the ability to accomplish things.
- Quality of Life
 - Develop and maintain a progressive trash and recycling program that encourages sustainability and limits users’ contribution to landfills.
 - Take advantage of Vineyard’s natural resources, including the lakefront area and Utah Lake, to offer more active and passive recreation opportunities to visitors and residents, including cultural and ecotourism activities that activate the lakefront and lake throughout the year.
 - Encourage developers to incorporate architectural features that underscore and celebrate the city’s rich heritage and history.
 - Provide a range of recreation amenity types to appeal to all Vineyard residents and visitors.

Plan Organization

Elements

- Heritage & Cultural Resources
- Land Use
- Open Space, Parks, and Trails
- Economic Development
- Transportation
- Public Facilities and Services
- Moderate Income Housing
- Technology

Example Goals & Strategies (one goal is included here as an example)

Land Use:

- Goal 1: Enhance Vineyard’s identity as a community with a high standard of living, a diverse economy, and rich mixture of housing and recreation opportunities.
 - Strategy 1: integrate the pattern of land uses and mobility systems in ways that allow for less automobile trips and more choices for transportation.
 - Strategy 2: Allow for a diversity or residential product types to fulfill the needs of the entire community.

- Strategy 3: Support a balance between jobs and housing by co-locating housing, employment and supporting infrastructure in mixed-use areas.
- Strategy 4: Locate employment uses where their impacts on residential neighborhoods are limited and local and regional.
- Strategy 5: Integrate public land uses such as parks, schools, and other civic uses to act as a nucleus of neighborhoods and promote community interaction.
- Strategy 6: Property uses that generate revenues, including commercial, retail, office, and industrial developed on the former Geneva Steel Mill site must be included as part of any approved project plan and developed concurrently with residential components to ensure a fiscally positive benefit to the city.

Ms. Zimmerman said that when updating the General Plan, they should be able to check things off. She said that the general rule was five (5) goals per element. She added that the strategies were there to implement the goals. Mr. Brim suggested that they make the goals attainable. Ms. Zimmerman felt that the goals were attainable, but wondered if the quantity was attainable.

Action Plan

The General Plan ends with an action plan – Ms. Zimmerman suggested that after the plan was adopted the city should prioritize the top 10 items that required time and the top 10 items that required capital funds. The example she gave was Heritage & Cultural Resources. (The full example can be viewed in the PowerPoint included in the final agenda packet.)

Next Steps – Ms. Zimmerman said that the next step was to have the City Council and Planning Commission review the draft of the General Plan. She said that after she received input from them, the General Plan would go to the respective meetings for recommendations and adoption. Mr. Brim asked that the council and commission email their comments to City Planner Elizabeth Hart.

Mayor Fullmer felt that the plan looked great. She stated that she loved how the goals and the strategies were summarized at the beginning for a quick look. She also like how they incorporated the comments, that it was easy to read, and was usable for everyone. She added that she liked the affordable housing plan. She mentioned other elements that were incorporated into the General Plan. She suggested that they could go through the goals and make an annual to do list.

Mayor Fullmer called for comments.

Ms. Zimmerman said that the state required that every General Plan have a moderate-income housing element. She mentioned that this chapter looked different than other cities plans because of the increase in Vineyard's population and the inability to have solid sourceable demographic and housing data. She said that they could run the analysis after they received the 2020 census data.

Mayor Fullmer asked Ms. Zimmerman to explained the element – "Land Use: Goal 4: Encourage a pattern of growth that reflects the city's ability to efficiently provide necessary services and anticipates the resource needs of future generations. Strategy 1: Designate, in general terms, the appropriate land use type for all areas of the city and maximize level of density." Ms. Zimmerman explained that it was taking the land use plan and designating where density should

go for single and multi-family use. Mayor Fullmer suggest that it say “maximize land use” instead of “maximize density”.

Planning Commissioner Bryce Brady suggested that they needed to come up with their financial goals for the future.

Mayor Fullmer called for further comments.

Ms. Zimmerman stated that this would not be new information if they had attended the workshops and or participated on the committees. Mayor Fullmer commented that in the past, when they had worked on a plan and strategies and then they saw the final product, it didn’t reflect what they had discussed. She felt that this plan really reflected what had been discussed in the workshops and committees.

6:31 PM REGULAR SESSION

Mayor Fullmer opened the regular session at 6:31 PM.

MAYOR AND COUNCILMEMBERS’ REPORTS/DISCLOSURES/RECUSALS

Councilmember Earnest reported that he had been giving information pertaining to things such as 911 safety features, 96-hour emergency kits in the homes, etc., to staff for social media posts. He reported that there was a Kids on the Move program for children with developmental issues. He also mentioned helping with the Neighborhood Watch program and working towards emergency preparedness.

Councilmember Flake reported that he met with the Utah Lake Commission. He said that he gave a presentation on the Walkara Way and the Vineyard Beach Park projects. He mentioned that the lake was at the highest level it had been in the last 7 years.

Councilmember Riley said the wall along the railroad tracks and the green power boxes had been tagged with a lot of graffiti. He mentioned that the fence on 300 West had also been tagged. He said that they used to coordinate with the county to clean it up and was not sure where the city was at in the cleanup process. Mayor Fullmer replied that they had been working with the homeowners associations because they had also seen a lot of graffiti. She said that the council had given staff guidance a few years ago to take care of the graffiti immediately. Mr. Overson explained that a lot of the walls had been custom painted so they could not repaint them. He said that OWELL Precast had crews that would re-stain the walls and was waiting for a proposal for the cost. There was a discussion about the process and what the city could do to save the money. Mr. Overson thought that they could get stain for the walls in the WatersEdge Development. The discussion continued. Mr. Overson asked if the city’s insurance covered the tagging. Mr. McHargue replied that it only covered it if it was a big enough claim. Councilmember Riley asked about the county program. Mr. Overson replied that the county could do the wall for the overpass. He added that they would have to work with Rocky Mountain Power and the county for the green boxes. Mr. McHargue mentioned that the county program was called Teens Against Graffiti (TAG). Sergeant Rockwell stated that the graffiti was not gang related; it was gamer tags. Mayor Fullmer stated that she would like to see it go away as soon as possible. Sergeant

Rockwell asked that if the public saw graffiti that they should report it immediately. Mr. McHargue suggested that he could allocate money for it in the next budget cycle.

Mayor Fullmer reported that she attended the Mountainland Association of Governments Metropolitan Planning Organization (MPO) finance committee where they discussed funding for the Vineyard Connector. She said that she explained to them why it was critical that they complete the road as soon as possible. She felt the multiple reach outs to those representatives making the decisions would be helpful in solidifying the funding.

Mayor Fullmer mentioned that she would like Ms. Spencer to research the possibility of live streaming the City Council meetings.

STAFF, COMMISSION, AND COMMITTEE REPORTS

City Manager/Finance Director – Jacob McHargue – Mr. McHargue reported that staff had been working on the budget for Fiscal Year 2020. He said that they needed to set up a budget work session. He reported that soccer was starting soon and that they had partnered with Real Salt Lake. He said that participants would be getting free passes to semi-pro games. He explained that the children participating would also be able to get together and work out with the team. He reported that the Easter Egg Hunt would be held on Saturday, April 20 at Vineyard Grove Park and that the Arbor Day cleanup was scheduled for April 27. He also reported that they were able to obtain the permit to have the fireworks show for the Summer Celebration on the lake.

Public Works Director/City Engineer – Don Overson – Mr. Overson had no new items to report.

Mayor Fullmer mentioned that things were moving forward with Union Pacific for the Center Street Overpass. She said that there would be a combined meeting with UVU, Orem City, and Vineyard on May 13. She mentioned that she would be attending a meeting with UVU, Orem and BYU to discuss plans throughout the county. She added that there would be a meeting with UVU at the end of May to discuss plans for the north campus.

City Attorney – David Church – Mr. Church was excused.

Utah County Sheriff's Office – Sergeant Holden Rockwell – Sergeant Rockwell had no new items to report.

Community Development Director – Morgan Brim & Planning Commission Chair – Cristy Welsh – Vice-Chair Anthony Jenkins reported that at the last Planning Commission meeting they had a site visit, a site plan, and Conditional Use Permit approved for the LDS church site in The Hampton subdivision. He said that they anticipated construction to begin in 2020. He also mentioned that they held a work session to discuss text amendments for dog defecation, chickens, and bees. The dog defecation code was to add code enforcement and possible fees. The commission also discussed public education, signage, and pickup bags.

City Recorder – Pamela Spencer – Ms. Spencer reported that there were two council seats up for election this year. She added that the declaration of candidacy dates would be determined by the outcome of the Alternate Voting Methods Pilot Project discussion and action tonight.

Building Official – George Reid – Mr. Reid had no new items to report.

Water/Parks Manager – Sullivan Love – Mr. Love had no new items to report.

Clean Air Task Force – Resident Josh Gilman – Mr. Gilman reported that the closest air quality monitoring station to Vineyard was in Lindon. He added that there were other unofficial stations near Vineyard. He explained that there were PurpleAir quality monitors that anyone could purchase and register with the company. He added that, according to the state, the PurpleAir monitors were good but not as good as the monitor in Lindon. He said that there was already one PurpleAir monitor installed in Vineyard. He asked if the council was interested in getting more stations in Vineyard. He said that the Lindon monitor was close enough to give Vineyard a good record of what was happening. Councilmember Flake felt that there was more pollution coming into Vineyard because it was lower than the freeway and because of the winds. He said that he was interested in having more stations in Vineyard and felt that PurpleAir monitors would be fine. Mayor Fullmer said that she would be interested in researching a grant. Mr. Gilman stated that he would research grant options.

DISCUSSION ITEMS

No items were submitted.

CONSENT ITEMS

7.1 Approval of the March 13, 2019 City Council Meeting Minutes

7.2 Approval of the Road Treatment Project

7.3 Approval of the Utah Valley Home Builders Association Condominium Plat

7.4 Approval of the Black & McDonald Contract renewal

7.5 Approval of the Landscaping Contract

7.6 Approval of the Fertilization and Weed Control Contract

Mayor Fullmer called for a motion.

Motion: COUNCILMEMBER EARNEST MOVED TO APPROVE CONSENT ITEMS 7.1 THROUGH 7.6. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.

MAYOR'S APPOINTMENTS

No names were submitted.

332 **BUSINESS ITEMS**

333 **9.1 DISCUSSION AND ACTION – Telos U Subdivision**

334 The applicant is requesting a one-lot subdivision on the property located on the southwest
335 corner of Geneva Road and 575 South. The property contains Tax ID #39:228:0004 located
336 in Vineyard City and Tax ID# 53:520:0001 located in Orem City. The mayor and City
337 Council will take appropriate action.

338
339 Mayor Fullmer turned the time over to Community Development Director Morgan Brim.

340
341 Mr. Brim explain that the area was located at 575 South heading from Geneva Road towards The
342 Lakes at Sleepy Ridge subdivision. He pointed out that the lot would be in both Vineyard and
343 Orem. He said that the applicant was requesting to consolidate the lots into one parcel, which
344 would allow them to have a large buildable area. Councilmember Earnest asked about the use of
345 the property. Mr. Brim replied that it had been rezoned to Regional Commercial. He said that the
346 applicant wanted to provide employment opportunities for students attending the academy. This
347 would be revenue sharing for both Vineyard and Orem. It would also be a joint signed plat by
348 both cities.

349
350 Councilmember Riley asked what the setback requirements would be in the rear of the property.
351 Mr. Brim replied that they could build more than one building on the parcel so it would be a
352 building code issue. He added that the one lot subdivision would allow them more flexibility.

353
354 Mayor Fullmer asked if there would be room for a nice sidewalk, and which direction the
355 building would face. Mr. Brim said that any improvements would require them to put a sidewalk
356 on 575 South. Jon Jensen with Davies Design Build stated that most of the designs they had
357 talked about were facing 575 South.

358
359 Councilmember Riley asked if they were still interested in the retail aspect. Mr. Jensen replied
360 that they would be doing exactly what they had promised in the original conversation and that
361 they wanted to add value to Vineyard's tax base as well as employment opportunities for their
362 students. He said that they wanted the project to be handled, from a building point of view, in
363 Vineyard.

364
365 **Motion:** COUNCILMEMBER EARNEST MOVED TO APPROVE THE PROPOSED TELOS
366 U FACILITY SUBDIVISION PLAT WITH THE PROPOSED CONDITIONS:

- 367 1. THE PROPERTY OWNER WORKS WITH THE CITY TO ESTABLISH A TAXING
368 AGREEMENT, IF DEEMED NECESSARY BY THE CITY MANAGER.
369 2. ALL SITE PLAN AND DEVELOPMENT APPROVALS ASSOCIATED WITH ANY
370 PROPERTY LOCATED WITHIN VINEYARD BE REVIEWED AND APPROVED AS
371 REQUIRED BY CITY ORDINANCE.
372 3. THE APPLICANT PAYS ANY OUTSTANDING FEES AND MAKES ANY REDLINE
373 CORRECTIONS.
374 4. THE APPLICANT IS SUBJECT TO ALL FEDERAL, STATE AND LOCAL LAWS.

375
376 COUNCILMEMBER RILEY SECONDED THE MOTION. MAYOR FULLMER,
377 COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER
378 JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.

380 **9.2 DISCUSSION AND ACTION – Cancellation of the April 24, 2019 City Council Meeting**

381 Due to a possible lack of a quorum, the mayor and City Council will vote to cancel the April
382 24, 2019 City Council Meeting.
383

384 Mayor Fullmer explained that they needed to cancel the April 24, 2019 City Council meeting
385 because of a conflicting conference being held in St. George that some of the council and staff
386 would be attending.

387 Mayor Fullmer called for a motion.
388

389 **Motion:** COUNCILMEMBER FLAKE MOVED TO CANCEL THE APRIL 24, 2019 CITY
390 COUNCIL MEETING. COUNCILMEMBER EARNEST SECONDED THE MOTION.
391 MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE.
392 COUNCILMEMBER JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.
393

394 **9.3 DISCUSSION AND ACTION – Sister Cities International Day – Resolution 2019-04**

395 Mayor Julie Fullmer will present information on Sister Cities International Day. The mayor and
396 City Council will act to approve (or deny) this request by resolution.
397

398 Mr. McHargue explained that Sister Cities International was an organization that partnered up
399 cities. He mentioned that the mayor had been working on this for a few weeks. He added that
400 there were two (2) other cities in the state that were member cities and ten (10) that were
401 partners. He explained that they could choose the level at which they wanted to participate. He
402 said that tonight they would be proclaiming July 15, 2019 as Sister Cities International Day.
403 Mayor Fullmer explained that the Utah League of Cities and Towns and the state had asked each
404 city to partner up with a sister city to build a relationship and facilitate peace in world. She felt
405 that a good way to start was to focus on the international day and get educated on why cities
406 were doing this and what peacekeeping relationships had done in the past. She said that UVU
407 President Tuminez suggested that the planner who had master planned Singapore, which would
408 be a good sister city, could come work with the city and discuss how important planning and
409 development was. Mayor Fullmer mentioned that Vineyard already celebrated some of
410 Singapore's holidays. She felt that proclaiming Sister Cities International Day would be an
411 excellent way to start.
412

413 Mayor Fullmer called for a motion.
414

415 **Motion:** COUNCILMEMBER RILEY MOVED TO APPROVE RESOLUTION 2019-04
416 PROCLAIMING JULY 15, 2019 AS SISTER CITIES INTERNATIONAL DAY.
417 COUNCILMEMBER FLAKE SECONDED THE MOTION.
418

419 Mayor Fullmer read the proclamation.
420

421 ROLL CALL WENT AS FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS
422 EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER JUDD WAS ABSENT.
423 MOTION CARRIED WITH ONE ABSENT.
424

425 **9.4 DISCUSSION AND ACTION – Alternate Voting Methods Pilot Project – (Resolution**
426 **2019-05)**

427 In December of 2018 the City Council voted to participate in the Alternate Voting Methods
428 Pilot Project (also known as ranked choice voting), with the option to revisit their decision at
429 the first meeting in April. The City Council and staff will discuss ranked choice voting
430 updates and costs to determine the feasibility of the city conducting ranked choice voting for
431 the 2019 Elections. The mayor and City Council will act to approve (or deny) this request by
432 resolution.

