



**NOTICE OF A VINEYARD
CITY COUNCIL MEETING
June 12, 2019 at 6:00 PM**

Public Notice is hereby given that the Vineyard City Council will hold a regular session on Wednesday, June 12, 2019, at 6:00 pm in the Vineyard City Council Chambers, 125 South Main Street, Vineyard, Utah. The agenda will consist of the following:

AGENDA

Presiding Mayor Julie Fullmer

REGULAR SESSION

1. CALL TO ORDER

PLEDGE OF ALLEGIANCE/INVOCATION/INSPIRATIONAL THOUGHT

To be announced.

2. OPEN SESSION – Citizens’ Comments

(15 minutes)

“Open Session” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

3. MAYOR AND COUNCILMEMBERS’ REPORTS/DISCLOSURES/RECUSALS

4. CLOSED SESSION

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session at this time for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

5. STAFF, COMMISSION, AND COMMITTEE REPORTS

(3 minutes each)

- City Manager/Finance Director – Jacob McHargue
- Public Works Director/Engineer – Don Overson
- City Attorney – David Church

- Utah County Sheriff's Office – Sergeant Holden Rockwell
- Community Development Director – Morgan Brim & Planning Commission Chair – Cristy Welsh
- City Recorder – Pamela Spencer
- Building Official – George Reid
- Water/Parks Manager Sullivan Love - Timpanogos Special Service District – Board Member
- Clean Air Task Force – Resident Josh Gilman – Committee Member Report

6. DISCUSSION ITEMS

6.1 Commercial Property Assessed Clean Energy (C-PACE) District Governing Body Participation Agreement (Resolution 2019-07)

(15 minutes)

City Manager/Finance Director Jacob McHargue and Clean Air Task Force committee member Josh Gilman will discuss C-PACE funding options.

7. CONSENT ITEMS

- 7.1 [Approval of the May 22, 2019 City Council Meeting Minutes](#)
- 7.2 [Approval of the agreement between Vineyard and Lindon for repair of 2000 North \(200 South in Lindon\)](#)
- 7.3 [Approval of a street striping services agreement with All Star Striping](#)
- 7.4 [Approval of the purchase of a snow plow dump truck and accessories](#)

8. MAYOR'S APPOINTMENTS

No names were submitted.

9. BUSINESS ITEMS

9.1 PUBLIC HEARING – Fiscal Year 2018-2019 Budget Adjustment (Resolution 2019-06)

City Manager/Finance Director Jacob McHargue will present recommended adjustments to the Fiscal Year 2018-2019 Budget. The mayor and City Council will act to adopt (or deny) this request by resolution.

10. ADJOURNMENT

This meeting may be held electronically to allow a councilmember to participate by teleconference.

The next regularly scheduled meeting is June 26, 2019.

The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Hall, the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

AGENDA NOTICING COMPLETED ON: June 11, 2019

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer

PAMELA SPENCER CITY RECORDER

1 **MINUTES OF A VINEYARD**

2 **CITY COUNCIL MEETING**

3 City Council Chambers

4 125 South Main Street, Vineyard, Utah

5 May 22, 2019 at 6:01 PM

6
7
8
9 **Present**

10 Mayor Julie Fullmer

11 Councilmember Tyce Flake

12 Councilmember Chris Judd

13
14 **Absent**

15 Councilmember John Earnest

16 Councilmember Nate Riley

17
18 **Staff Present:** City Manager/Finance Director Jacob McHargue, Assistant Finance
19 Director/Treasurer Mariah Hill, City Attorney David Church, Public Works Director/City
20 Engineer Don Overson, Assistant City Engineer Chris Wilson, Building Official George Reid,
21 Sergeant Holden Rockwell with the Utah County Sheriff's Office, City Planner Elizabeth Hart,
22 Planning Commission Chair Cristy Welsh, Water/Parks Manager Sullivan Love, City Recorder
23 Pamela Spencer, Planning Commissioner Bryce Brady

24
25 **Others Speaking:** Reece DeMille with Republic Services; Residents Thomas Poole, Peter
26 Clawson, Keith Kudor; Lindsay Lauridsen; Clean Air Task Force member Josh Gilman

27
28 **6:01 PM REGULAR SESSION**

29 **► CALL TO ORDER/PLEDGE OF ALLEGIANCE INVOCATION/INSPIRATIONAL
THOUGHT**

30 Mayor Fullmer opened the meeting at 6:01 PM. Councilmember Judd lead the Pledge of
31 Allegiance and gave the invocation.

32
33
34 **► OPEN SESSION – Citizens' Comments**

35 Mayor Fullmer opened to public session.

36
37 Reece DeMille with Republic Services thanked the council and city for the opportunity to help
38 with the beach and city cleanup.

39
40 Resident Thomas Poole living in The Springs subdivision suggested adding a crosswalk at 80
41 West where people cross Vineyard Loop Road. He said that his concern was that there were
42 children crossing at that spot with people driving fast down that road. He also suggested that
43 they add crosswalks at Vineyard Road and Main Street going towards the Waters Edge
44 clubhouse. He felt that the amount of traffic flow in that same intersection was an issue for
45 residents trying to get out of the street at rush hour times. He suggested that a traffic circle or a
46 roundabout would be appropriate. He recommended that the city do a traffic study. He also felt
47 that there were safety issues with roundabouts and pedestrians. He suggested that they move the
48 crosswalks back a few yards.

49
50 Resident Peter Clawson living in the Parkside subdivision suggested that Vineyard hold an event
51 like the Tour de Cookie bike ride held in Rockville Maryland. He said that the Tour de Cookie

was a family-friendly bike race that brought the community together. He explained that at every mile marker they would stop and get a cookie from the cookie booth. He said that the courses ranged from 12 to 43 miles. He suggested that since Vineyard was growing, starting the Tour de Cookie ride would accomplish three goals, which were: to create a family-friendly bike race, to get people biking, and to have fun. He said that they would need families to sign up to ride and man the cookie booths. He also suggested that they start the event early in May to kickstart National Bike Month. He said that to get people biking, he was suggesting that they invite bike vendors to come and teach people bike safety, how to share the road, and basic bike maintenance. He felt that this would bring the whole community together and raise awareness for National Bike Month. He said that he and his parents would like to be a part of the planning committee as they have participated in biking events. He added that every race supported a good cause and felt that this race should support a suicide prevention charity. Mayor Fullmer mentioned that the city was working towards becoming a platinum level biking city and that they were looking for ways to get people out biking. She felt that this race followed their biking plan. She mentioned that they had declared May Bike Month for Vineyard. She felt that the bike race should be held at the end of May due to the cold temperatures. She said that they would get this event started.

Mayor Fullmer called for further comments. Hearing none, she closed the public session.

► **MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS**
No reports were given.

► **STAFF, COMMISSION, AND COMMITTEE REPORTS**
City Manager/Finance Director – Jacob McHargue – Mr. McHargue reported that he and Mr. Brim had attended the International Council of Shopping Centers (ICSC) RECon event held in Las Vegas. He said that a lot of the businesses knew about what was going on in the city and a few were looking at sites in the city. He reported that he was able to attend the Utah County Sheriff's awards dinner where Sergeant Rockwell received the Division Command Award and Deputy Ryan received the Deputy of the Year Award.