433
434 Mayor Fullmer turned the time over to City Recorder Pamela Spencer.

435
436 Ms. Spencer introduced Stan Lockhart, president of Utah Ranked Choice Voting, Utah County
437 Clerk Amelia Powers, and Utah County Election Director Rozan Mitchell. Mr. McHargue
438 mentioned the follow-up meetings that had been held and the funding options available to the
439 city and county. He explained that ranked choice voting would save time and money because
440 there would be no need to hold a primary election.

441
442 Councilmember Earnest said that Councilmember Judd had asked if there were any concerns
443 with the lack of vetting that a candidate would go through because of the lack of a primary.
444 Mayor Fullmer said that Councilmember Judd also asked about the money the city would be
445 getting from the state to fund voter education and why they had not started the education process
446 sooner.

447
448 Ms. Spencer gave a brief presentation. Highlights were:

- 449 • In 2018, the Utah State Legislature passed HB 35 Municipal Alternate Voting Methods
450 Pilot Project that established a pilot project in which cities could use instant runoff
451 voting, also known as ranked choice voting
- 452 • In December 2018 the City Council voted to participate in the pilot program
- 453 • In 2019 the Utah State Legislature passed HB 277 with amendments to the program
 - 454 ○ Change the opt-in and opt-out date to April 15
 - 455 ○ Establish a delayed candidate filing period, which is in August
 - 456 ○ Permit a participating municipality to conduct a primary election using instant
457 run off voting and give guidelines if they choose to do so
 - 458 ○ Allow other local political subdivisions participating in the pilot program to
459 run other local political subdivisions' elections who are also participating in
460 the pilot program
 - 461 ○ Modify provisions relating to the certification of voting equipment
 - 462 ○ Make technical changes

463
464 Ms. Spencer explained that there were five (5) cities that had opted in to the program but for
465 various reasons had opted out. She mentioned that Payson had opted to stay in the pilot program.
466 She reviewed the timeline and mentioned that the declaration of candidacy would be the second
467 Tuesday in August through the third Tuesday in August. She explained that the fiscal impact
468 would be \$1.80 per registered voter for the county to run the election regardless of voting
469 method. The cost to educate the public would depend on the funding received from the state. She
470 said that she would like to send out a mass mailing to every household, put notices on social
471 media, and hold town hall type meetings to educate the public on how ranked choice voting
472 would work. She felt that there would be no additional costs involved beyond the cost of the

mailing. She added that the county would be asking for some of the money from the state to also do an educational campaign that the cities could use.

Mayor Fullmer turned the time over to Mr. Lockhart, Ms. Powers, and Ms. Mitchell.

Mr. Lockhart addressed the questions that Councilmember Judd had asked in an email. He explained that in 2018 the state of Main had passed a citizen initiative to do ranked choice voting statewide and had allocated no money for education, and after the election the number of spoiled ballots was about the same as a traditional election. He recommended the same education methods that would be used for a bond or a referendum. He then explained why he felt that making this change was a good idea. He said that 30 years ago Utah had some of the highest voter participation rates in the country and now they had some of the lowest. He explained that last year's election was an exception to the trend of the last 30 years. He said that vote by mail had raised voter participation a little bit. He said that the trends were that 10 percent of people voted in a primary election and 25 percent voted in the general. He said that the idea behind ranked choice voting election was to engage people to a greater level where they would want to vote. He felt that this came at a time in the country where there was more polarization and more division than ever before. He added that this polarization made people more apathetic. He said that they needed to find ways to stimulate voters and get people to the polls. He mentioned that Santa Fe, New Mexico had adopted this system and it was so successful that other cities in New Mexico were also adopting it. He also mentioned that there were about a dozen jurisdictions in different states that were using ranked choice voting. He explained that voters would have to be more engaged in order to rank their choices. He said the those under the age of 40 would like engage more quickly than those over the age of 55. He said that there was evidence that with ranked choice voting there was higher voter participation and less apathy. Councilmember Riley asked why people would be less apathetic. Mr. Lockhart replied it was because they were given more choices. Ms. Powers explained that in the 2016 presidential election people were not voting for "her" and did not like "him," so they did not vote. She felt that if the voters could have identified with someone, then they could have voted for that person and then ranked the others.

Mr. Lockhart said that there was more civility in ranked choice elections because the candidates focused more on the issues. He felt that this did not mean that there would not be any controversy, just that there would be less of it. He said that they were less likely to bash their opponents so they could get their opponents' supporters' second choice votes. He added that it would also prevent split votes. He said that the final reason was you would get a majority winner. He gave the example of the 2017 Special Election for Utah's 3rd Congressional District, where John Curtis finished 5th or 6th in the Republican Convention, but won the general election with less than 50 percent of the vote. He stated that one of Mr. Curtis's opponents felt that Mr. Curtis had not won because he had not received more than 50 percent of the vote. In ranked choice voting you always get 50 percent of the vote.

Mayor Fullmer asked how ranked choice voting would work for a candidate that gathered signatures to get on the ballot. Mr. Lockhart explained that we do not gather signatures for nonpartisan races, so it did not translate directly. He said that for nonpartisan elections you get a combination of first, second, and maybe third place votes. Ms. Powers said that you get the same results without running two elections, making it easier for the voters and the candidates.

Councilmember Riley said the it appeared that there were so many pros that it was a no brainer and if that was the case why were there not more cities and states doing ranked choice voting. Ms. Powers replied that there were several reasons, one being that elections were run by county

clerks, who fought change at every turn because they were scared to change. Another reason was that people voting to change elections were elected officials and they liked the option of plurality and possibly splitting the vote. She said the reason that the Utah State Legislature approved the pilot project was that it would be done in municipal elections where they had lower voter turnout, making it easier to try. She said that as things became more polarized, then ranked choice voting would give voter more choices.

Councilmember Earnest asked if they were to get 15 people running for office would all 15 people go on the ballot for the General Election. Ms. Powers replied yes, and people would rank as many as they wanted. Mayor Fullmer said that Councilmember Judd felt that vetting the candidates should go through two (2) processes. She said that in her personal experience, most people did not pay attention to or even vote in the primary election. She said that primary elections cost the candidates and the city a lot money, and after the primary there was a good chance that those who lost in the primary could run in the General Election as write-in candidates.

Councilmember Flake stated that having worked three elections in the county and two in the city it was a waste of time to have a primary because the turnout was abysmal. He felt that this was an answer to people not giving a damn about the elections until Election Day. He felt that they were too bound by the traditions of the founding fathers, which did not work anymore. He said that they needed to re-energize their form of government and get people to take responsibility for the government. Ms. Powers said that when you have a voter turnout of less than 10 percent in a primary, then you have less than 10 percent of the people choosing who your mayor and councilmember would be. Councilmember Flake said that it was less than 150 people voting in a town of around 6,000 residents, which created a recount and a tie vote. So, 150 people and a roll of the dice decided the winner.

Mayor Fullmer said the people came in with information for and against ranked choice voting and she tried to go through it, but felt that it came down to relationships with the citizens and the need for those candidates who were running to go out and meet the people.

Councilmember Earnest asked Ms. Spencer how she felt about ranked choice voting. Ms. Spencer replied that she would like to try ranked choice voting and see how it worked out. Councilmember Earnest stated that he was all for being a leader in the county.

Mayor Fullmer stated that this would be new to Vineyard and asked the county representatives if they had run these types of elections. Ms. Powers replied that she had not run this type but her Deputy had run these types of elections for the Republican party. Ms. Mitchell replied that she did not have the experience of running a ranked choice election. She said that her experience was being the election director in Salt Lake County where West Jordan and Cottonwood Heights had first gone all vote by mail and now the majority of the state was vote by mail. She stated that she was excited to be a part of the pilot program and felt that in two (2) years there would be more cities involved.

Ms. Powers announced that the county had received all of the funding to purchase new equipment. She explained how the equipment would work. She said that there would be no backlog of counting ballots on Election Day. She felt that they would have most of the ballots scanned by the close of the election. She continued to explain the election process. She explained that they were taking the counting process from an antiquated hands-on process to an automated process. She mentioned that the machines had been ordered and would be delivered by mid-June.

573 She felt that the county was in a different place than they were before. She added that they were
574 working with a vendor who ran the ranked choice voting elections for Minneapolis, Minnesota.

575
576 Councilmember Earnest stated that he was a fan of making a change to ranked choice voting
577 because of the level of disinterest. He felt that this might prompt people to figure out what was
578 going on in the elections. He said that he could not see any negatives.

579
580 Mayor Fullmer said that this had been a big process and felt that they had taken the time to vet it
581 out. She said that the council had invited the county to run a mock election so they could see how
582 it worked. She said that they had called or met with other cities across the nation to see how
583 ranked choice voting worked in other places. She felt Vineyard's demographics did not seem to
584 have the disparity in educating the voter or the language barrier concerns that were expressed in
585 the 700-plus-page document that was sent to the city after they voted to run their election by
586 ranked choice voting. She said that every time they started a new system, such as all vote by
587 mail, there was an education period. She liked the fact the they would receive money to educate
588 voters. She felt that saving money by not having a primary election would be cost effective for
589 the city and candidates. She also felt that this might produce a sounder race, because Vineyard
590 was such a new city, and people wanted to speak for those who were new. She thought that this
591 could also help those who might want to run for re-election. She felt that financially it was good,
592 education was not an issue, and she trusted the new system. She said that she liked technology,
593 and with the influx of the younger population, wanted to implement a voting app that would
594 work with ranked choice voting. She said that with the funds they would receive from the state
595 they could create annual education. She added that the funds might not be available for future
596 elections. Ms. Powers mentioned that she had hired an intern who was a graphic artist who
597 would work on ranked choice voting education.

598
599 Councilmember Flake said that he had seen the same things the mayor was talking about and felt
600 that Vineyard was the perfect demographic to try this. He also felt that they had the lead time and
601 were prepared as a city to launch into the education. He also felt that this would provide a much
602 better result than the old system.

603
604 Mayor Fullmer mentioned that the city had about 15,000 residents and was still growing. She felt
605 that in the next election there would be more people who would run for office. She said that
606 having run in both a council and a mayoral race, she found that they were different races. She felt
607 that with this year's election being a council only race, it might be the right time to start
608 something new in the election process. She said that they needed to consider this because it
609 would not be just education for the citizens but for the people running for office.

610
611 Councilmember Riley asked if they were to opt in, what would the process be to opt out. He said
612 that he was nervous about doing this and wanted to know the reasons and the unintended
613 consequences. He wanted to know what it would look like if it did not work and they opted out.
614 Ms. Spencer replied that they had to opt in for each election cycle. There was a discussion about
615 opting in and out. Ms. Powers mentioned that the only person challenging the ranked choice
616 voting in the country was the incumbent in the state of Maine, who lost the race because he was
617 not able to split the vote, which he had done in the past.

618
619 Councilmember Flake stated that he did not see a failure point. He said that they could hold a
620 traditional election with minimal participation and spend maximum money to get the same

results or hold a ranked choice election and maybe get more participation for half the cost. He stated that they could revisit it before the next election and make a determination.

Councilmember Riley expressed concern that somehow in ranked choice voting they would get to round number five before they had a majority winner. Ms. Powers replied that it was one possibility, but asked if he struggled more with two people who win with 17 and 12 percent of the vote or someone who wins by a majority of the vote in five (5) rounds. Councilmember Riley said the he would be more comfortable with someone who won with 17 percent of the vote than someone who won by a majority in the fifth round. He asked if the majority was going to serve the public 100 percent of the time or, do we go down a path because the majority was speaking so loudly there were off base. Ms. Powers replied that what was more likely to happen was a loud minority who had 17 percent of the vote and four (4) other candidates who were very similar on the issues splitting the vote so that the minority won and now represented the 83 percent of the people.

Mayor Fullmer felt that she would like more options when voting and be able to rank her choices. She said the she liked the current voting system, but liked the new idea. She felt that the same active voters would be voting the same way, with options they really wanted. She said the savings were the deciding factor for her. She did not see that the issues suggested in the objecting documents would be an issue for Vineyard. She said that with new people coming in, this was the least controversial time to try it. She felt comfortable moving forward.

Councilmember Earnest stated that change was uncomfortable, but he liked Vineyard leading out on things in the county when they had the opportunity. He felt that Vineyard was the right kind of place to lead out by example with what he was hoping would be a more educated, interested, and research-driven voting populace. He felt that this new system had a better chance of drawing that out.

Mayor Fullmer called for a motion.

Motion: COUNCILMEMBER FLAKE MOVED TO ADOPT THE ALTERNATE VOTING METHODS PILOT PROJECT RESOLUTION 2019-05. COUNCILMEMBER EARNEST SECONDED THE MOTION. ROLL CALL WENT AS FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.

9.4 DISCUSSION AND ACTION – Interlocal Agreement with Utah County

City Recorder Pamela Spencer is requesting approval to allow the mayor to sign an interlocal agreement with Utah County to run the city's 2019 Municipal Elections. The mayor and City Council will take appropriate action.

Ms. Spencer mentioned that they had contracted with the county the past couple of election cycles and it made sense to continue with the county as they would have the new equipment and everything needed to run a successful election.

Mayor Fullmer stated that this request was allowing her to sign the interlocal agreement with the county. She called for a motion.

Motion: COUNCILMEMBER EARNEST MOVED TO APPROVE THE MAYOR TO SIGN THE INTERLOCAL COOPERATION AGREEMENT BETWEEN UTAH COUNTY AND VINEYARD CITY FOR THE ADMINISTRATION OF THE 2019 MUNICIPAL ELECTIONS. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.

CLOSED SESSION

No closed session was held.

ADJOURNMENT

Mayor Fullmer called for a motion to adjourn the meeting.

Motion: COUNCILMEMBER FLAKE MOVED TO ADJOURN THE MEETING AT 8:12 PM. COUNCILMEMBER EARNEST SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, AND RILEY VOTED AYE. COUNCILMEMBER JUDD WAS ABSENT. MOTION CARRIED WITH ONE ABSENT.

The next regularly scheduled meeting will be May 8, 2019.

MINUTES APPROVED ON: _____

CERTIFIED CORRECT BY: /s/ Pamela Spencer
PAMELA SPENCER, CITY RECORDER



*Municipal Wastewater Planning Program (MWPP)
Annual Report
for the year ending 2018
VINEYARD CITY*

Collection System Section

Form completed by:

May Receive Continuing Education /units (CEUs)

Eric Christensen

Part I: SYSTEM AGE

What year was your collection system first constructed
(approximately)?

2007

What year was the the oldest part of your collection system constructed, replaced, or renewed?

PART II: DISCHARGES

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure (except plugged laterals)?

The Utah Sewer Management Program defines two classes of sanitary sewer overflows (SSOs):

Class 1- a Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;*
- (b) affects one or more public, commercial or industrial structure(s);*
- (c) may result in a public health risk to the general public;*
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or*
- (e) discharges to Waters of the state.*

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria.

Below include the number of SSOs that occurred in year: 2018

	Number
Number of Class 1 SSOs in Calendar year	0
Number of Class 2 SSOs in Calendar year	0

Please indicate what caused the SSO(s) in the previous question.

Please specify whether the SSOs were caused by contract or tributary community, etc.

Part III: NEW DEVELOPMENT

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

☐ Yes

☒ No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

☐ Yes

☒ No

Number of new commercial/industrial connections in the last year

14

Number of new residential sewer connections added in the last year

501

Equivalent residential connections⁷ served

638

Part IV: OPERATOR CERTIFICATION

How many collection system operators do you employ?

3

Approximate population served

14,000

State of Utah Administrative Rules requires all public system operators considered to be in Direct-Responsible-Charge (DRC) to be appropriately certified at lease at the Facility's Grade.

List the designated Chief Operator/DRC for the Collection System below:

	Name First and Last Name	Grade	Email Please enter full email address
Chief Operator/DRC	Eric Christensen	II ▾	ericc@vineyardutah

List all other Collection System operators with DRC responsibilities in the field, by certification grade, separate names by commas:

	Name separate by comma
SLS ¹⁷ Grade I:	
Collection Grade I:	

	Name separate by comma
Collection Grade II:	Sullivan Love
Collection Grade III:	
Collection Grade IV:	Christopher Thomas

List all other Collection System operators by certification grade,
separate names by commas:

	Name separate by comma
SLS ¹⁷ Grade I:	
Collection Grade I:	
Collection Grade II:	
Collection Grade III:	
Collection Grade IV:	

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

- ☒ Yes
☐ No

Part V: FACILITY MAINTENANCE

	Yes	No
Have you implemented a preventative maintenance program for your collection system?	☒	☐
Have you updated the collection system operations and maintenance manual within the past 5 years?	☒	☐
Do you have a written emergency response plan for sewer systems?	☐	☒
Do you have a written safety plan for sewer systems?	☐	☒

Part VI: SSMP EVALUATION

	Yes	No
Has your system completed a Sewer System Management Plan (SSMP)?	☒	☐
Has the SSMP been adopted by the permittee's governing body at a public meeting?	☒	☐
Has the completed SSMP been public noticed?	☒	☐
During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?	☐	☒

Date of Public Notice

During 2018, was any part of the SSMP audited as part of the five year audit?

☐ Yes

☒ No

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Program?

☒ Yes

☐ No

Part VII: NARRATIVE EVALUATION

This section should be completed with the system operators.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

We have sections of the system that is ten years old, the rest of the system has been put in from, 2012 to 2018. Lift Stations are inspected and maintained. Also, they are on a SCADA system.

What sewerage system capital improvements³ does the utility need to implement in the next 10 years?

Anticipated increase of capacity to the main Lift Station that pumps to TSSD. AS this happens, we will install additional main line, and any upgrades needed for the Lift Station.

What sewerage system problems, other than plugging, have you had over the last year?

H2S corrosion in some manholes.

Is your utility currently preparing or updating its capital facility plan²?

☒ **Yes**

☐ No

Does the municipality/district pay for the continuing education expenses of operators?

☒ **100% Covered**

☐ Partially cover

☐ Does not pay

Is there a written policy regarding continuing education and training for wastewater operators?

☒ **Yes**

☐ No

Any additional comments?

To the best of my knowledge, the Collection System section is completed and accurate.

☐ Yes

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NOTE: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of that assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance, please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our [Frequently Asked Questions](#) page.

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*Municipal Wastewater Planning Program (MWPP)
Annual Report
for the year ending 2018
VINEYARD CITY*

Financial Evaluation Section

Form completed by:

Jacob McHargue

What was the User Charge¹⁶ for 2018?

17.25

Part 1: OPERATION AND MAINTENANCE

Yes

No

	Yes	No
Are property taxes or other assessments applied to the sewer systems ¹⁵ ?	☐	☐
Are sewer revenues ¹⁴ sufficient to cover operations & maintenance costs ⁹ , and repair & replacement costs ¹² (OM&R) at this time?	☐	☐
Are projected sewer revenues sufficient to cover OM&R costs for the <i>next five years</i> ?	☐	☐
Does the sewer system have sufficient staff to provide proper OM&R?	☐	☐
Has a repair and replacement sinking fund ¹³ been established for the sewer system?	☐	☐
Is the repair & replacement sinking fund sufficient to meet anticipated needs?	☐	☐

Part II: CAPITAL IMPROVEMENTS

	Yes	No
Are sewer revenues sufficient to cover all costs of current capital improvements ³ projects?	☐	☐
Has a Capital Improvements Reserve Fund ⁴ been established to provide for anticipated capital improvement projects?	☐	☐
Are projected Capital Improvements Reserve Funds sufficient for the <i>next five years</i> ?	☐	☐
Are projected Capital Improvements Reserve Funds sufficient for the <i>next ten years</i> ?	☐	☐
Are projected Capital Improvements Reserve Funds sufficient for the <i>next twenty years</i> ?	☐	☐

Part III: GENERAL QUESTIONS

	Yes	No
Are sewer revenues maintained in a dedicated purpose enterprise/district account?	☐	☐
Are you collecting 95% or more of your anticipated sewer revenue?	☐	☐
Are Debt Service Reserve Fund ⁶ requirements being met?	☐	☐

Part IV: FISCAL SUSTAINABILITY REVIEW

	Yes	No
Have you completed a Rate Study ¹¹ within the last five years?	☐	☐
Do you charge Impact fees ⁸ ?	☐	☐
Have you completed an Impact Fee Study in accordance with UCA 11-36a-3 within the last five years?	☐	☐
Do you maintain a Plan of Operations ¹⁰ ?	☐	☐
Have you updated your Capital Facility Plan ² within the last five years?	☐	☐
Do you use an Asset Management ¹ system for your sewer systems?	☐	☐
Do you know the total replacement cost of your sewer system capital assets?	☐	☐
Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?	☐	☐

Part IV: PROJECTED NEEDS

Cost of projected capital improvements

Please enter a valid numerical value.

2019	1000
2020	1000
2021	1000
2022	1000
2023	1000
2024	1000

This is the end of the Financial questions

To the best of my knowledge, the Financial section is completed and accurate.

☐ Yes

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Community Development

Date: May 8, 2019
From: Morgan Brim, Community Development Director
To: City Council
Item: Cottonwood Phase 3 Final Plat
Address: Main Street and 170 South
Applicant: Vineyard Homesteads Pod 6 LLC



STAFF REVIEW:

The applicant is proposing a subdivision consisting of 29 single family building lots and one public open space lot to be used for storm water purposes. The proposed building lots contain sizes ranging between 5,400 square feet and 10,926 square feet. This property is located in the greater Homestead development project and meets requirements of the development agreement for lots sizes. The setback and building footprint detail on the plat is not accurate. The conditions of approval require the applicant to adjust this detail to meet the required setbacks as follows:

- 18'-20' Front Setback
- 18' Street Side Yard Setback
- 15' Rear Setback
- 5' Interior Side Yard Setback
- 10' Public Utility Easement

FINDINGS:

With the proposed conditions, the proposed plat meets the following findings:

- It is in conformance with the Development Agreement for Homesteads Development.

RECOMMENDATION: Staff recommends that the City Council approve the proposed final plat for the Cottonwood Phase 3 Subdivision Plat with the listed conditions.

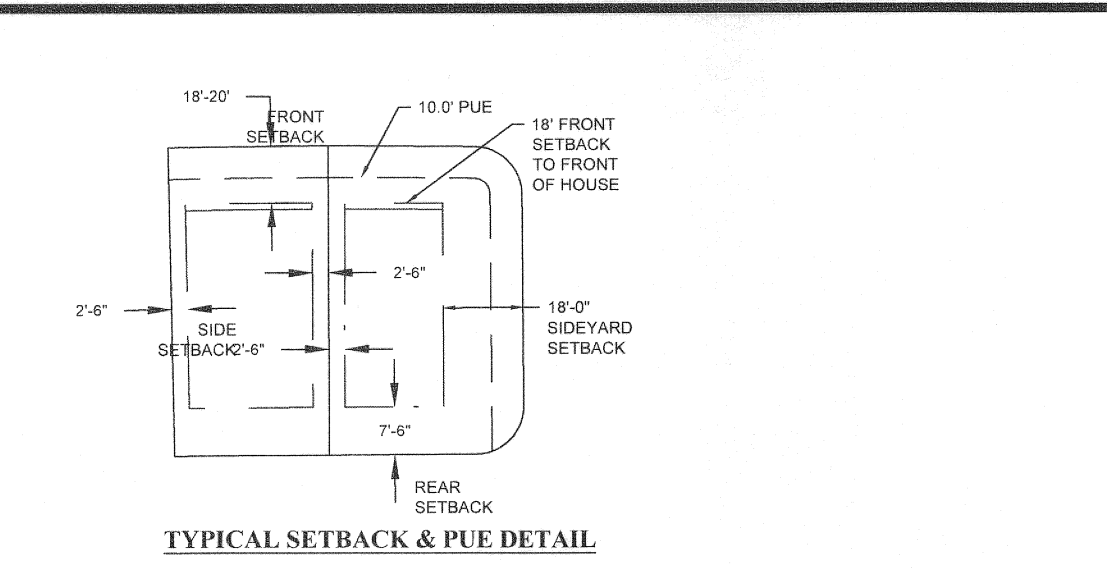
PROPOSED MOTION:

I move to approve the Cottonwood Phase 3 Final Subdivision Plat with the proposed conditions:

1. The applicant pays any outstanding fees and makes any redline corrections
2. The final plat be in conformance with the preliminary plat
3. The applicant is subject to all local, state, and federal laws
4. The building footprint and set back be updated prior to recordation of the plat with the following information:
 - 18'-20' Front Setback
 - 18' Street Side Yard Setback
 - 15' Rear Setback
 - 5' Interior Side Yard Setback
 - 10' Public Utility Easement

Attachments:

Proposed Final Plat



Lot Drainage - As approved and required by the Town of Vineyard

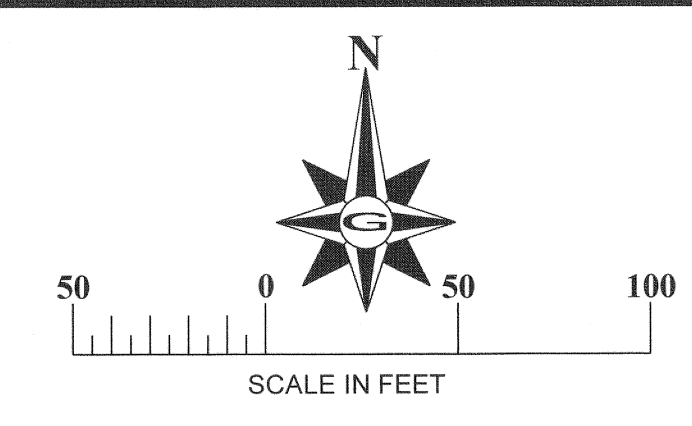
- At minimum, 50% of roof drains shall drain towards the street.
- All side downspouts are to be diverted toward the front or rear of the lot.
- Yards to be positively graded away from all window wells
- HOA's &/or homeowners are responsible for maintaining lot line drainage pathways through their properties per drainage plan.
- All lot lines are to be maintained as drainage pathways for accumulating runoff from adjoining lots.
- All lots shall meet the International Building Code standards and drain away from the structure.
- See drainage plan for grading and elevations.

THE COTTONWOODS, PHASE 3
LOCATED IN SOUTHEAST QUARTER OF SECTION 18
TOWNSHIP 6 SOUTH, RANGE 2 EAST,
SALT LAKE BASE AND MERIDIAN

CURVE TABLE						
CURVE	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD D.
C1	96.96	1315.50	4°13'24"	48.50	96.94	S22°32'11"E
C2	37.76	22.00	98°21'10"	25.47	33.30	S28°45'05"W
C3	63.22	1054.00	3°26'11"	31.62	63.21	S79°38'46"W
C4	75.17	1054.00	4°05'11"	37.60	75.16	S83°24'27"W
C5	65.00	1054.00	3°32'00"	32.51	64.99	S87°13'03"W
C6	60.10	1054.00	3°16'01"	30.06	60.09	N89°22'56"W
C7	65.01	1054.00	3°32'02"	32.51	65.00	N85°58'55"W
C8	67.16	1054.00	3°39'02"	33.59	67.14	N82°23'23"W
C9	63.23	1054.00	3°26'15"	31.63	63.22	N78°50'45"W
C10	62.76	1054.00	3°24'43"	31.39	62.75	S75°25'16"E
C11	12.30	1054.00	0°40'06"	6.15	12.30	S73°22'51"E
C12	8.06	1708.00	0°16'14"	4.03	8.06	S73°10'55"E
C13	52.50	1708.00	1°45'40"	26.25	52.50	S74°11'52"E
C14	59.76	1652.00	2°04'22"	29.89	59.76	N74°38'19"W
C15	16.02	1652.00	0°33'20"	8.01	16.02	N73°19'28"W
C16	26.50	17.00	89°19'39"	16.80	23.90	N28°22'59"W
C17	42.55	1540.00	1°34'59"	21.28	42.55	S74°30'39"E
C18	26.90	17.00	90°40'33"	17.20	24.18	S61°37'01"W
C19	44.06	1110.00	2°16'27"	22.03	44.05	N74°05'31"W
C20	54.01	1110.00	2°47'15"	27.01	54.00	S76°43'21"E
C21	53.51	1110.00	2°45'43"	26.76	53.50	S79°29'50"E
C22	53.51	1110.00	2°45'43"	26.76	53.50	S82°18'33"E
C23	53.51	1110.00	2°45'43"	26.76	53.50	S85°01'16"E
C24	53.51	1110.00	2°45'43"	26.76	53.50	S87°46'59"E
C25	53.51	1110.00	2°45'43"	26.76	53.50	N89°27'18"E

CURVE TABLE						
CURVE	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD D.
C26	53.51	1110.00	2°45'43"	26.76	53.50	N86°41'38"E
C27	53.50	1110.00	2°45'43"	26.76	53.50	N83°55'53"E
C28	53.50	1110.00	2°45'43"	26.76	53.50	N81°10'23"E
C29	21.26	1110.00	1°05'51"	10.63	21.26	N79°14'57"E
C30	21.37	60.00	24°29'26"	10.85	21.21	S89°03'16"E
C31	19.65	61.00	18°27'24"	9.91	19.57	S86°02'15"E
C32	58.80	61.00	55°13'42"	31.91	56.55	S57°07'14"W
C33	70.66	61.00	66°22'01"	39.89	66.77	N3°40'20"W
C34	9.23	61.00	8°40'06"	4.62	9.22	N41°13'24"W
C35	21.37	50.00	24°29'08"	10.85	21.21	N33°16'57"W
C36	30.62	1034.82	1°41'43"	15.31	30.62	N21°40'46"W
C37	59.60	1371.50	2°29'24"	29.81	59.60	N23°33'50"W
C38	63.95	1471.50	2°29'24"	31.98	63.95	S23°33'50"E
C39	39.09	1471.50	1°31'19"	19.54	39.08	N21°33'29"W
C40	9.66	1210.00	0°27'27"	4.83	9.66	S79°31'11"W
C41	59.20	1210.00	2°48'11"	29.60	59.19	S81°09'00"W
C42	58.33	1210.00	2°45'43"	29.17	58.32	S83°55'57"W
C43	58.33	1210.00	2°45'42"	29.17	58.32	S86°41'39"W
C44	58.33	1210.00	2°45'42"	29.17	58.32	S89°27'22"W
C45	58.33	1210.00	2°45'42"	29.17	58.32	N87°46'56"W
C46	58.33	1210.00	2°45'42"	29.17	58.32	N85°01'13"W
C47	58.33	1210.00	2°45'42"	29.17	58.32	N82°15'31"W
C48	58.33	1210.00	2°45'42"	29.17	58.32	N79°29'48"W
C49	58.87	1210.00	2°47'16"	29.44	58.87	N76°43'19"W
C50	33.97	1210.00	1°36'32"	16.99	33.97	S74°31'30"E