Mayor Fullmer explained what was happening with the lending library and asked Lindsay Lauridsen to introduce herself. Ms. Lauridsen mentioned that she was a librarian for the Utah College of Dental Hygiene and a past library board member in Price, Utah.

Public Works Director/Engineer – Don Overson – Mr. Overson had no new items to report.

City Attorney – David Church – Mr. Church had no new items to report.

Utah County Sheriff's Office – Sergeant Holden Rockwell – Sergeant Rockwell reported that his office was able to make an arrest in connection to the graffiti issues in the city. Councilmember Judd mentioned that someone had posted on social media about a possible mountain lion near Franklin Discovery Preparatory Academy. Sergeant Rockwell replied that he was aware of the post and that they were looking into the issue.

Community Development Director – Morgan Brim & Planning Commission Chair – Cristy Welsh – Mr. Brim was excused. Mayor Fullmer asked Chair Welsh to introduce Jessica Welch,

who was unable to attend tonight's meeting. Chair Welsh explained that Ms. Welch had been asked to be a co-advisor for the Youth Council. She said that Ms. Welch had children who would be participating in Youth Council. She felt that Ms. Welch would be an asset to the Youth Council. Mayor Fullmer mentioned that Ms. Welch had a background in social work and nonprofit organizations. Chair Welsh mentioned that the Youth Council would be holding a resume building fair for the youth in the city. She reported that the Vineyard Heritage Celebration was happening next week and that they could use more volunteers.

City Recorder – Pamela Spencer – Ms. Spencer reminded everyone to check their voter registration. She mentioned that there would be a voter information booth at the Vineyard Heritage Celebration.

Building Official – George Reid – Mr. Reid had no new items to report. Mayor Fullmer mentioned that there would be a news article coming out tomorrow about Vineyard's population growth.

Water/Parks Manager Sullivan Love – Mr. Love had no new items to report. Mayor Fullmer asked if the Vineyard Grove Park would be open this weekend. Mr. Love replied that there was warranty work that needed to be finished but they were hoping to have it open this weekend.

Clean Air Task Force – Resident Josh Gilman – Mr. Gilman reported that he had been working with Mr. McHargue to get the Commercial Property Assessed Clean Energy (C-PACE) participation agreement ready to present to the council. He mentioned that at the last Clean Air Task Force meeting they had discussed the state budget for air quality. He explained that the city could apply for some of that budgeted money to install charging stations for electric vehicles and that he would be applying for two of those grants. He mentioned that he would have an air quality booth at the Vineyard Heritage Celebration.

Mr. McHargue reviewed the events for the Vineyard Heritage Celebration. Mayor Fullmer suggested that they remind people that this event was to celebrate Vineyard's 30th year of incorporation.

DISCUSSION ITEMS

No items were submitted.



CONSENT ITEMS

6.1 Approval of the May 8, 2019 City Council Meeting Minutes

6.2 Approval of the Outdoor Infrastructure Grant Contract with the State of Utah, Governor's Office of Economic Development (recreation grant)

Mayor Fullmer called for a motion.

Motion: COUNCILMEMBER JUDD MOVED TO APPROVE CONSENT ITEMS 6.1 AND 6.2. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE AND JUDD VOTED AYE. COUNCILMEMBERS EARNEST AND RILEY WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

MAYOR'S APPOINTMENTS

7.1 Vineyard Youth Council Co-Advisor... 1 Vacancy
Mayor Fullmer, with the advice and consent of the council, will appoint Jessica Welch as a co-advisor for the Vineyard Youth Council.

Mayor Fullmer called for a motion.

Motion: COUNCILMEMBER FLAKE MOVED TO ACCEPT THE APPOINTMENT. COUNCILMEMBER JUDD SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE AND JUDD VOTED AYE. COUNCILMEMBERS EARNEST AND RILEY WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

BUSINESS ITEMS

8.1 **PUBLIC HEARING – Adopted Tentative Fiscal Year 2019-2020 Budget**

The mayor and City Council will hear public comment concerning the adopted Tentative Fiscal Year 2019-2020 Budget. Utah State Code 10-6-115 states that after the conclusion of the public hearing, the mayor and City Council may continue to review the tentative budget. Approval of the final budget is tentatively scheduled for June 26.

Mayor Fullmer called for a motion to open the public hearing.

Motion: COUNCILMEMBER FLAKE MOVED TO OPEN THE PUBLIC HEARING AT 6:27 PM. COUNCILMEMBER JUDD SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE AND JUDD VOTED AYE. COUNCILMEMBERS EARNEST AND RILEY WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

Mayor Fullmer turned the time over to City Manager/Finance Director Jacob Mchargue.

Mr. McHargue explained the budget process.

Resident Keith Kudor asked about the funds for expanding the Vineyard Connector.

Mr. McHargue explained that there was no money set aside for the connector. Mayor Fullmer explained that it was a state highway and the funds would be coming from a different entity. There was a discussion about the funds for the connector and where the money would be coming from.

Mr. Kudor asked about the line item for livestreaming the public meetings. Mr. McHargue replied that staff had received a couple of quotes and that he had put the highest quote for the highest level of service as a line item. He added that they were currently using the Liberty Meeting Recording System and it would not take a separate staff member to run the video. McHargue added that they had not chosen a system yet. There was a discussion about archiving the audio and video recordings.

Mr. McHargue reviewed the tentative budget. Highlights were:

Revenue Projections

- Certified Tax Rate for Fiscal Year 2018-2019 .003957
- Census Population Estimate 8,000

Mr. McHargue mentioned that the state was projecting the population to be over 10,000 so the numbers would change.

- Fiscal Year 2019-2020 \$5,814,700

Mr. McHargue mentioned that this was up \$100,000 from last year. He explained that they had budgeted revenue numbers conservatively in case the city had issues come up that they were not aware of.

Revenue Breakdown

- Property Tax \$2,325,000
- Sales Tax \$1,125,000
- Total Miscellaneous Revenue \$ 946,100
- Total Licenses and Permits \$ 770,000
- Franchise Tax \$ 403,500
- Total Intergovernmental Revenue \$ 245,000

Expenditures

- Public Safety \$2,513,400
- Administration \$ 793,700
- Building Inspections \$ 773,900
- Transfers \$ 481,200
- Public Works \$ 470,600
- Parks \$ 446,900
- Sanitation \$ 309,000
- Contracted Services \$ 106,000

Mr. McHargue gave a breakdown of the funds' costs. He explained how the public safety funds worked. He reviewed the new positions requested with a breakdown of their costs.

Mr. McHargue stated that they had been above the projected revenue numbers each year. He said the projected revenue was just over \$1.5 million and the projected expenditures were just over \$1.3 million. He then reviewed the water, sewer, stormwater, and transportation funds. He mentioned that staff was proposing a stormwater fee increase from \$4 to \$5, which would impact the revenue fund and allow the stormwater fund be self-sufficient.