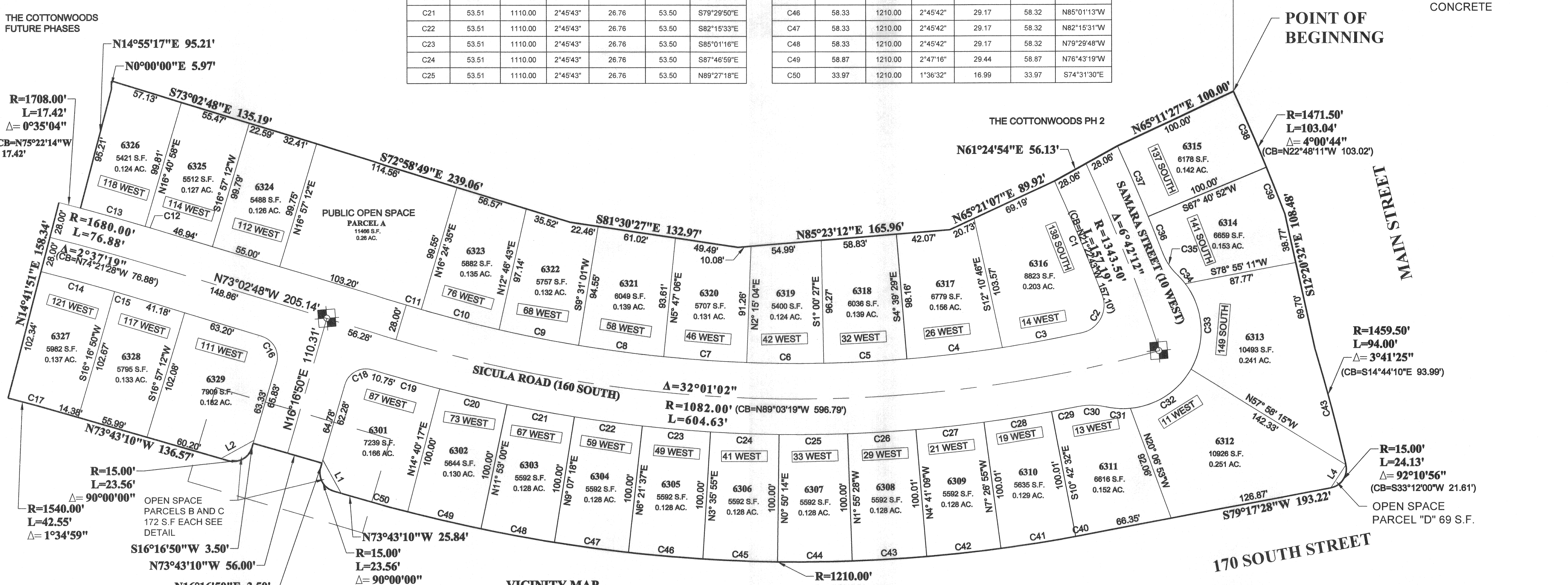
WEST QUARTER CORNER
SECTION MONUMENT 17,
TOWNSHIP 6 SOUTH,
RANGE 2 EAST,
SALT LAKE BASE & MERIDIAN
FOUND UTAH COUNTY BRASS
CAP IN CONCRETE



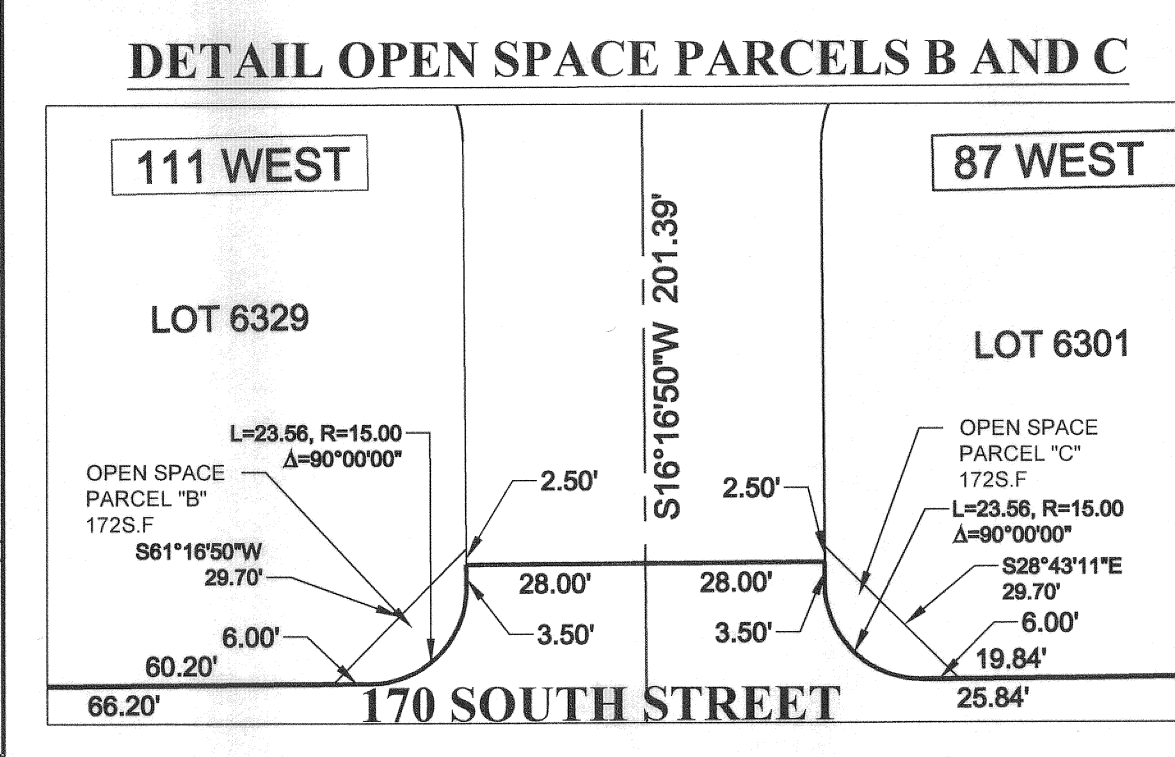
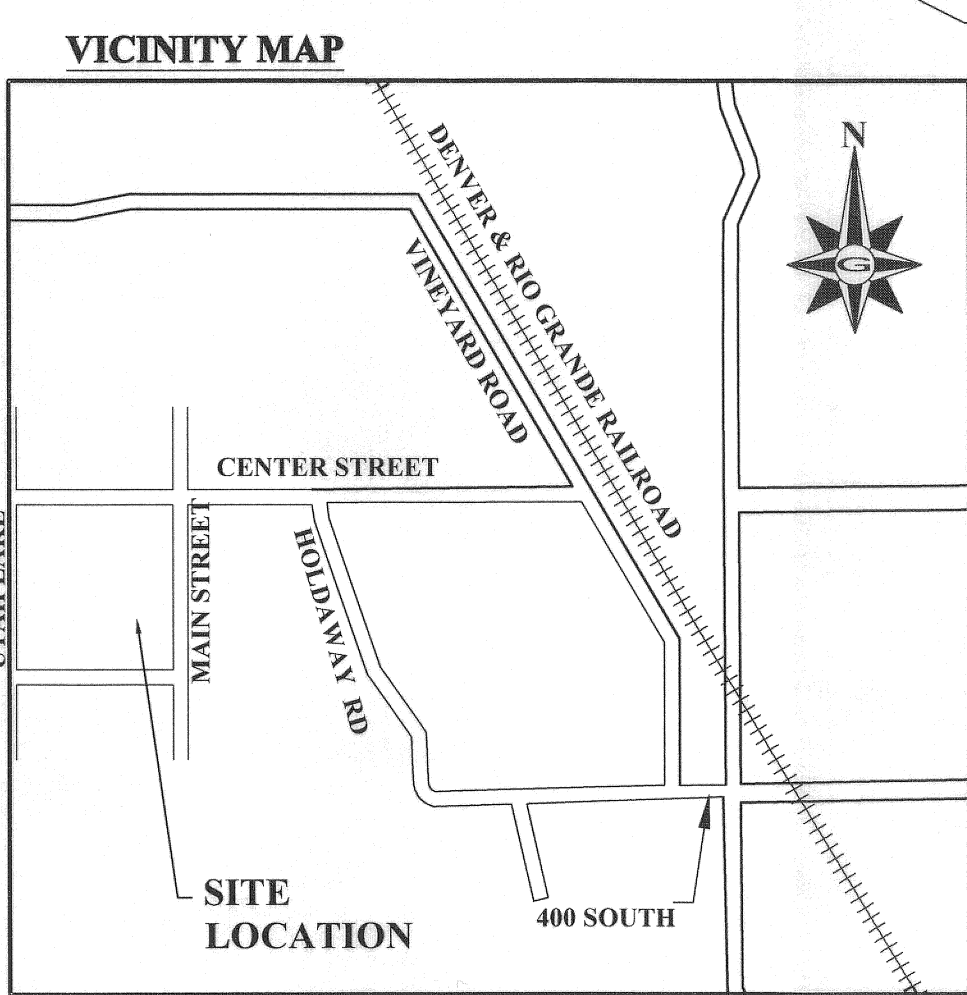
CENTER STREET

POINT OF BEGINNING
BASIS OF BEARING
S89°38'03"W 5362.75' (M)
S89°38'13"W (R)

EAST QUARTER
CORNER
SECTION 17,
TOWNSHIP 6 SOUTH,
RANGE 2 EAST,
SALT LAKE BASE &
MERIDIAN
FOUND UTAH COUNTY
BRASS CAP IN
CONCRETE



- PLAT NOTES
- PLAT MUST BE RECORDED WITHIN 12 MONTHS OF FINAL APPROVAL, OR FOR PHASED DEVELOPMENTS, WITHIN 24 MONTHS OF RECORDATION OF THE MOST RECENT PHASE. THE FIRST FINAL PLAT APPROVAL WAS GRANTED ON THE DAY OF _____, 20____.
 - THE INSTALLATION OF IMPROVEMENTS SHALL CONFORM TO ALL CITY STANDARDS, REGULATIONS AND ORDINANCES.
 - BUILDING PERMITS WILL NOT BE ISSUED UNTIL ALL IMPROVEMENTS HAVE BEEN INSTALLED AND ACCEPTED BY THE CITY IN WRITING OR BONDED FOR.
 - NO BUILDING PERMITS SHALL BE ISSUED UNTIL ALL IMPACT AND CONNECTION FEES ARE PAID IN FULL PER CITY REGULATIONS IN EFFECT AT THE TIME OF BUILDING PERMIT ISSUANCE.
 - NO CITY MAINTENANCE SHALL BE PROVIDED FOR STREETS DESIGNATED AS "PRIVATE" ON THIS PLAT.
 - DRIVEWAYS AND LOT ACCESS SHALL BE LIMITED TO INTERIOR LOCAL SUBDIVISION STREETS ONLY.
 - DRAINAGE SHALL NOT CROSS PROPERTY LINES. EXCESS OR CONCENTRATED DRAINAGE SHALL BE CONTAINED ON SITE OR DIRECTED TO AN APPROVED DRAINAGE FACILITY.
 - VINEYARD ACCEPTS NO RESPONSIBILITY FOR ANY PROPERTY DAMAGE CAUSED BY GROUND WATER FLOODING.
 - ALL BUILDING AND DEVELOPMENT SHALL BE IN CONFORMANCE WITH THE VINEYARD ZONING ORDINANCE.



ACCEPTANCE BY LEGISLATIVE BODY	
VINEYARD PLANNING COMMISSION CHAIR	VINEYARD ATTORNEY
DATE _____	DATE _____
VINEYARD ENGINEER	VINEYARD CITY MANAGER
DATE _____	DATE _____
CLERK/RECORDER	

SURVEYOR CERTIFICATE

I, JOSH F. MADSEN DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD LICENSE NO. 5152657 AS PRESCRIBED BY THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND THAT I HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND THAT THE SAME HAS OR WILL BE STAKED ON THE GROUND AS SHOWN ON THIS PLAT, AND SHALL BE HEREAFTER KNOWN AS THE COTTONWOODS, PHASE 3 SUBDIVISION.

BOUNDARY DESCRIPTION

BEGINNING AT A POINT LOCATED SOUTH 89°38'03" WEST 77.88 FEET AND SOUTH 85.173 FEET FROM THE WEST QUARTER CORNER OF SECTION 17 TOWNSHIP 6 SOUTH RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN TO THE POINT OF BEGINNING: SAID POINT BEING ON A 1471.50 FOOT RADIUS CURVE TO THE RIGHT, THENCE ALONG SAID CURVE 103.04 FEET (CHORD BEARS SOUTH 22°48'11" EAST 103.02 FEET); THENCE SOUTH 12°20'32" EAST 108.48 FEET TO A 1459.50 FOOT RADIUS CURVE TO THE RIGHT THENCE ALONG SAID CURVE 94.00 FEET (CHORD BEARS SOUTH 14°44'10" EAST 93.99 FEET); TO A 15.00 FOOT RADIUS CURVE TO THE RIGHT THENCE ALONG SAID CURVE 24.13 FEET (CHORD BEARS SOUTH 33°12'00" WEST 21.61 FEET); THENCE SOUTH 79°17'28" WEST 193.22 FEET TO A POINT ON A 1210.00 FOOT RADIUS CURVE; THENCE ALONG SAID CURVE 569.98 FEET (CHORD BEARS NORTH 87°12'50" WEST 564.72 FEET); THENCE NORTH 73°43'10" WEST 25.84 FEET TO A 15.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE 23.56 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 90°00'00"; THENCE NORTH 16°16'50" EAST 3.50 FEET; THENCE NORTH 73°43'10" WEST 56.00 FEET; THENCE SOUTH 16°16'50" WEST 3.50 FEET TO A 15.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE 23.56 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 90°00'00"; THENCE NORTH 73°43'10" WEST 136.57 FEET TO A 1540.00 FOOT RADIUS CURVE TO THE LEFT; THENCE 42.55 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 1°34'59" (CHORD=NORTH 74°30'39" WEST 42.55 FEET); THENCE NORTH 14°41'51" EAST 158.34 FEET TO A 1708.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE 17.42 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 0°35'04" (CD=NORTH 75°22'14" WEST 17.42 FEET); THENCE NORTH 14°55'17" EAST 95.21 FEET; THENCE NORTH 5.97 FEET; THENCE SOUTH 73°02'48" EAST 135.19 FEET; THENCE SOUTH 72°58'49" EAST 239.06 FEET; THENCE SOUTH 81°30'27" EAST 132.97 FEET; THENCE NORTH 85°23'12" EAST 165.96 FEET; THENCE NORTH 65°21'07" EAST 89.92 FEET; THENCE NORTH 61°24'54" EAST 56.13 FEET; NORTH 65°11'27" EAST 100.00 FEET TO THE POINT OF BEGINNING. 5.99 ACRES

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT _____, THE UNDERSIGNED OWNER(S) OF THE ABOVE DESCRIBED TRACT OF LAND HAVING CAUSED SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO BE HEREAFTER KNOWN AS

THE COTTONWOODS, PHASE 3

DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE OWNER(S) WARRANT AND DEFEND AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCE ON A DEDICATED STREET WHICH WILL INTERFERE WITH THE CITY'S USE, MAINTENANCE AND OPERATION OF THE STREET.

IN WITNESS WHEREOF _____ HAVE HEREUNTO SET THIS _____ DAY OF _____ A.D. 20____.

CORPORATE ACKNOWLEDGMENT

STATE OF UTAH) S.S.
COUNTY OF UTAH)
ON THE _____ DAY OF _____, A.D. 20____, PERSONALLY APPEARED BEFORE ME GLEN R. PETTIT, WHO BEING BY ME DULY SWORN DID SAY THAT HE IS THE MANAGER OF VINEYARD HOMESTEADS POD 6, LLC, BY PRO MANAGEMENT - UTAH, LLC, A DELAWARE LIMITED LIABILITY COMPANY, AND THAT THE WITHIN AND FOREGOING INSTRUMENT WAS SIGNED VOLUNTARILY FOR SAID CORPORATION AND FOR THE USES AND PURPOSES HEREIN MENTIONED.

VINEYARD HOMESTEADS POD 6, LLC
BY PRO MANAGEMENT - UTAH, LLC,
A DELAWARE LIMITED LIABILITY COMPANY

BY: _____
GLEN R. PETTIT, MANAGER

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC RESIDING AT _____

ACCEPTANCE BY LEGISLATIVE BODY

THE MAYOR OF THE TOWN OF VINEYARD, COUNTY OF UTAH, APPROVES THIS SUBDIVISION SUBJECT TO THE CONDITIONS AND RESTRICTIONS STATED HEREON, AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR THE PUBLIC PURPOSE OF THE PERPETUAL USE OF THE PUBLIC. THIS _____ DAY OF _____, A.D. 20____.

Attest
Mayor _____ City Recorder (See Seal Below)

VINEYARD HOMESTEAD DEVELOPMENT 2012, LLC
224 WILLIAMSBURG OR
WEST JORDAN, UT 84047

THE COTTONWOODS, PHASE 3
LOCATED IN SOUTHEAST QUARTER OF SECTION 18
TOWNSHIP 6 SOUTH, RANGE 2 EAST,
SALT LAKE BASE & MERIDIAN

Recorded #
State of Utah, County of UTAH, recorded and filed at the request of _____

Date _____ Time _____ Book _____ Page _____

Fee \$ _____ Utah County Recorder

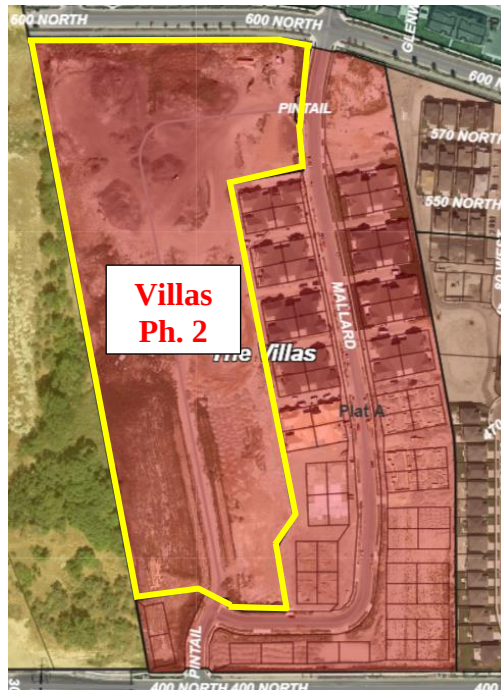
1 OF 1



VINEYARD

COMMUNITY DEVELOPMENT

DATE: May 8, 2019
FROM: Elizabeth Hart, Planner
TO: City Council
ITEM: 11.1 Phase 2 Leisure Villas of Waters Edge Final Plat
ADDRESS: Parcel # 40.455.0070
APPLICANT: Villas at Waters Edge, LLC



INTRODUCTION:

The applicant is requesting final plat approval for Phase 2 of the Leisure Villas development. The subject property is part of the Leisure Villas development within Waters Edge. Phase 1 of the Leisure Villas is currently under construction.

ANALYSIS:

This final plat includes approximately thirteen (13.59) acres of land with eighty-four (84) building lots. The proposed average lot size is 3,528 square feet. There is a proposed 4.91 acres of open space. The property is currently designated SFD-4500 and SFD-5400 with a senior housing overlay within the adopted Water's Edge Development Zone. The final plat is found to be in compliance with the approved preliminary plat and Waters Edge Zoning District. This includes the number and size of lots and amenities. All homes shall comply with the architectural standards in the Waters Edge Zoning District. All roads comply with the Town's standard cross section.

FINDINGS:

With the proposed conditions, the proposed plat meets the following findings:

- It is in conformance with the Preliminary Plat, Waters Edge Zoning District, and Subdivision Regulations.



RECOMMENDATION:

Staff recommends the City Council approve the final plat subject to the following conditions:

1. The applicant pays any outstanding fees and makes any redline corrections prior to recordation.

PROPOSED MOTION:

"I move to approve the proposed Final Plat for Phase Two of the Leisure Villas at Water's Edge with the proposed conditions."

ATTACHMENTS:

Final Plat Application
Final Plat



FINAL SUBDIVISION APPLICATION

APPLICATION FEES: \$1,940.00 + \$6.20/LOT

APPLICATION DATE: 4/10/19

APPLICANT(S): VILLAS AT WATERS EDGE, LLC (LEISURE VILLAS)

ADDRESS OF APPLICANT: 791 N. 100 E. LETH 84043

BUSINESS PHONE #: ~~801-859-1959~~ CELL PHONE #: 801-787-3341

EMAIL ADDRESS: BUZZERICKSON@gmail.com FAX NUMBER: _____

CURRENT ZONING DISTRICT DESIGNATION: WATERS EDGE

NUMBER OF PROPOSED NEW LOTS: 84

LOCATION/ADDRESS OF PROPOSED FINAL SUBDIVISION: PINTAIL LN ± 500 N.

PARCEL # 40.455.0070

TOTAL ACREAGE OF PROPOSED FINAL SUBDIVISION: 13.6

NAME OF PROPERTY OWNER(S): VILLAS AT WATERS EDGE, LLC

SIGNATURE OF APPLICANT(S):

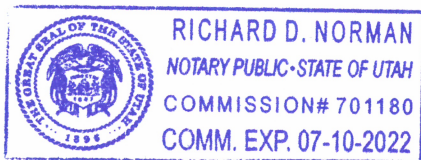
 4/10/19
BRENT UNDERWOOD Applicant Signature Date

Applicant Signature Date

PROPERTY OWNER AFFIDAVIT

STATE OF UTAH }
 }ss
COUNTY OF UTAH}

I, the undersigned, BRENT LINDSTROM, as owner(s) of the property identified in the attached application, depose that the statements herein contained in this application and the information provided in the attached plans and exhibits are in all respects true and correct to the best of my knowledge.



[Signature]
(Property Owner)

murder
(Property Owner)

Subscribed and sworn before me, Richard D Norman, a Notary Public, on this 15th day of April, 2019.

[Signature]
(Notary Public)

My commission expires: 7-10-22

AGENT AUTHORIZATION AFFIDAVIT

I, the undersigned, _____, as owner(s) of the real property described in the attached application, do authorize the following:
_____, as agent(s) and designated representative(s) regarding the attached application, to appear on my behalf before any administrative or legislative body in the Town of Vineyard considering this application, and to act in all respects as agent(s) in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Dated this _____ day of _____, 20____, personally appeared before me, _____, the signer(s) of the agent authorization who duly acknowledged to me that they executed the same.

(Notary Public)

My commission expires: _____

GENERAL PLAT NOTES

1. THIS PLAT IS SUBJECT TO THAT CERTAIN DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS FOR THE VILLAS AT WATERS EDGE AS MAY BE AMENDED FROM TIME TO TIME ("DECLARATION") THAT HAS BEEN OR WILL BE RECORDED IN THE OFFICE OF THE UTAH COUNTY RECORDER WHICH SHALL SET FORTH THE RESTRICTIONS AND GENERAL PLAN OF IMPROVEMENT FOR THE PROPERTY DESCRIBED IN THIS PLAT. CERTAIN TERMS NOT OTHERWISE DEFINED IN THIS PLAT SHALL HAVE THE MEANINGS ASCRIBED TO SUCH TERMS IN THE DECLARATION.

2. PURSUANT TO THE DECLARATION, THE VILLAS AT WATERS EDGE HOMEOWNERS ASSOCIATION, INC., A UTAH NONPROFIT CORPORATION, IS RESPONSIBLE FOR MAINTAINING CERTAIN PORTIONS OF THE COMMUNITY, INCLUDING, (I) ALL COMMON AREA; (II) EXTERIOR STRUCTURAL ELEMENTS OF THE RESIDENCES, (III) LANDSCAPED AREAS, WHETHER LOCATED IN THE COMMON AREA OR PUBLIC RIGHT OF WAY, (IV) DESIGNATED PARKING AREAS WITH APPURTENANCES AND (V) CONCRETE IMPROVEMENTS, FENCES AND DRIVEWAYS LOCATED ON A LOT, AS SUCH MAINTENANCE OBLIGATIONS ARE FURTHER DESCRIBED IN THE DECLARATION. THE ASSOCIATION SHALL HAVE A PERPETUAL NON-EXCLUSIVE EASEMENT OVER THE PROPERTY AND THE COMMUNITY FOR SUCH MAINTENANCE PURPOSES AS FURTHER DESCRIBED IN THE DECLARATION.

3. THE AREAS DESIGNATED AS LOTS ON THIS PLAT ARE TO BE PRIVATE OWNERSHIP, WHICH SHALL BE SUBJECT TO THE UTILITY, MAINTENANCE AND ACCESS EASEMENTS SET FORTH IN AND CREATED BY THE DECLARATION. UNLESS DECLARANT OTHERWISE DETERMINES IN ITS SOLE AND EXCLUSIVE DISCRETION, ALL OTHER AREAS OF THE COMMUNITY EXCEPT FOR THE LOTS CREATED BY THIS PLAT AND HATCHED IN ACCORDANCE WITH THE LEGEND ARE DESIGNATED AS COMMON AREA. THE LOTS SHALL ALSO BE SUBJECT TO THE ASSESSMENTS LEVIED BY THE BOARD ON BEHALF OF THE ASSOCIATION PURSUANT TO THE DECLARATION.

4. DECLARANT SHALL HAVE THE RIGHT TO MAKE UNILATERAL ADJUSTMENTS TO THE SIZE AND LOCATION OF THE RESIDENCES TO BE CONSTRUCTED ON THE LOT PRIOR TO SUBMITTAL TO THE CITY OF VINEYARD BUILDING DEPARTMENT FOR PERMITTING, AND NO AMENDMENT TO THIS PLAT SHALL BE REQUIRED TO EFFECTUATE SUCH ADJUSTMENT. DECLARANT SHALL HAVE THE RIGHT TO BUILD RESIDENCES TO THE LIMITS OF THE PLATTED LOTS. FOR PURPOSES OF CONVEYANCE AND TITLE OWNERSHIP, THE SHARED BOUNDARY LINES OF THE LOTS IMPROVED WITH RESIDENCES CONNECTED BY A PARTY WALL SHALL BE CONCLUSIVELY PRESUMED TO BE THE ACTUAL LOCATION OF THE PARTY WALL.

5. DECLARANT HEREBY RESERVES FOR THE BENEFIT OF ITSELF, ITS SUCCESSORS AND ASSIGNS, THE RIGHT TO REALIGN AND ADJUST LOT BOUNDARY LINES IN ACCORDANCE WITH THE PROVISIONS OF THE DECLARATION FOR THE PURPOSES OF PROPER CONFIGURATION AND FINAL ENGINEERING OF THE COMMUNITY; PROVIDED THAT ANY SUCH REALIGNMENT AND ADJUSTMENT DOES NOT AFFECT ANY EXISTING RESIDENCE OR IMPROVEMENT (OTHER THAN LANDSCAPING). ANY LOT LINE ADJUSTMENT IS REQUIRED TO OBTAIN LOT LINE ADJUSTMENT REVIEW AND APPROVAL FROM THE CITY OF VINEYARD, PER THE CITY OF VINEYARD CODE AND UTAH CODE REQUIREMENTS.

6. ALL UTILITIES WITHIN THE COMMUNITY SHALL BE UNDERGROUND. SUBJECT TO THE TERMS OF THE DECLARATION, ALL PUBLIC AND PRIVATE UTILITY COMPANIES, THEIR SUCCESSORS AND ASSIGNS, SHALL HAVE A PERMANENT NON-EXCLUSIVE EMERGENCY VEHICLE ACCESS EASEMENT AND A PERMANENT NON-EXCLUSIVE UTILITY EASEMENT OVER, UNDER, ACROSS AND THROUGH THOSE PARTS OR PORTIONS OF SAID TRACT DESIGNATED ON THIS PLAT AS THE UTILITY EASEMENT AREAS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND REPAIR OF SUBTERRANEAN ELECTRICAL, TELEPHONE, COMMUNICATIONS, NATURAL GAS, SEWER, WATER AND DRAINAGE SERVICE LINES AND FACILITIES. THE ABOVE DESCRIBED NON-EXCLUSIVE UTILITY EASEMENT IS TOGETHER WITH THE RIGHT OF ACCESS THERETO, WHICH WOULD REQUIRE THAT NO SURFACE CONSTRUCTION BE ALLOWED WHICH WOULD INTERFERE WITH NORMAL UTILITY USE.

7. ALL COMMON AREA IS DESIGNATED AS A BLANKET PUBLIC UTILITY EASEMENT (PUE).

8. STORM WATER, CULINARY WATER AND SEWER FACILITIES ARE CONSIDERED PART OF THE CITY'S PUBLIC UTILITY SYSTEM AND WILL BE MAINTAINED BY THE CITY OF VINEYARD (EXCEPT FOR SEWER LATERALS AS DESCRIBED IN NOTE 10).

9. THE ASSOCIATION SHALL MAINTAIN ALL SEWER LATERALS IN THE DEVELOPMENT BEGINNING AT THE SEWER MAIN PIPE AND CONTINUING TO THE POINT WHERE THE SEWER LATERAL PIPE PENETRATES INTO THE RESIDENCE THROUGH THE CONCRETE FLOOR SLAB. THE ASSOCIATION SHALL HAVE A PERPETUAL NON-EXCLUSIVE EASEMENT OVER THE PROPERTY AND THE COMMUNITY FOR SUCH MAINTENANCE PURPOSES AS FURTHER DESCRIBED IN THE DECLARATION.

10. SHALLOW SEWER DEPTHS! CONTRACTOR SHALL VERIFY SEWER LATERAL DEPTH AND SET FOUNDATION ELEVATION TO PROVIDE ADEQUATE FALL INTO SEWER LATERAL.

UTILITY NOTES

VINEYARD ACCEPTS NO RESPONSIBILITY FOR ANY PROPERTY DAMAGE CAUSED BY GROUND WATER FLOODING.