Capital Projects

- Trail Projects \$25,000
- Gammon Park Trail \$35,000
- Wetlands Delineation \$50,000
- 2000 North Improvements \$80,000
- Public Works Building \$500,000
- Center Street Overpass \$8,000,000
- Water Tank \$14,000,000

Mr. McHargue reviewed the Capital Projects that they anticipated would be completed this fiscal year. He mentioned that not all of the projects would be funded out of the General Fund.

Mayor Fullmer called for further public comments.

Mr. Kudor asked about the utility fee increase. Mr. McHargue replied that it was the stormwater fee. Mr. Kudor asked if they had done any communication with the county. Mr. McHargue

explained that the city had a storm water inspector who handled the Stormwater Pollution Prevention Plan (SWPPP) permits. Mr. Kudor asked when the fee would stop. Mr. McHargue explained that this fee covered the ongoing maintenance of the city's system. Mr. Church explained that the city was required, through the Clean Water Act, to maintain the stormwater systems to a certain level. He said that the city was allowed charge a base fee for each residential unit and a sliding fee for commercial. Mr. Kudor asked if this information could be passed on the county. Mr. Church explained that the county's issues were with flood and stormwater control. There was a discussion about the county's issues. Mr. McHargue explained that they evaluated the funds each year and that there was a chance some of the utility fees would be going down in the future. Councilmember Judd explained that the city had been subsidizing the utility funds and wanted them to pay for themselves.

Mayor Fullmer called for further questions. Hearing none, she called for a motion to close the public hearing.

Motion: COUNCILMEMBER JUDD MOVED TO CLOSE THE PUBLIC HEARING AT 6:50 PM. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE AND JUDD VOTED AYE. COUNCILMEMBERS EARNEST AND RILEY WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

Councilmember Judd asked what the plan was for the trail in Gammon Park. Mr. McHargue explained that they would mill cement and use it as a natural trail until they could expand the park.

Councilmember Judd stated that he felt that they should increase the amount of money set aside each year for the fire station. Mr. McHargue explained that they would be able to make final changes once they had received the certified tax rate. Councilmember Flake felt that it was imperative that they put money aside now to meet the fire station needs. Mr. McHargue said that they were estimating the cost of the fire station and if they were to do a bond for the full cost then the annual bond payment would be around \$200,000. He said that he was suggesting that they set that amount of money aside every year to help lower the bond amount. The discussion continued.

CLOSED SESSION

No closed session was held.

ADJOURNMENT

Mayor Fullmer called for a motion to adjourn the meeting.

Motion: COUNCILMEMBER JUDD MOVED TO ADJOURN THE MEETING AT 6:55 PM. COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS FLAKE AND JUDD VOTED AYE. COUNCILMEMBERS EARNEST AND RILEY WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

The next regularly scheduled meeting is June 12, 2019.

MINUTES APPROVED ON: _____
CERTIFIED CORRECT BY: /s/ Pamela Spencer
PAMELA SPENCER, CITY RECORDER

AGREEMENT

This Agreement (which may be executed in duplicate) Dated this 21 day of May 2019, by and between Lindon City, a municipal corporation and political subdivision of the State of Utah, (Lindon), and Vineyard City, a municipal corporation and political subdivision of the State of Utah (Vineyard).

RECITALS

WHEREAS, the Parties share a common road on their boundary located on 200 South in Lindon and west of Pioneer Lane in Vineyard; and

WHEREAS, both Parties agree that it is necessary to do repairs/improvement (Roadwork) on this common roadway and that it is mutually beneficial for Parties to cooperate in completing such Roadwork; and

WHEREAS, JUB Engineering has completed a review of the proposed Roadwork and has identified the work which is attributable to each Parties' portion of the roadway and have broken out the costs associated with the respective work for both Parties; and

WHEREAS, the Parties have reviewed the findings of JUB Engineering and agree that it accurately reflects the respective obligations of the Parties and agree to be responsible for such costs and expenses as identified in the Exhibits attached hereto.

NOW, THEREFORE, in consideration of the mutual covenants of the Parties as set forth below, and for other good and valuable consideration, the receipt of which is hereby acknowledged, the Parties agree as follows:

COVENANTS

1. Vineyard and Lindon agree to the pay costs and expenses as identified in Exhibit A for the Roadwork (identified in Exhibit B). Lindon City shall be responsible for making payments to contractors and service providers and Vineyard will reimburse Lindon according to its share identified in Exhibit A.
2. The parties agree to coordinate all construction activities with one another in order to facilitate a timely completion of the Roadwork. No change orders or modifications of the Roadwork will be approved without the consent of both Parties if such change order or modification impacts or increases the costs and expenses of both Parties. A change order or modification of Roadwork may be approved without the consent of a Party if said Party's costs or expenses will not be increased by such the change order in question.
3. No Party may refuse to pay any contractor or providers for services and materials in the amounts set forth in this Agreement and exhibits, or any authorized changer order, without the written consent of the other Party. In the event that either Party elects to withhold

payment for any reason without the consent of the other Party, said Party refusing payment agrees to defend, indemnify, and hold the other Party harmless against any demand, suit, or claim from a third party which may arise from, or relate to, said refusal to pay.

GENERAL PROVISIONS

4. Lawful Agreement. The Parties represent that they have lawfully entered into this Agreement, having complied with all relevant statutes, ordinances, resolutions, bylaws, and other legal requirements applicable to their municipality.
5. Utah Law. This Agreement shall be interpreted pursuant to Utah law.
6. Attorney Fees. If any Party retains, uses or consults an attorney because of the default, breach or failure to perform of any other Party to the Agreement, then the non-breaching or non-defaulting Party shall be entitled to recover reasonable attorney fees.
7. Interpretation of Agreement. Whenever the context of any provision shall require it, the singular number shall be held to include the plural number, and vice versa, and the use of any gender shall include any other and all genders. The paragraph and section headings in this Agreement are for convenience only and do not constitute a part of the provisions hereof.
8. No Presumption. All parties have participated in preparing this Agreement. Therefore, the parties stipulate that any court interpreting or construing the agreement shall not apply the rule of construction that the Agreement should be more strictly construed against the drafting party.
9. Amendments. This Agreement may be modified or amended by written agreement only. No oral modifications or amendments shall be effective.
10. Binding Agreement. This Agreement shall be binding on the heirs, successors, administrators and assigns of each of the parties.

(Signatures follow on consecutively numbered page)

SIGNED and ENTERED INTO this 21 day of May 2019.

LINDON CITY

M R B
~~Jeff Acerson,~~ MATT BEAN
Mayor pro tem



ATTEST:

Kathy Moosman
Kathy Moosman
City Recorder

VINEYARD CITY

Julie Fullmer
Julie Fullmer
Mayor

ATTEST:

Pamela Spencer
Pamela Spencer
City Recorder

Item No.	Description	Unit	Estimated Quantity	Unit Price	Total Cost
	General Items				
1	Mobilization	% SUBTOTAL B	1	0.0801407	\$25,334.81
2	Traffic Control	% SUBTOTAL B	1	0.0846769	\$26,768.85
	SUBTOTAL A				\$52,103.66
3	Conduct storm water pollution prevention activities	LS	0	2800	\$0.00
4	Remove and dispose of existing drop inlet	EACH	0	1400	\$0.00
5	Remove and dispose of 6' combination curb, gutter and sidewalk	LF	0	12	\$0.00
6	Remove and dispose of concrete waterway	LF	0	50	\$0.00
7	Sawcut existing asphalt	LF	1324	1	\$1,324.00
8	Pulverize existing asphalt	SF	0	0.55	\$0.00
9	Mill 7" wide strip along asphalt edge (partial depth) and deliver milled material to Lindon City	LF	4912	5.15	\$25,296.80
10	Roadway excavation	CY	300	17.5	\$5,250.00
11	Roadway overexcavation	CY	0	21.5	\$0.00
12	Remove and replace fire hydrant and assembly	EACH	0	7350	\$0.00
13	Foundation material	TON	0	25	\$0.00
14	Bedding material	TON	0	23	\$0.00
15	Backfill material	TON	0	20	\$0.00
16	Install 12" concrete storm drain pipe	LF	9	89	\$801.00
17	Place single curb face inlet box	EACH	1	3400	\$3,400.00
18	Furnish and install Snout	EACH	0	750	\$0.00
19	Install 3'x3' cast in place concrete box over existing pipe	EACH	0	6250	\$0.00
20	Install 8" Ductile iron water main	LF	0	58	\$0.00
21	Connect new water main to existing water main	EACH	0	1750	\$0.00
22	8" Gate valve	EACH	0	2200	\$0.00
23	10"x8" Reducer	EACH	0	900	\$0.00
24	8"x6" Reducer	EACH	0	850	\$0.00
25	8" Ductile iron 11.25° Bend	EACH	0	825	\$0.00
26	8" Ductile iron 22.5° Bend	EACH	0	825	\$0.00
27	8" Ductile iron 90° Bend	EACH	0	850	\$0.00
28	1" Culinary water service line replacement	EACH	0	2150	\$0.00
29	Install 24" curb and gutter	LF	925	20	\$18,500.00
30	Install 30" curb and gutter	LF	0	25	\$0.00
31	Install 4' sidewalk	LF	0	16	\$0.00
32	Furnish, place, shape and compact untreated base course	TON	359	16.4	\$5,887.60
33	Furnish, place, and compact asphalt leveling course	TON	591	80	\$47,280.00
34	Furnish, place and compact asphalt pavement	TON	2235	60	\$134,100.00
35	Furnish and place asphalt cement sealant and fabric membrane	SY	19440	1.68	\$32,659.20

Quantities			Cost		
200 S East of Pioneer Lane	200 S West of Pioneer Lane - Lindon Share	200 S West of Pioneer Lane - Vineyard Share	200 S East of Pioneer Lane	200 S West of Pioneer Lane - Lindon Share	200 S West of Pioneer Lane - Vineyard Share
			\$13,935.13	\$7,933.05	\$3,466.62
			\$14,723.91	\$8,382.09	\$3,662.85
		Subtotal A	\$28,659.04	\$16,315.15	\$7,129.47
557	615	152	\$557.00	\$615.00	\$152.00
3620	1292		\$18,643.00	\$6,653.80	
0	280	20		\$4,900.00	\$350.00
0	9			\$801.00	
0	1			\$3,400.00	
475	405	45	\$9,500.00	\$8,100.00	\$900.00
38	306	15	\$623.20	\$5,018.40	\$246.00
406	92.5	92.5	\$32,480.00	\$7,400.00	\$7,400.00
1221	651	363	\$73,260.00	\$39,060.00	\$21,780.00
11086	5231	3123	\$18,624.48	\$8,788.08	\$5,246.64

Item No.	Description	Unit	Estimated Quantity	Unit Price	Total Cost
36	Fill and seal cracks	TON	5	1830	\$9,150.00
37	Furnish and place Type II Micro-Surface seal	TON	0	160	\$0.00
38	Furnish and place Frictional Mastic Surface Treatment	SF	0	0.16	\$0.00
39	Remove concrete collar around valve box	EACH	0	125	\$0.00
40	Adjust valve box to grade	EACH	25	50	\$1,250.00
41	Remove concrete collar around manhole	EACH	0	175	\$0.00
42	Place concrete collar around valve box	EACH	25	325	\$8,125.00
43	Adjust manhole to grade	EACH	18	50	\$900.00
44	Place concrete collar around manhole	EACH	15	450	\$6,750.00
45	Place single 4" traffic stripe	LF	7821	0.09	\$703.89
46	Place double 4" traffic stripe	LF	3178	0.18	\$572.04
47	Place single 8" traffic stripe	LF	0	0.18	\$0.00
48	Place 12" white stripe	LF	43	0.87	\$37.41
49	Place pavement marking symbol	EACH	0	12	\$0.00
50	Furnish and install traffic sign	EACH	0	158	\$0.00
51	Community Center parking lot striping	LS	0	1700	\$0.00
52	Remove and abandon PRV	LS	0	5600	\$0.00
53	Apply and mix cement slurry into base course, reshape, compact, and microfracture	SF	0	0.33	\$0.00
54	Remove and replace concrete	SF	0	48	\$0.00
55	Remove existing asphalt and furnish, place, and compact asphalt patch	TON	23.09	184	\$4,248.26
56	Additional waterline work				
57	Remove existing curb and gutter	LF	40	19.37	\$774.80
58	Driveway curb cut (in addition to curb and gutter payment)	LF	148	21	\$3,108.00
59	Remove and dispose of existing asphalt	SF	767	0.8	\$613.60
60	Furnish, place & compact 8" thick granular borrow	TON	312	17.3	\$5,397.60
	SUBTOTAL B				\$316,129.20
61	Additional scope change mobilization & traffic control cost	LS	1	5287.1	\$5,287.10
	SUBTOTAL C				\$5,287.10
	TOTAL COST				\$373,519.96

Quantities			Cost		
200 S East of Pioneer Lane	200 S West of Pioneer Lane - Lindon Share	200 S West of Pioneer Lane - Vineyard Share	200 S East of Pioneer Lane	200 S West of Pioneer Lane - Lindon Share	200 S West of Pioneer Lane - Vineyard Share
1	2	2	\$1,830.00	\$3,660.00	\$3,660.00
20	0	5	\$1,000.00		\$250.00
20	0	5	\$6,500.00		\$1,625.00
12	5	1	\$600.00	\$250.00	\$50.00
9	5	1	\$4,050.00	\$2,250.00	\$450.00
4389	1670	1762	\$395.01	\$150.30	\$158.58
1619	779.5	779.5	\$291.42	\$140.31	\$140.31
	43			\$37.41	
23.09	0	0	\$4,248.26		
0	40			\$774.80	
61	87		\$1,281.00	\$1,827.00	
0	615	152		\$492.00	\$121.60
0	270	42		\$4,671.00	\$726.60
Subtotal B			\$173,883.37	\$98,989.10	\$43,256.73
Subtotal C			\$2,908.11	\$1,655.54	\$723.45
Subtotal C			\$2,908.11	\$1,655.54	\$723.45
Total Construction Cost			\$205,450.52	\$116,959.79	\$51,109.65
Percent of Construction Cost			55.0%	31.3%	13.7%
Estimated Preconstruction Engineering Cost West of Pioneer Lane			\$25,000.00		
Preconstruction Engineering Cost Distribution			\$17,397.54 \$7,602.46		
Estimated Construction and Precon. Eng. Cost			\$205,450.52	\$134,357.33	\$58,712.11