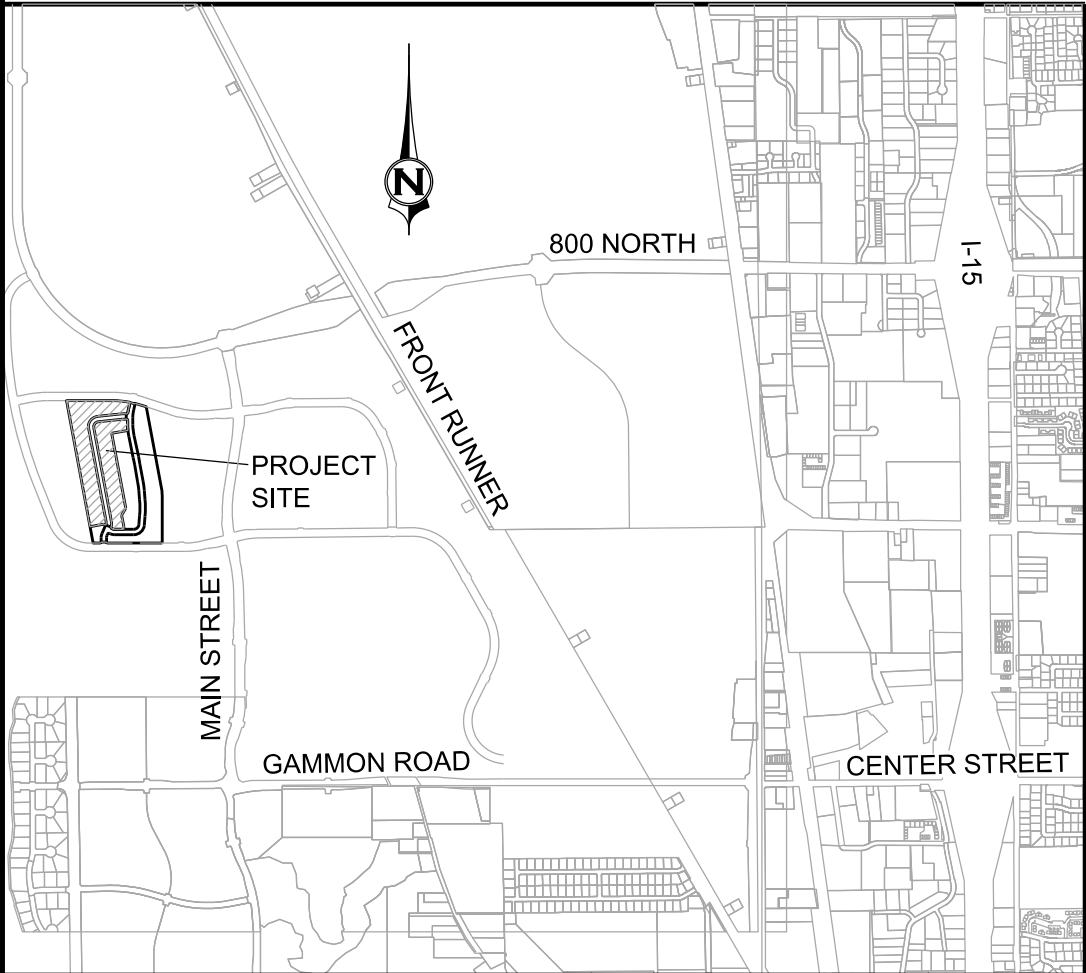
ROCKY MOUNTAIN POWER NOTE:

- PURSUANT TO UTAH CODE ANN. 54-3-27 THIS PLAT CONVEYS TO THE OWNER (S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.
- PURSUANT TO UTAH CODE ANN. 17-27A603 (4) C. (II) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
 - A RECORDED EASEMENT OR RIGHT-OF-WAY
 - THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
 - TITLE 54, CHAPTER 8A, DAMAGE TO UNDERGROUND FACILITIES OR
 - ANY OTHER PROVISION OF LAW

QUESTAR GAS COMPANY NOTE:

QUESTAR APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. QUESTAR MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY OTHER EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDE BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGEMENT OF ANY TERMS CONTAINED IN THE PLAT, INCLUDING THOSE SET FORTH IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT QUESTAR'S RIGHT-OF-WAY DEPARTMENTS AT 800-366-6532.

VICINITY MAP
NTS



TABULATIONS:

1. TOTAL PLAT ACREAGE	13.59 ACRES
2. TOTAL LOT ACREAGE	6.80 ACRES
3. TOTAL ACREAGE IN STREETS	1.88 ACRES
4. TOTAL ACREAGE IN OPEN SPACE	4.91 ACRES
5. AVERAGE LOT SIZE	3,528 S.F.
6. NUMBER OF LOTS	84

THE VILLAS AT WATERS EDGE PHASE 2

A PLANNED UNIT DEVELOPMENT
CITY OF VINEYARD, UTAH COUNTY, UTAH

LOCATED IN THE SOUTHEAST QUARTER OF
SECTION 7, T6S, R2E, SLB&M, UTAH COUNTY, UTAH

LINE DATA TABLE

LINE	BEARING	LENGTH
L1	*	48.00
L2	*	73.50
L3	S 0°00'30" W	31.31
L4	N 65°33'41" W	11.87
L5	N 81°37'59" W	28.83
L6	S 30°50'40" W	22.67
L7	S 10°34'45" E	34.00
L8	S 26°30'48" E	54.64
L9	N 78°28'25" W	39.80
L10	N 37°01'17" E	20.75
L11	S 51°33'50" W	28.28
L12	S 1°15'13" E	34.46
L13	S 19°54'17" E	34.46
L14	S 4°08'47" E	34.22
L15	S 17°00'43" E	34.22
L16	S 26°17'27" W	42.50

* BEARINGS FOR COURSES L1 AND L2 ARE
EITHER PARALLEL OR PERPENDICULAR TO
BEARINGS SHOWN FOR LOT QUADRANGLE

CURVE DATA TABLE

NO.	RADIUS	DELTA	LENGTH	CHD.	BEARING	CHORD
C1	20.00	86°19'34"	30.13	N 63°35'05" W		27.36
C1	950.00	10°14'27"	169.80	S 84°52'46" E		169.57
C2	3.00	92°32'27"	4.85	S 33°28'19" E		4.34
C3	428.00	5°08'48"	38.45	S 9°28'21" W		38.43
C4	15.00	83°21'31"	21.82	S 48°34'42" W		19.95
C5	15.00	90°11'08"	23.61	S 45°06'05" E		21.25
C6	628.00	5°27'35"	59.84	S 2°44'19" E		59.82
C7	52.00	24°25'49"	22.17	N 77°46'35" W		22.00
C8	15.00	85°45'42"	22.45	N 22°40'50" W		20.41
C9	108.00	30°46'46"	58.02	S 4°48'38" W		57.32
C10	80.00	35°01'04"	48.89	S 6°55'47" W		48.14
C11	52.00	35°01'04"	31.78	S 6°55'47" W		31.29
C12	52.00	94°48'32"	86.05	S 36°49'31" W		76.56
C13	80.00	94°48'32"	132.38	S 36°49'31" W		117.78
C14	108.00	94°48'32"	178.71	S 36°49'31" W		159.01
C15	372.00	5°34'34"	36.20	S 87°01'03" W		36.19
C16	400.00	5°49'04"	40.62	S 87°08'19" W		40.60
C17	428.00	6°01'40"	45.03	S 87°14'37" W		45.01

ADDRESS TABLE

LOT	ADDRESS	STREET	SUITE	BLDG
71	569 NORTH	MALLARD DRIVE	A	
72	569 NORTH	MALLARD DRIVE	B	
73	569 NORTH	MALLARD DRIVE	C	20
74	569 NORTH	MALLARD DRIVE	D	
75	558 NORTH	PINTAIL LANE	A	
76	558 NORTH	PINTAIL LANE	B	
77	558 NORTH	PINTAIL LANE	C	21
78	558 NORTH	PINTAIL LANE	D	
79	538 NORTH	PINTAIL LANE	A	
80	538 NORTH	PINTAIL LANE	B	
81	538 NORTH	PINTAIL LANE	C	22
82	538 NORTH	PINTAIL LANE	D	
83	518 NORTH	PINTAIL LANE	A	
84	518 NORTH	PINTAIL LANE	B	
85	518 NORTH	PINTAIL LANE	C	23
86	518 NORTH	PINTAIL LANE	D	
87	498 NORTH	PINTAIL LANE	A	
88	498 NORTH	PINTAIL LANE	B	
89	498 NORTH	PINTAIL LANE	C	24
90	498 NORTH	PINTAIL LANE	D	
91	482 NORTH	PINTAIL LANE	A	
92	482 NORTH	PINTAIL LANE	B	
93	482 NORTH	PINTAIL LANE	C	25
94	482 NORTH	PINTAIL LANE	D	
95	462 NORTH	PINTAIL LANE	A	
96	462 NORTH	PINTAIL LANE	B	
97	462 NORTH	PINTAIL LANE	C	26
98	462 NORTH	PINTAIL LANE	D	
99	442 NORTH	PINTAIL LANE	A	
100	442 NORTH	PINTAIL LANE	B	
101	442 NORTH	PINTAIL LANE	C	27
102	442 NORTH	PINTAIL LANE	D	
103	418 NORTH	PINTAIL LANE	A	
104	418 NORTH	PINTAIL LANE	B	
105	418 NORTH	PINTAIL LANE	C	28
106	418 NORTH	PINTAIL LANE	D	
107	423 NORTH	PINTAIL LANE	A	
108	423 NORTH	PINTAIL LANE	B	
109	423 NORTH	PINTAIL LANE	C	29
110	423 NORTH	PINTAIL LANE	D	
111	441 NORTH	PINTAIL LANE	A	
112	441 NORTH	PINTAIL LANE	B	
113	441 NORTH	PINTAIL LANE	C	30
114	441 NORTH	PINTAIL LANE	D	
115	461 NORTH	PINTAIL LANE	A	
116	461 NORTH	PINTAIL LANE	B	
117	461 NORTH	PINTAIL LANE	C	31
118	461 NORTH	PINTAIL LANE	D	
119	481 NORTH	PINTAIL LANE	A	
120	481 NORTH	PINTAIL LANE	B	
121	481 NORTH	PINTAIL LANE	C	32
122	481 NORTH	PINTAIL LANE	D	
123	499 NORTH	PINTAIL LANE	A	
124	499 NORTH	PINTAIL LANE	B	
125	499 NORTH	PINTAIL LANE	C	33
126	499 NORTH	PINTAIL LANE	D	
127	519 NORTH	PINTAIL LANE	A	
128	519 NORTH	PINTAIL LANE	B	
129	519 NORTH	PINTAIL LANE	C	34
130	519 NORTH	PINTAIL LANE	D	
131	539 NORTH	PINTAIL LANE	A	
132	539 NORTH	PINTAIL LANE	B	
133	539 NORTH	PINTAIL LANE	C	35
134	539 NORTH	PINTAIL LANE	D	
135	557 NORTH	PINTAIL LANE	A	
136	557 NORTH	PINTAIL LANE	B	
137	557 NORTH	PINTAIL LANE	C	36
138	557 NORTH	PINTAIL LANE	D	
139	577 NORTH	PINTAIL LANE	A	
140	577 NORTH	PINTAIL LANE	B	
141	577 NORTH	PINTAIL LANE	C	37
142	577 NORTH	PINTAIL LANE	D	
143	597 NORTH	PINTAIL LANE	A	
144	597 NORTH	PINTAIL LANE	B	
145	597 NORTH	PINTAIL LANE	C	38
146	597 NORTH	PINTAIL LANE	D	
147	208 WEST	PINTAIL LANE	A	
148	208 WEST	PINTAIL LANE	B	
149	208 WEST	PINTAIL LANE	C	39
150	208 WEST	PINTAIL LANE	D	
151	182 WEST	PINTAIL LANE	A	
152	182 WEST	PINTAIL LANE	B	
153	182 WEST	PINTAIL LANE	C	40
154	182 WEST	PINTAIL LANE	D	

NOTE: BUILDING NUMBERS ARE NOT
PART OF THE ADDRESS

ACCEPTANCE BY LEGISLATIVE BODY

VINEYARD PLANNING COMMISSION CHAIR	VINEYARD ATTORNEY
DATE: ____ / ____ / ____	DATE: ____ / ____ / ____
VINEYARD ENGINEER	VINEYARD CITY MANAGER
DATE: ____ / ____ / ____	DATE: ____ / ____ / ____
CLERK/RECORDER	THIS SPACE IS FOR THE CLERK/RECORDER SEAL
DATE: ____ / ____ / ____	

APRIL 2017
PREPARED BY



SURVEYOR'S CERTIFICATE

I, DAN E. KNOWLDEN JR., DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR AND THAT I HOLD LICENSE NO. 7173588 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, UTAH CODE ANNOTATED, 1953 AS AMENDED. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, A SURVEY WAS MADE UNDER MY DIRECTION OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS AND EASEMENTS TO BE KNOWN AS THE VILLAS AT WATERS EDGE PHASE 2, A PLANNED UNIT DEVELOPMENT. I FURTHER CERTIFY THAT SAID SURVEY WAS COMPLETED IN ACCORDANCE WITH SECTION 17-23-17, UTAH CODE ANNOTATED, 1953 AS AMENDED. I CERTIFY THAT I HAVE VERIFIED ALL LAND MEASUREMENTS AND THAT MONUMENTS HAVE BEEN PLACED ALONG THE EXTERIOR BOUNDARY AS SHOWN ON THIS PLAT. I MAKE NO CERTIFICATION TO THE ACCURACY OR COMPLIANCE WITH THE GENERAL NOTES SHOWN HEREON. I HEREBY STATE THAT THE LAND BOUNDARIES SHOWN ON THIS PLAT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, INFORMATION, BELIEF AND IN MY PROFESSIONAL OPINION.

SURVEYOR (SEE SEAL BELOW)

DATE

BOUNDARY DESCRIPTION

BEGINNING AT A POINT WHICH IS WEST 1,566.71 FEET AND NORTH 56.05 FEET FROM THE SOUTHEAST CORNER OF SECTION 7, TOWNSHIP 6 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN RUNNING THENCE NORTH 10°34'45" WEST 1335.54 FEET; THENCE EAST 488.79 FEET; THENCE 169.80 FEET ALONG THE ARC OF A 950.00 FOOT RADIUS CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 10°14'27", THE CHORD OF WHICH BEARS SOUTH 84°52'46" EAST 169.57 FEET; THENCE 4.85 FEET ALONG THE ARC OF A 3.00 FOOT RADIUS CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 92°32'27", THE CHORD OF WHICH BEARS SOUTH 33°29'19" EAST 4.34 FEET; THENCE SOUTH 12°02'45" WEST 65.96 FEET; THENCE 38.45 FEET ALONG THE ARC OF A 428.00 FOOT RADIUS CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 5°08'48", THE CHORD OF WHICH BEARS SOUTH 9°28'21" WEST 38.43 FEET; THENCE 21.82 FEET ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 83°21'31", THE CHORD OF WHICH BEARS SOUTH 48°34'42" WEST 19.95 FEET; THENCE SOUTH 3°15'19" WEST 56.09 FEET; THENCE 23.61 FEET ALONG THE ARC OF A NON-TANGENT 15.00 FOOT RADIUS CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 90°11'08", THE CHORD OF WHICH BEARS SOUTH 45°06'05" EAST 21.25 FEET; THENCE SOUTH 0°00'31" EAST 41.94 FEET; THENCE 59.84 FEET ALONG THE ARC OF A 628.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 5°27'35", THE CHORD OF WHICH BEARS SOUTH 2°44'19" EAST 59.82 FEET; THENCE SOUTH 79°25'15" WEST 170.76 FEET; THENCE SOUTH 10°34'45" EAST 793.21 FEET; THENCE SOUTH 29°49'34" WEST 86.02 FEET; THENCE SOUTH 10°34'45" EAST 117.37 FEET; THENCE SOUTH 0°00'30" WEST 31.31 FEET; THENCE NORTH 89°59'30" WEST 92.75 FEET; THENCE 22.17 FEET ALONG THE ARC OF A 52.00 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 24°25'49", THE CHORD OF WHICH BEARS NORTH 77°46'35" WEST 22.00 FEET; THENCE NORTH 65°33'41" WEST 11.87 FEET; THENCE 22.45 FEET ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 85°45'42", THE CHORD OF WHICH BEARS NORTH 22°40'50" WEST 20.41 FEET; THENCE NORTH 81°37'59" WEST 28.83 FEET; THENCE NORTH 65°33'41" WEST 50.37 FEET; THENCE SOUTH 79°25'15" WEST 146.26 FEET TO THE POINT OF BEGINNING. CONTAINING 13.59 ACRES, MORE OR LESS.

BASIS OF BEARING: THE LINE BETWEEN THE SOUTHEAST CORNER OF SECTION 7 AND THE SOUTH QUARTER CORNER OF SECTION 8, TOWNSHIP 6 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN WHICH BEARS NORTH 89°25'01" EAST

SUBJECT TO RECORDED OR UNRECORDED EASEMENTS OR RIGHTS-OF-WAY, IF ANY, WHICH HAVE BEEN ESTABLISHED AND NOW MAY EXIST BY OPERATION OF LAW UPON SAID LAND, OR ANY PORTION THEREOF.