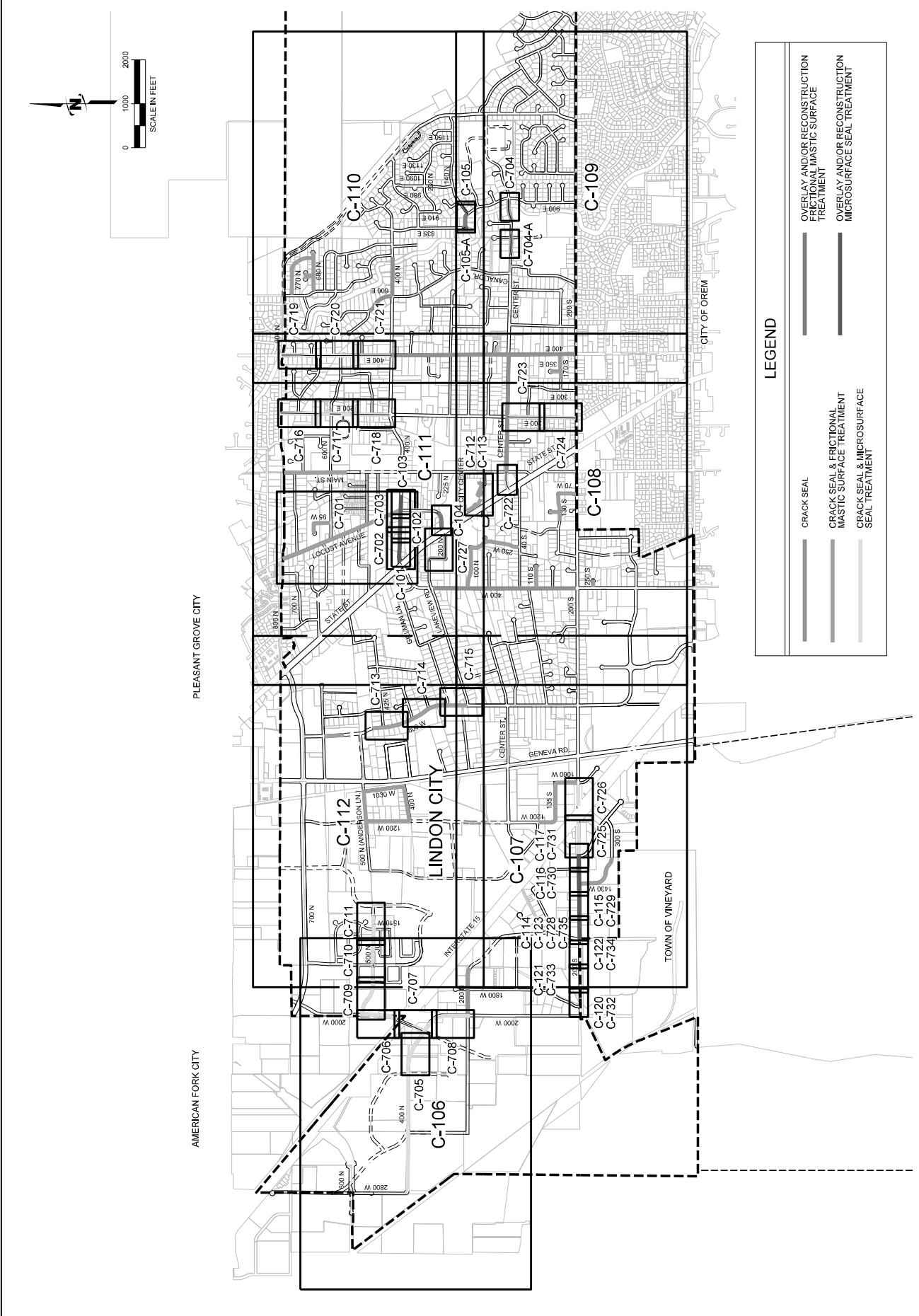
*This does not include the cost of the repair work around the culvert



NO.	REVISION	DATE	BY	APP'D.
1	ISSUED FOR PERMIT	01/17/2017	MLC	
2	REVISION TO PERMIT	01/17/2017	MLC	
3	REVISION TO PERMIT	01/17/2017	MLC	
4	REVISION TO PERMIT	01/17/2017	MLC	
5	REVISION TO PERMIT	01/17/2017	MLC	
6	REVISION TO PERMIT	01/17/2017	MLC	
7	REVISION TO PERMIT	01/17/2017	MLC	
8	REVISION TO PERMIT	01/17/2017	MLC	
9	REVISION TO PERMIT	01/17/2017	MLC	
10	REVISION TO PERMIT	01/17/2017	MLC	