OWNERS DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, ALL OF THE UNDERSIGNED OWNERS OF ALL OF THE PROPERTY DESCRIBED IN THE SURVEYOR'S CERTIFICATE HEREON AND SHOWN ON THIS MAP, HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS, STREETS, COMMON AREAS AND EASEMENTS AND DO HEREBY DEDICATE THE STREETS AND OTHER PUBLIC AREAS AS INDICATED HEREON FOR PERPETUAL USE OF THE PUBLIC.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS ____
DAY OF _____, A.D. 20 ____.

BRENT L. LINDSTROM, PRESIDENT, LEISURE VILLAS, INC.

ACKNOWLEDGEMENT

STATE OF UTAH }
COUNTY OF UTAH } S.S.

ON THE ____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME
_____, THE SIGNER OF THE ABOVE INSTRUMENT, WHO
DULY ACKNOWLEDGED TO ME THAT THEY DID EXECUTE THE SAME.

NOTARY PUBLIC MY COMMISSION EXPIRES:
RESIDING AT:

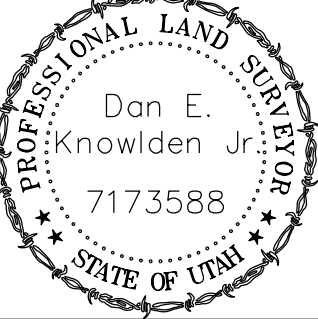
THE VILLAS AT
WATERS EDGE PHASE 2

A PLANNED UNIT DEVELOPMENT
CITY OF VINEYARD, UTAH COUNTY, UTAH

NOT TO SCALE

SHEET 1 OF 2

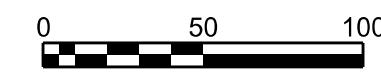
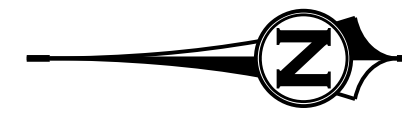
SURVEYOR'S SEAL



THE VILLAS AT WATERS EDGE PHASE 2

A PLANNED UNIT DEVELOPMENT
CITY OF VINEYARD, UTAH COUNTY, UTAH

LOCATED IN THE SOUTHEAST QUARTER OF
SECTION 7, T.6S., R.2E., S.L.B.&M., UTAH COUNTY, UTAH



SOUTH QUARTER CORNER
SECTION 8,
T. 6 S., R. 2 E., S.L.B.& M.
COUNTY MONUMENT

SOUTHEAST CORNER
SECTION 7,
T. 6 S., R. 2 E., S.L.B.& M.
COUNTY MONUMENT

N89°25'01"E 2,715.69' MEASURED (BASIS OF BEARING)
1,566.71' WEST

400 NORTH STREET

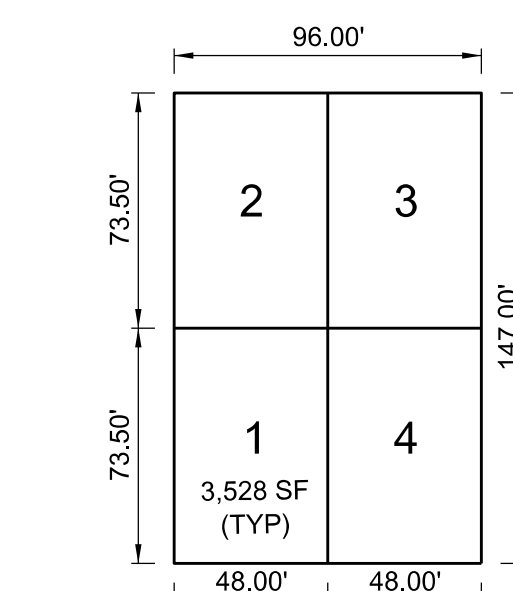
600 NORTH STREET

EAST 488.79'

56.05' NORTH

LEGEND

- BOUNDARY LINE
- SETBACK LINE (PLAT EXTERIOR 15' - INTERIOR 12' TYP.)
- STREET CENTER LINE
- UTILITY EASEMENT (10' BEHIND RIGHT-OF-WAY)
- LOT LINE AND RIGHT OF WAY LINE
- SECTION CORNER
- PLAT CORNER / POINT OF INTERSECTION
- TIE LINE TO CORNER
- COMMON AREA / PUBLIC UTILITY EASEMENT (P.U.E. EXCEPTS CLUBHOUSE AND POOL DECK)
- POST OFFICE BOX EASEMENT (APPROXIMATE LOCATION)



STANDARD LOT SIZES



APRIL 2017
PREPARED BY



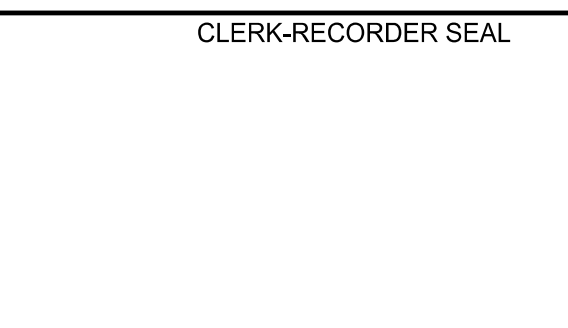
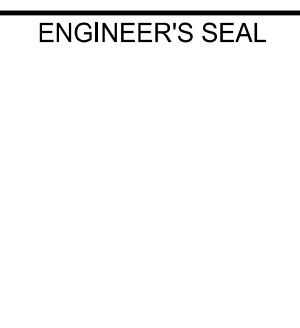
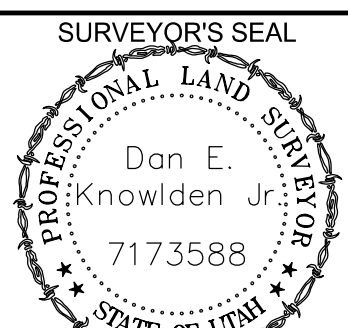
791 N 100 E, SUITE 200
LEHI, UTAH 84043

THE VILLAS AT WATERS EDGE PHASE 2

A PLANNED UNIT DEVELOPMENT
CITY OF VINEYARD, UTAH COUNTY, UTAH

SCALE 1" = 60'

SHEET 2 OF 2



Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAXES	1,511,529	1,881,821	2,340,433	2,000,000	0	2,325,000	2,325,000	
3130 SALES TAXES	572,252	753,751	813,858	967,200	0	1,125,100	1,125,100	
3138 FRANCHISE TAX	278,766	313,777	364,475	311,800	0	403,500	403,500	
Total Taxes	2,362,547	2,949,349	3,518,766	3,279,000	0	3,853,600	3,853,600	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	13,701	11,813	18,476	15,000	0	20,000	20,000	
3221 BUILDING PERMITS	2,028,116	1,559,100	786,701	1,000,000	0	750,000	750,000	
Total Licenses and permits	2,041,817	1,570,913	805,177	1,015,000	0	770,000	770,000	
Intergovernmental revenue								
3356 CLASS "C" ROAD FUND ALLOTMENT	78,070	157,673	177,325	175,000	0	240,000	240,000	
3360 GRANTS	0	42,904	41,230	82,400	0	5,000	5,000	
Total Intergovernmental revenue	78,070	200,577	218,555	257,400	0	245,000	245,000	
Charges for services								
3410 DEVELOPMENT FEES	487,812	449,236	273,354	450,000	0	275,000	275,000	
3510 SANITATION FEES	132,114	222,029	228,969	243,000	0	333,600	333,600	
3520 INSPECTION FEES	214,311	144,943	171,419	150,000	0	100,000	100,000	
3530 RECREATION FEES	0	0	39,031	45,600	0	78,450	78,450	
Total Charges for services	834,237	816,208	712,773	888,600	0	787,050	787,050	
Fines and forfeitures								
3710 LAW ENFORCEMENT FINES & FEES	36,358	0	0	25,000	0	25,000	25,000	
Total Fines and forfeitures	36,358	0	0	25,000	0	25,000	25,000	
Interest								
3660 INTEREST EARNINGS	112,663	135,934	127,453	100,000	0	125,000	125,000	
Total Interest	112,663	135,934	127,453	100,000	0	125,000	125,000	
Miscellaneous revenue								
3620 RENTS AND CONCESSIONS	975	1,445	6,530	4,000	0	4,000	4,000	
3640 HISTORY BOOK	300	30	60	0	0	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	1,049	4,088	18,350	1,000	0	1,000	1,000	
3690 SUNDRY REVENUES	1,328	14,808	5,173	0	0	0	0	
Total Miscellaneous revenue	3,652	20,371	30,113	5,000	0	5,000	5,000	
Contributions and transfers								
3699 EXCESS BEG. FUND APPROPRIATION	0	0	0	150,000	0	27,450	27,450	
3826 TRANSFER FROM CAPITAL PROJECTS FUND	0	1,400,000	0	0	0	0	0	
Total Contributions and transfers	0	1,400,000	0	150,000	0	27,450	27,450	
Total Revenue:	5,469,344	7,093,352	5,412,837	5,720,000	0	5,838,100	5,838,100	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	352,952	365,029	391,114	425,000	0	450,000	450,000	
4313 Admin EMPLOYEE BENEFITS	68,934	79,112	75,561	115,000	0	114,000	114,000	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	7,004	10,797	5,282	9,800	0	10,000	10,000	
4322 Admin PUBLIC NOTICES	2,020	2,887	1,479	3,000	0	2,000	2,000	
4323 Admin TRAVEL	14,680	13,739	14,066	20,300	0	20,700	20,700	
4324 Admin OFFICE SUPPLIES AND EXPENSE	38,243	14,855	18,127	16,500	0	17,500	17,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	45,793	41,164	226	0	0	0	0	
4326 Admin INFORMATION SYSTEMS	72,476	51,802	60,392	58,800	0	60,400	60,400	
4327 Admin UTILITIES	54,751	62,958	66,843	75,900	0	37,400	37,400	
4328 Admin ADMINISTRATIVE COSTS	32,247	26,983	15,357	25,300	0	17,100	17,100	
4333 Admin EDUCATION & TRAINING	7,874	11,136	8,492	11,300	0	11,400	11,400	
4342 Admin BANK CHARGES	8,642	13,218	10,707	13,800	0	15,300	15,300	
4349 Admin ELECTIONS	62	5,412	0	0	0	2,500	2,500	
4351 Admin INSURANCE AND SURETY BONDS	38,154	45,239	40,967	39,500	0	26,900	26,900	
4374 Admin Capital Outlay	0	2,750,197	0	0	0	0	0	
Total Administrative	743,832	3,494,528	708,613	814,200	0	785,200	785,200	
Non-Departmental								
5031.1 Prof & Tech Services PLANNER	3,625	24,089	44,197	57,500	0	7,500	7,500	
5031.2 Prof & Tech Services ENGINEER	263,084	131,404	66,894	50,000	0	35,000	35,000	
5031.3 Prof & Tech Services FIN PLAN	0	0	0	0	0	10,000	10,000	
5031.4 Prof & Tech Services AUDITOR	7,600	8,000	8,000	8,000	0	15,000	15,000	
5032.0 Prof & Tech Services LEGAL	14,400	13,200	9,600	15,000	0	15,000	15,000	
5051.0 Prof & Tech Services LIBRARY REIM FEES	9,556	17,177	18,332	19,300	0	23,500	23,500	
Total Non-Departmental	298,265	193,870	147,023	149,800	0	106,000	106,000	
Buildings and grounds								
5125.0 Buildings & Grounds EQUIPMENT MAINT	17,650	14,562	13,121	15,000	0	0	0	
5126.0 Buildings & Grounds SUPPLIES & MAINT	7,974	15,614	26,669	36,000	0	0	0	
51740 Public Works Capital Outlay	76,935	42,134	44,213	45,000	0	0	0	
Total Buildings and grounds	102,559	72,310	84,003	96,000	0	0	0	
Inspections								
5311 Building SALARIES & WAGES	441,630	556,837	439,536	558,900	0	575,000	575,000	
5313 Building EMPLOYEE BENEFITS	78,081	128,942	89,687	167,800	0	167,800	167,800	
5321 Building BOOKS & MEMBERSHIPS	4,317	2,205	674	3,500	0	2,300	2,300	
5323 Building TRAVEL	4,190	5,670	6,709	7,200	0	7,200	7,200	
5324 Building EDUCATION & TRAINING	8,066	14,497	8,137	11,700	0	9,700	9,700	
5325 Building OFFICE SUPPLIES	30,394	7,567	1,256	10,900	0	9,900	9,900	
5326 Building EQUIPMENT & MAINT	1,410	1,245	2,620	3,500	0	2,000	2,000	
5327 Building CONTRACT LABOR	106,979	119,179	9,507	120,000	0	0	0	
Total Inspections	675,067	836,142	558,126	883,500	0	773,900	773,900	
Total General government	1,819,723	4,596,850	1,497,765	1,943,500	0	1,665,100	1,665,100	
Public safety								
Police								
5431.0 Police LAW ENFORCEMENT	291,233	533,113	551,394	850,100	0	1,261,700	1,261,700	
5431.1 Police FIRE SERVICES	412,652	626,966	705,336	846,500	0	1,141,200	1,141,200	
5431.2 Police DISPATCH	9,569	19,849	14,927	32,000	0	47,500	47,500	
Total Police	713,454	1,179,928	1,271,657	1,728,600	0	2,450,400	2,450,400	
Total Public safety	713,454	1,179,928	1,271,657	1,728,600	0	2,450,400	2,450,400	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Highways and public improvements								
Highways								
6011.0 Public Works SALARIES AND WAGES	106,150	139,337	115,027	123,000	0	132,000	132,000	
6013.0 Public Works EMPLOYEE BENEFITS	15,328	31,751	25,253	37,000	0	37,000	37,000	
6023.0 Public Works TRAVEL	0	3,054	14,065	8,300	0	7,800	7,800	
6024.0 Public Works EDUCATION & TRAINING	0	2,534	5,149	10,000	0	9,700	9,700	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	11,991	48,653	108,630	136,900	0	22,000	22,000	
6031.0 Streets PROF & TECHNICAL SERVICES	124,039	64,505	70,587	134,500	0	142,100	142,100	
6032.0 Public Works REPAIRS & MAINTENANCE	31,969	25,683	42,613	70,000	0	120,000	120,000	
Total Highways	289,477	315,517	381,324	519,700	0	470,600	470,600	
Sanitation								
5235.0 Sanitation SERVICES	106,186	167,768	210,405	226,900	0	309,000	309,000	
Total Sanitation	106,186	167,768	210,405	226,900	0	309,000	309,000	
Total Highways and public improvements	395,663	483,285	591,729	746,600	0	779,600	779,600	
Parks, recreation, and public property								
Recreation								
7211 Parks SALARIES AND WAGES	0	20,659	52,427	67,900	0	93,400	93,400	
7213 Parks EMPLOYEE BENEFITS	0	1,173	3,072	11,200	0	14,700	14,700	
7248.0 Parks DEPT SUPPLIES	35,743	8,938	7,138	30,000	0	18,000	18,000	
7260.0 Parks PROGRAM COSTS	4,794	11,036	17,758	18,600	0	29,800	29,800	
7270.0 Parks MAINTENANCE	68,530	88,826	97,088	318,500	0	264,500	264,500	
7276.0 YOUTH COUNCIL	12,405	19,591	18,777	24,500	0	26,500	26,500	
Total Recreation	121,472	150,223	196,260	470,700	0	446,900	446,900	
Total Parks, recreation, and public property	121,472	150,223	196,260	470,700	0	446,900	446,900	
Transfers								
9505.0 TRANSFER TO CAPITAL PROJ FUND	3,261,600	256,211	0	830,600	0	254,900	254,900	
9515.0 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	241,200	241,200	
Total Transfers	3,261,600	256,211	0	830,600	0	496,100	496,100	
Total Expenditures:	6,311,912	6,666,497	3,557,411	5,720,000	0	5,838,100	5,838,100	
Total Change In Net Position	(842,568)	426,855	1,855,426	0	0	0	0	