SHEET LOCATION SHEET
LONDON CITY CORPORATION
LONDON, UTAH
MAINTENANCE PROJECTS
LONDON CITY 2017 STREET

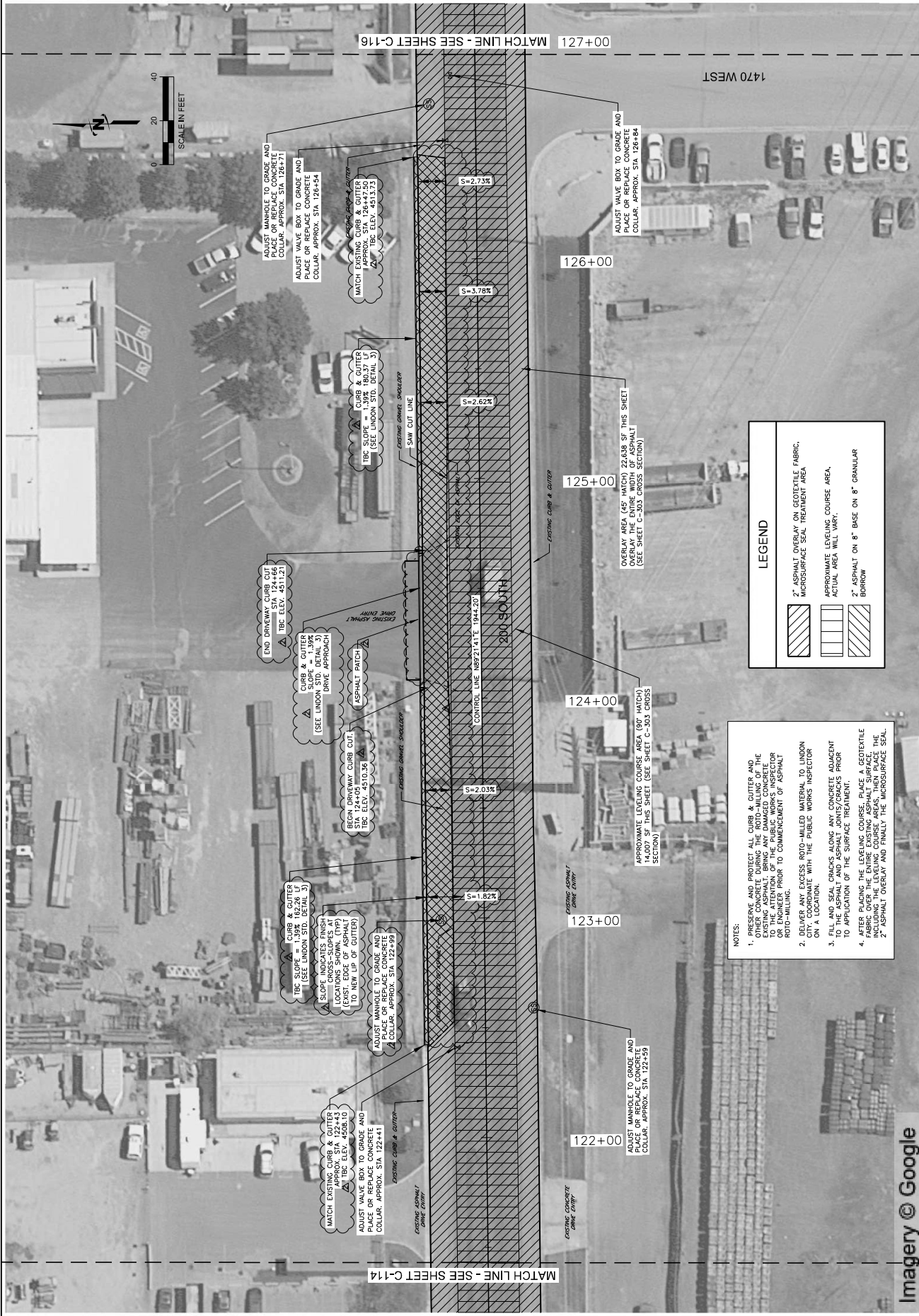
C-100
SHEET NUMBER:
A FULL SET OF THIS SHEET IS REQUIRED FOR THE PROJECT.
A FULL SET OF THIS SHEET IS REQUIRED FOR THE PROJECT.
A FULL SET OF THIS SHEET IS REQUIRED FOR THE PROJECT.





NO.	DESCRIPTION	DATE
1	REVISION	
2	ADDED PLANT MATERIAL	
3	ADDED PLANT MATERIAL	
4	ADDED PLANT MATERIAL	
5	ADDED PLANT MATERIAL	
6	ADDED PLANT MATERIAL	
7	ADDED PLANT MATERIAL	
8	ADDED PLANT MATERIAL	
9	ADDED PLANT MATERIAL	
10	ADDED PLANT MATERIAL	

DATE: 10/20/2017	PROJECT: 2017 STREET MAINTENANCE PROJECTS
DESIGNED BY: JUB	CHECKED BY: JUB
DRAWN BY: JUB	IN CHARGE: JUB
SCALE: AS SHOWN	PROJECT NO: 2017 STREET MAINTENANCE PROJECTS
DATE: 10/20/2017	PROJECT: 2017 STREET MAINTENANCE PROJECTS
DESIGNED BY: JUB	CHECKED BY: JUB
DRAWN BY: JUB	IN CHARGE: JUB
SCALE: AS SHOWN	PROJECT NO: 2017 STREET MAINTENANCE PROJECTS

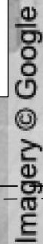


NOTES:

1. PRESERVE AND PROTECT ALL CURB & GUTTER AND EXISTING ASPHALT. BRING ANY DAMAGED CONCRETE TO THE ATTENTION OF THE PUBLIC WORKS INSPECTOR PRIOR TO COMMENCEMENT OF ASPHALT ROTO-MILLING.
2. DELIVER ANY EXCESS ROTO-MILLED MATERIAL TO LINDON CITY, COORDINATE WITH THE PUBLIC WORKS INSPECTOR ON A LOCATION.
3. FILL AND SEAL CRACKS ALONG ANY CONCRETE ADJACENT TO THE ASPHALT AND ASPHALT JOINTS/CRACKS PRIOR TO APPLICATION OF THE SURFACE TREATMENT.
4. AFTER PATCHING CRACKS AND SEALING JOINTS, PLACE GEOTEXTILE FABRIC OVER THE EXISTING ASPHALT SURFACE, INCLUDING THE LEVELING COURSE AREAS, THEN PLACE THE 2\" ASPHALT OVERLAY AND FINALLY THE MICROSURFACE SEAL.

LEGEND

	2\" ASPHALT OVERLAY ON GEOTEXTILE FABRIC, MICROSURFACE SEAL TREATMENT AREA
	APPROXIMATE LEVELING COURSE AREA, ACTUAL AREA WILL VARY.
	2\" ASPHALT ON 8\" BASE ON 8\" GRANULAR BORROW



AT FULL SIZE, IF NOT ONE
INCH, SCALE ACCORDINGLY
LAST UPDATED: 4/17/2019

CHECKED BY: JFF

JOB PROJ. # : 56-16-015
 DRAWN BY: JMS
 DESIGN BY: JMS

FILE: 50-18-015 C-120 SITE 20

LEGEND

- | | |
|---|---|
|  | 2" ASPHALT OVERLAY ON GEOTEXTILE FABRIC AREA |
|  | APPROXIMATE LEVELING COURSE AREA,
ACTUAL AREA WILL VARY. |
|  | 2" ASPHALT ON 8" BASE ON 8" GRANULAR
BORROW |

NOTES:

1. PRESERVE AND PROTECT ALL CURB & GUTTER AND EXISTING ASPHALT. BRING ANY DAMAGED CONCRETE OR ASPHALT TO THE SURFACE OF THE ROAD PRIOR TO COMMENCEMENT OF ASPHALT ROTO-MILLING.
2. DELIVER ANY EXCESS ROTO-MILLED MATERIAL TO LONDON CITY, COORDINATE WITH THE PUBLIC WORKS INSPECTOR ON A LOCATION.
3. FILL AND SEAL CRACKS ALONG ANY CONCRETE ADJACENT TO THE ASPHALT AND ASPHALT JOINTS/CRACKS PRIOR TO APPLICATION OF THE SURFACE TREATMENT.
4. AFTER PLACING THE LEVELING COURSE, PLACE A GEOTEXTILE FABRIC OVER THE ENTIRE EXISTING ASPHALT SURFACE. PLACE THE LEVELING COURSE AREAS, THEN PLACE THE ASPHALT OVERLAY.