Vineyard City
Budgeting Worksheet
23 Impact Fees - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810.0 INTEREST EARNINGS - PUBLIC SAF	0	0	0	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	18,500	38,363	62,773	6,000	0	6,000	6,000	
3840.0 INTEREST EARNINGS - STORM SYST	6	10	3	0	0	0	0	
Total Interest	18,506	38,373	62,776	6,000	0	6,000	6,000	
Miscellaneous revenue								
3110.0 PUBLIC SAFETY FACILITIES	0	0	3,586	0	0	0	0	
3120.0 ROADWAY FACILITIES	1,589,437	1,414,361	680,471	1,200,000	0	1,200,000	1,200,000	
3150.0 STORM & GROUND WATER FACILTIES	48,528	90,284	27,915	50,000	0	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,794,000	0	1,794,000	1,794,000	
Total Miscellaneous revenue	1,637,965	1,504,645	711,972	3,044,000	0	3,044,000	3,044,000	
Total Revenue:	1,656,471	1,543,018	774,748	3,050,000	0	3,050,000	3,050,000	
Expenditures:								
Miscellaneous								
4061.0 ROADWAY FACILITIES	275,193	1,712,186	49,507	3,000,000	0	3,000,000	3,000,000	
4064.0 STORM & GROUND WATER FACILITIE	45,832	91,632	17,861	50,000	0	50,000	50,000	
Total Miscellaneous	321,025	1,803,818	67,368	3,050,000	0	3,050,000	3,050,000	
Total Expenditures:	321,025	1,803,818	67,368	3,050,000	0	3,050,000	3,050,000	
Total Change In Net Position	1,335,446	(260,800)	707,380	0	0	0	0	

Vineyard City
Budgeting Worksheet
49 Capital Projects - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	3,261,600	256,211	0	505,600	0	0	0	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,081,886	0	0	0	
Total Contributions and transfers	3,261,600	256,211	0	2,587,486	0	0	0	
Total Revenue:	3,261,600	256,211	0	2,587,486	0	0	0	
Expenditures:								
Miscellaneous								
4031.0 PROF & TECHINAL SERVICES	0	486	0	0	0	0	0	
4032.0 CONSTRUCTION	1,398,911	593,136	1,824,576	2,517,986	0	690,000	690,000	
Total Miscellaneous	1,398,911	593,622	1,824,576	2,517,986	0	690,000	690,000	
Transfers								
4094.0 TRANSFER TO GENERAL FUND	0	1,400,000	0	0	0	0	0	
4096.0 TRANSFER TO WATER FUND	0	0	0	69,500	0	0	0	
4097.0 TRANSFER TO SEWER FUND	0	15,911	0	0	0	0	0	
4099.0 TRANSFER TO TRANSPORATION FUND	0	240,300	0	0	0	0	0	
Total Transfers	0	1,656,211	0	69,500	0	0	0	
Total Expenditures:	1,398,911	2,249,833	1,824,576	2,587,486	0	690,000	690,000	
Total Change In Net Position	1,862,689	(1,993,622)	1,824,576	0	0	690,000	690,000	

Vineyard City
Budgeting Worksheet
51 Water Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,500,000	0	1,500,000	1,500,000	
Total Contributions and transfers	0	0	0	1,500,000	0	1,500,000	1,500,000	
Total Revenue:	0	0	0	1,500,000	0	1,500,000	1,500,000	
Expenditures:								
Internal Service								
Fleet								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	22,600	22,600	
Total Fleet	0	0	0	0	0	22,600	22,600	
Total Internal Service	0	0	0	0	0	22,600	22,600	
Total Expenditures:	0	0	0	0	0	22,600	22,600	
Total Change In Net Position	0	0	0	1,500,000	0	1,477,400	1,477,400	
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	687,095	981,117	1,027,733	1,201,500	0	1,500,300	1,500,300	
3720.0 CONNECTION FEES	268,958	203,377	102,651	171,000	0	73,600	73,600	
3730.0 RECONNECTION FEES	0	0	0	1,000	0	500	500	
Total Operating income	956,053	1,184,494	1,130,384	1,373,500	0	1,574,400	1,574,400	
Operating expense								
4011.0 SALARIES AND WAGES	87,820	171,993	188,083	255,200	0	273,100	273,100	
4013.0 EMPLOYEE BENEFITS	14,361	30,428	36,820	77,800	0	82,100	82,100	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	975	680	86	1,000	0	2,100	2,100	
4023.0 TRAVEL	0	1,500	2,500	2,700	0	2,700	2,700	
4025.0 EQUIPMENT-SUPPLIES & MAINT	157,577	190,273	124,526	219,100	0	89,100	89,100	
4027.0 UTILITIES	6,255	13,069	20,666	8,700	0	30,500	30,500	
4031.0 PROF & TECHNICAL SERVICES	16,068	9,187	9,744	8,900	0	18,800	18,800	
4031.2 CUWD PROJECT WATER ALLOT FEE	5,323	5,323	5,323	30,000	0	30,000	30,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	260,744	310,928	406,544	413,200	0	413,200	413,200	
4031.5 LINDON - WATER BILL	7,239	22,535	6,368	30,000	0	0	0	
4031.6 CUWCD - WATER BILL	274,054	365,949	137,180	357,000	0	357,000	357,000	
4035.0 EQUIPMENT LEASE	0	0	7,661	10,000	0	0	0	
4067.0 DEPRECIATION	68,530	68,530	0	0	0	0	0	
Total Operating expense	898,946	1,190,395	945,501	1,413,600	0	1,298,600	1,298,600	
Total Income From Operations:	57,107	(5,901)	184,883	(40,100)	0	275,800	275,800	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	661,740	422,904	207,176	174,600	0	122,200	122,200	
3770 ADMINISTRATIVE COSTS	170	250	0	0	0	0	0	
3810.0 INTEREST EARNINGS	6,975	4,695	6,390	4,000	0	5,000	5,000	
3910 Transfer from general fund	0	0	0	36,100	0	0	0	

Vineyard City
Budgeting Worksheet
51 Water Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	<u>2017</u> <u>Actual</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Actual</u>	<u>2019</u> <u>Budget</u>	<u>2020</u> <u>Actual</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Worksheet</u> <u>Notes</u>
Total Non-operating income	668,885	427,849	213,566	214,700	0	127,200	127,200	
Non-operating expense								
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	1,500,000	0	1,500,000	1,500,000	
Total Non-operating expense	0	0	0	1,500,000	0	1,500,000	1,500,000	
Total Non-Operating Items:	668,885	427,849	213,566	(1,285,300)	0	(1,372,800)	(1,372,800)	
Total Income or Expense	725,992	421,948	398,449	(1,325,400)	0	(1,097,000)	(1,097,000)	

Vineyard City
Budgeting Worksheet
52 Sewer Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Internal Service								
Fleet								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	55,200	55,200	
Total Fleet	0	0	0	0	0	55,200	55,200	
Total Internal Service	0	0	0	0	0	55,200	55,200	
Total Expenditures:	0	0	0	0	0	55,200	55,200	
Total Change In Net Position	0	0	0	0	0	55,200	55,200	
Income or Expense								
Income From Operations:								
Operating income								
3710.0 SEWER FEES	393,652	559,477	583,613	795,000	0	874,000	874,000	
Total Operating income	393,652	559,477	583,613	795,000	0	874,000	874,000	
Operating expense								
4011.0 SALARIES AND WAGES	69,821	91,841	109,746	161,300	0	190,300	190,300	
4013.0 EMPLOYEE BENEFITS	11,218	17,759	22,367	37,600	0	45,100	45,100	
4023.0 TRAVEL	0	0	61	900	0	900	900	
4025.0 EQUIPMENT-SUPPLIES & MAINT	12,210	64,924	61,046	92,500	0	39,300	39,300	
4027.0 UTILITIES	7,045	19,928	15,476	25,000	0	25,000	25,000	
4031.0 PROF & TECHNICAL SERVICES	0	0	0	0	0	5,000	5,000	
4031.1 LINDON - SEWER BILL	1,231	3,304	2,327	5,000	0	5,000	5,000	
4031.2 OREM - SEWER BILL	44,118	32,858	35,135	42,500	0	42,500	42,500	
4031.3 TSSD- SEWER BILL	192,880	285,069	273,597	300,000	0	420,000	420,000	
4067.0 DEPRECIATION	262,774	262,774	0	262,800	0	262,800	262,800	
Total Operating expense	601,297	778,457	519,755	927,600	0	1,035,900	1,035,900	
Total Income From Operations:	(207,645)	(218,980)	63,858	(132,600)	0	(161,900)	(161,900)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-SEWER	588,191	529,206	307,708	478,200	0	334,700	334,700	
3769.0 TSSD IMPACT FEE	2,784	1,879	0	0	0	0	0	
3910 Transfer from general fund	0	15,911	0	0	0	0	0	
Total Non-operating income	590,975	546,996	307,708	478,200	0	334,700	334,700	
Total Non-Operating Items:	590,975	546,996	307,708	478,200	0	334,700	334,700	
Total Income or Expense	383,330	328,016	371,566	345,600	0	172,800	172,800	

Vineyard City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Internal Service								
Fleet								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	30,700	30,700	
Total Fleet	0	0	0	0	0	30,700	30,700	
Total Internal Service	0	0	0	0	0	30,700	30,700	
Total Expenditures:	0	0	0	0	0	30,700	30,700	
Total Change In Net Position	0	0	0	0	0	30,700	30,700	
Income or Expense								
Income From Operations:								
Operating income								
3710 STORM WATER FEES	69,598	95,725	96,110	130,900	0	143,900	143,900	
3760 IMPACT FEE-STORM WATER	2,688	337	0	0	0	0	0	
Total Operating income	72,286	96,062	96,110	130,900	0	143,900	143,900	
Operating expense								
4011 SALARIES AND WAGES	49,724	65,880	66,837	91,800	0	85,000	85,000	
4013 EMPLOYEE BENEFITS	9,181	13,432	10,658	29,900	0	27,200	27,200	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	537	430	430	0	0	0	0	
4023 TRAVEL	0	0	0	2,000	0	2,000	2,000	
4025 EQUIPMENT-SUPPLIES & MAINT	0	3,441	25,379	40,500	0	13,900	13,900	
4031 PROF & TECHNICAL SERVICES	550	0	0	0	0	0	0	
Total Operating expense	59,992	83,183	103,304	164,200	0	128,100	128,100	
Total Income From Operations:	12,294	12,879	(7,194)	(33,300)	0	15,800	15,800	
Non-Operating Items:								
Non-operating income								
3910 Transfer from general fund	0	0	0	33,300	0	0	0	
Total Non-operating income	0	0	0	33,300	0	0	0	
Total Non-Operating Items:	0	0	0	33,300	0	0	0	
Total Income or Expense	12,294	12,879	(7,194)	0	0	15,800	15,800	

Vineyard City
Budgeting Worksheet
54 Tansportation Utility Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 TRANSPORTATION UTILITY FEES	34,034	56,389	84,726	78,600	0	121,100	121,100	
Total Operating income	34,034	56,389	84,726	78,600	0	121,100	121,100	
Operating expense								
4011 SALARIES AND WAGES	6,807	4,997	11,300	26,700	0	41,200	41,200	
4013 EMPLOYEE BENEFITS	1,209	1,275	2,477	8,500	0	12,400	12,400	
4031 PROF & TECHNICAL SERVICES	0	144,385	127,113	345,000	0	255,000	255,000	
4066 IMPACT FEE-TRANSPORTATION	527	0	0	0	0	0	0	
Total Operating expense	8,543	150,657	140,890	380,200	0	308,600	308,600	
Total Income From Operations:	25,491	(94,268)	(56,164)	(301,600)	0	(187,500)	(187,500)	
Non-Operating Items:								
Non-operating income								
3910 Transfer from general fund	0	240,300	0	325,000	0	240,000	240,000	
Total Non-operating income	0	240,300	0	325,000	0	240,000	240,000	
Total Non-Operating Items:	0	240,300	0	325,000	0	240,000	240,000	
Total Income or Expense	25,491	146,032	(56,164)	23,400	0	52,500	52,500	

Vineyard City
Budgeting Worksheet
61 Internal Service Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 TRANSFER FROM GENERAL FUND	0	0	0	0	0	241,200	241,200	
3811 TRANSFER FROM WATER FUND	0	0	0	0	0	22,600	22,600	
3812 TRANSFER FROM SEWER FUND	0	0	0	0	0	55,200	55,200	
3813 TRANSFER FROM STORM WATER FUND	0	0	0	0	0	30,700	30,700	
3815 TRANSFER FROM RDA FUND	0	0	0	0	0	7,400	7,400	
Total Contributions and transfers	0	0	0	0	0	357,100	357,100	
Total Revenue:	0	0	0	0	0	357,100	357,100	
Expenditures:								
Internal Service								
Fleet								
4725 VEHICLE MAINTENANCE	0	0	0	0	0	4,700	4,700	
4726 VEHICLE REPAIR	0	0	0	0	0	3,000	3,000	
4727 FUEL	0	0	0	0	0	24,000	24,000	
4761 FLEET MISCELLANEOUS	0	0	0	0	0	5,500	5,500	
4774 FLEET CAPITAL OUTLAY	0	0	0	0	0	90,000	90,000	
4781 FLEET LEASE PAYMENTS	0	0	0	0	0	124,100	124,100	
Total Fleet	0	0	0	0	0	251,300	251,300	
Facilities Maintenance								
4625 JANITORIAL SERVICE AND SUPPLIES	0	0	0	0	0	8,800	8,800	
4626 FACILITIES SUPPLIES & MAINTENANCE	0	0	0	0	0	5,000	5,000	
4627.0 FACILITIES UTILITIES	0	0	0	0	0	28,000	28,000	
Total Facilities Maintenance	0	0	0	0	0	41,800	41,800	
Total Internal Service	0	0	0	0	0	293,100	293,100	
Miscellaneous								
4011.0 SALARIES AND WAGES	0	0	0	0	0	8,300	8,300	
4013 EMPLOYEE BENEFITS	0	0	0	0	0	2,600	2,600	
4351 INSURANCE	0	0	0	0	0	24,300	24,300	
Total Miscellaneous	0	0	0	0	0	35,200	35,200	
Total Expenditures:	0	0	0	0	0	328,300	328,300	
Total Change In Net Position	0	0	0	0	0	28,800	28,800	
Income or Expense								
Income From Operations:								
Operating expense								
4867 DEPRECIATION	0	0	0	0	0	28,800	28,800	
Total Operating expense	0	0	0	0	0	28,800	28,800	
Total Income From Operations:	0	0	0	0	0	28,800	28,800	
Total Income or Expense	0	0	0	0	0	28,800	28,800	

Vineyard City
Budgeting Worksheet
91 General Fixed Assets - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 Depn exp general government	23,024	537,658	0	0	0	0	0	
4400 Depn exp highway and public works	755,112	732,906	0	0	0	0	0	
4500 Depn exp parks and recreation	3,805	20,557	0	0	0	0	0	
Total Miscellaneous	781,941	1,291,121	0	0	0	0	0	
Total Expenditures:	781,941	1,291,121	0	0	0	0	0	
Total Change In Net Position	781,941	1,291,121	0	0	0	0	0	

Vineyard City
Budgeting Worksheet
95 Governmental Long-term Liabilities - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Pension expense	10,069	43,087	0	0	0	0	0	
Total Miscellaneous	10,069	43,087	0	0	0	0	0	
Total Expenditures:	10,069	43,087	0	0	0	0	0	
Total Change In Net Position	10,069	43,087	0	0	0	0	0	