LINDON CITY 2017 STREET
MAINTENANCE PROJECTS

200 SOUTH STREET SITE PLAN
LINDON CITY CORPORATION
LINDON, UTAH

THIS DOCUMENT, AND THE PLANS AND DESIGNS INCORPORATED HEREIN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF **JULB ENGINEERS, INC.** AND IS NOT TO BE USED, IN WHOLE OR PART, FOR ANY OTHER PROJECT WITHOUT THE EXPRESS WRITTEN AUTHORIZATION OF **JULB ENGINEERS, INC.**

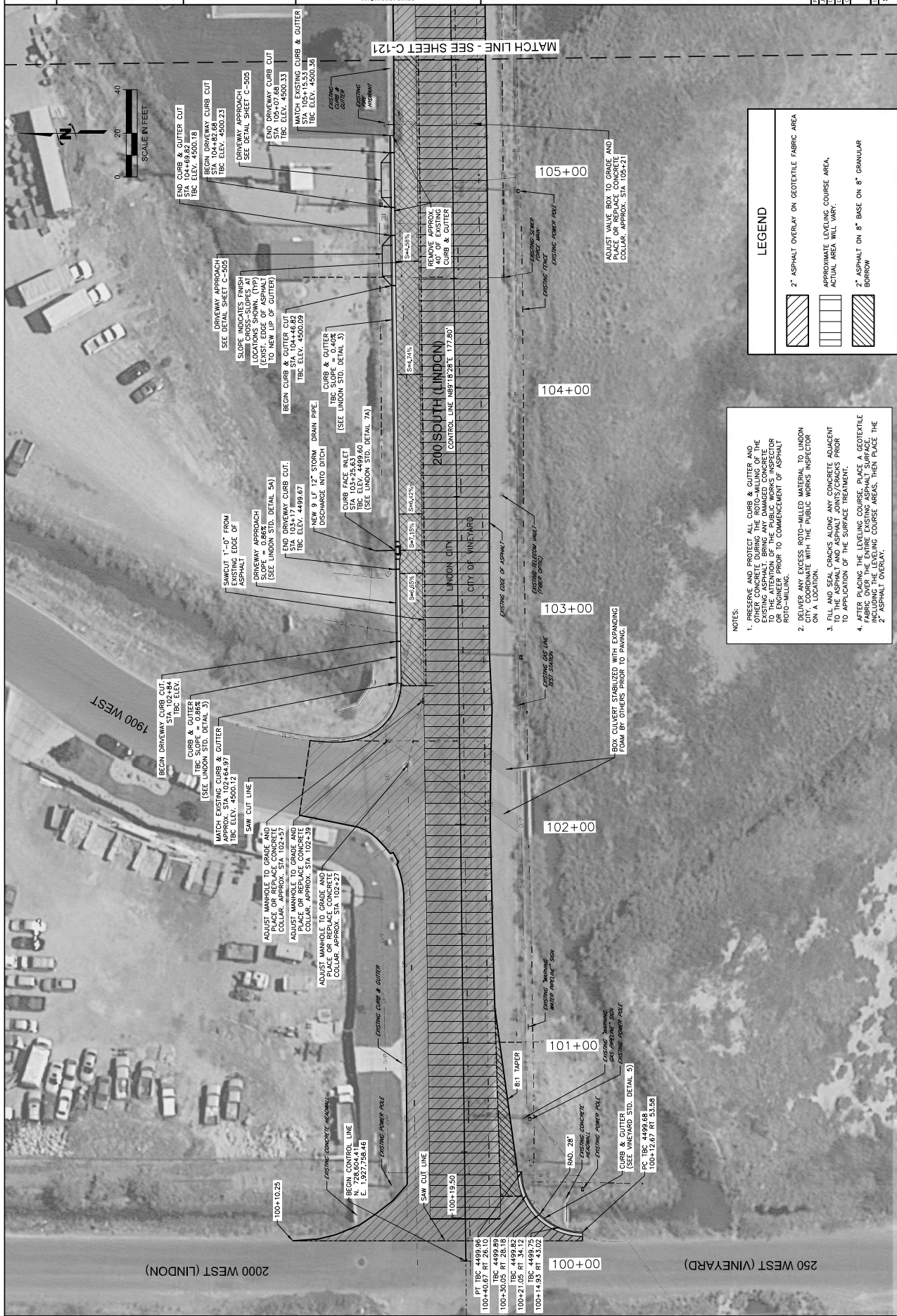
PRELIMINARY
PLANS

NOT FOR
CONSTRUCTION

240 W. Center St.
Suite 200
Orem, UT 84057
Phone: 801.226.0393
Fax: 801.226.0394



J-U-B
J-U-B ENGINEERS, INC.



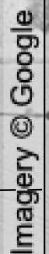


LEGEND

- 2" ASPHALT OVERLAY ON GEOTEXTILE FABRIC AREA
- APPROXIMATE LEVELING COURSE AREA, ACTUAL AREA WILL VARY.
- 2" ASPHALT ON 8" BASE ON 8" GRANULAR BORROW

NOTES:

- PRESERVE AND PROTECT ALL CURB & GUTTER AND OTHER CONCRETE DURING THE PAVING. THE PAVING SHALL BE DONE TO THE ATTENTION OF THE PUBLIC WORKS INSPECTOR OR ENGINEER PRIOR TO COMMENCEMENT OF ASPHALT PAVING.
- DELIVER ANY EXCESS PAVING MATERIAL TO LONDON CITY AND COUNTY WITH THE PUBLIC WORKS INSPECTOR ON A LOCATION.
- FILL AND SEAL CRACKS ALONG ANY CONCRETE ADJACENT TO THE ASPHALT AND ASPHALT JOINTS/CRACKS PRIOR TO APPLICATION OF THE SURFACE TREATMENT.
- AFTER PLACING THE LEVELING COURSE, PLACE A GEOTEXTILE FABRIC OVER THE ENTIRE PAVING AREA, INCLUDING THE LEVELING COURSE AREAS, THEN PLACE THE 2" ASPHALT OVERLAY.

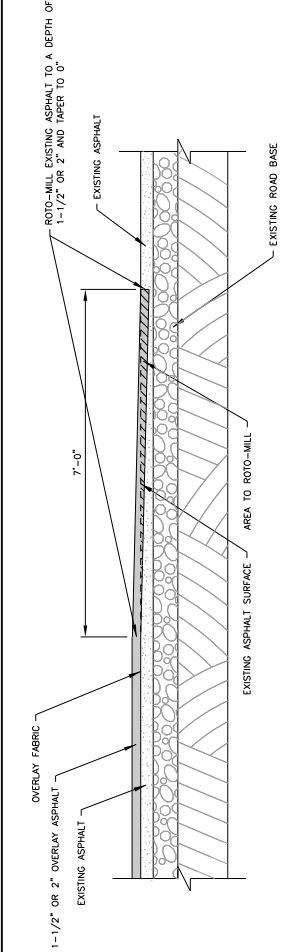




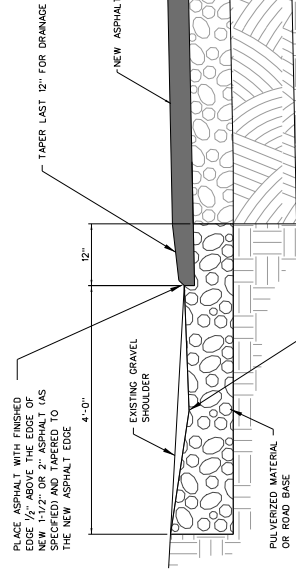


NO.	DESCRIPTION	DATE
1	ASPHALT PAVEMENT MAINTENANCE	12/1/17
2	CONCRETE COLLAR	12/1/17
3	VALVE BOX	12/1/17
4	ROTOMILL	12/1/17
5	GEOTEXTILE FABRIC	12/1/17
6	PULVERIZED MATERIAL	12/1/17
7	EXISTING ASPHALT	12/1/17
8	EXISTING GRAVEL SHOULDER	12/1/17
9	EXISTING ROAD BASE	12/1/17
10	EXISTING ASPHALT OVERLAY	12/1/17
11	EXISTING ASPHALT ROAD SURFACE	12/1/17
12	EXISTING ASPHALT GUTTER	12/1/17
13	EXISTING ASPHALT SIDEWALK	12/1/17
14	EXISTING ASPHALT CURB	12/1/17
15	EXISTING ASPHALT DRIVE	12/1/17
16	EXISTING ASPHALT DRIVE	12/1/17
17	EXISTING ASPHALT DRIVE	12/1/17
18	EXISTING ASPHALT DRIVE	12/1/17
19	EXISTING ASPHALT DRIVE	12/1/17
20	EXISTING ASPHALT DRIVE	12/1/17

DATE: 12/1/17	BY: JUB
CHECKED: JUB	DATE: 12/1/17
DESIGNED: JUB	DATE: 12/1/17
CONTRACT NO. 17-00000	PROJECT NO. 17-00000
SECTION: 17-00000	SHEET: 17-00000
A FULL SET OF NOTED	
LAST REVISIONS	
SHEET NUMBER: C-501	

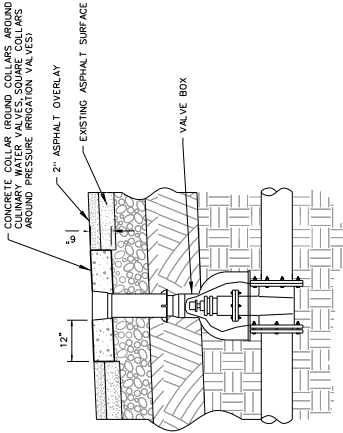


ROTO-MILL @ END OR EDGE OF OVERLAY AREAS ADJACENT TO EXISTING ASPHALT SECTION DETAIL

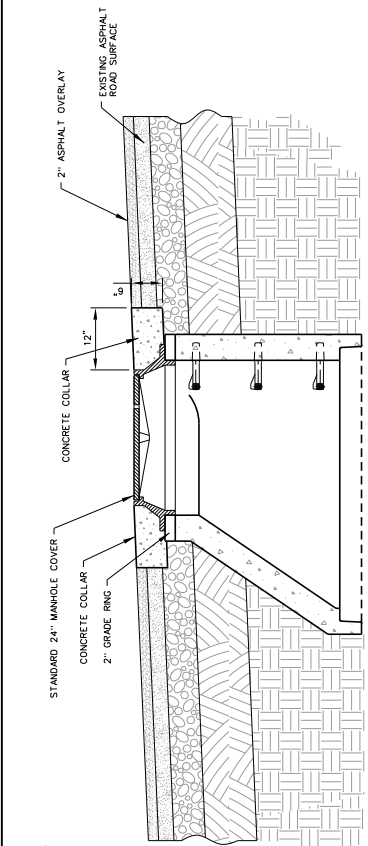


IF THE SHOULDER SLOPES UPHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL.

RECONSTRUCTION WITHOUT CURB AND GUTTER DETAIL

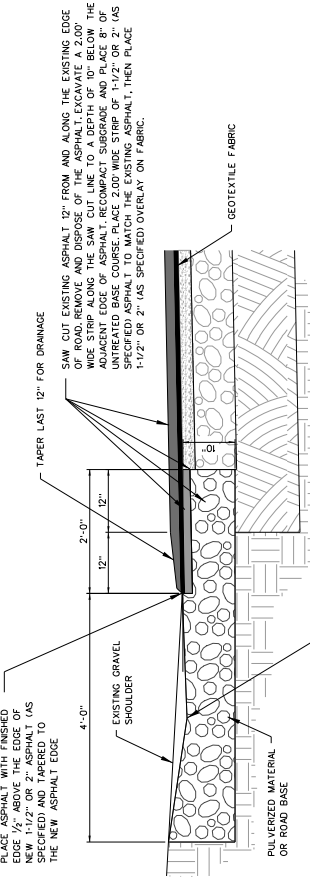


VALVE BOX CONCRETE COLLAR DETAIL



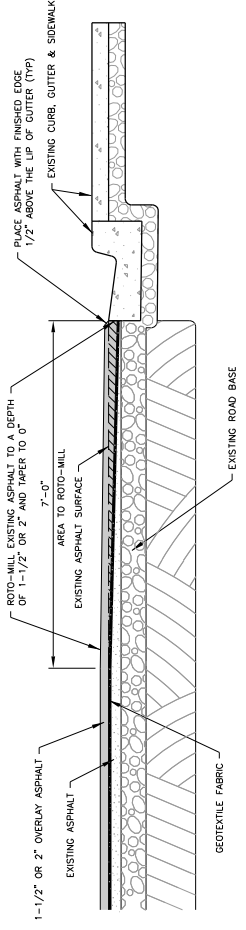
MANHOLE COVER CONCRETE COLLAR DETAIL

N.T.S.



IF THE SHOULDER SLOPES UPHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL. IF THE SHOULDER SLOPES DOWNHILL FROM THE ROADWAY EXCAVATE A MINIMUM OF 4" FROM THE NEW EDGE OF ASPHALT AND REPLACE WITH PULVERIZED MATERIAL.

OVERLAY WITHOUT CURB AND GUTTER DETAIL



ROTO-MILL FOR OVERLAY @ EDGE OF ASPHALT ADJACENT TO EXISTING CURB & GUTTER DETAIL

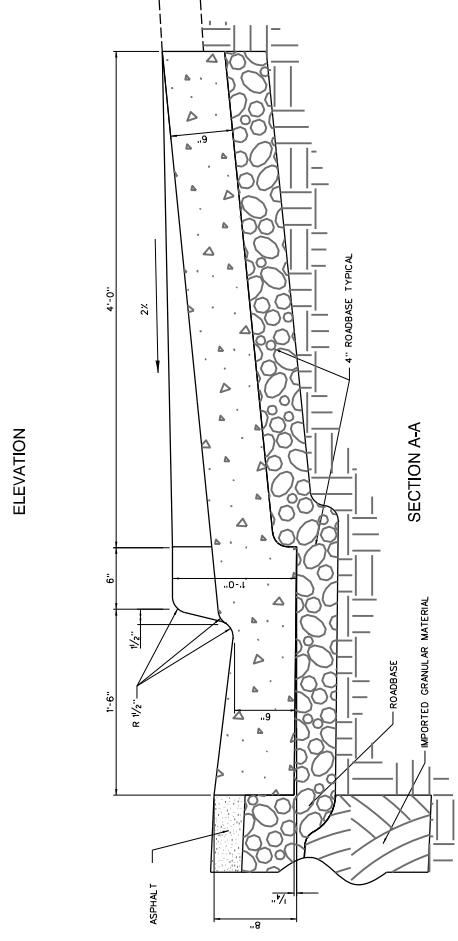
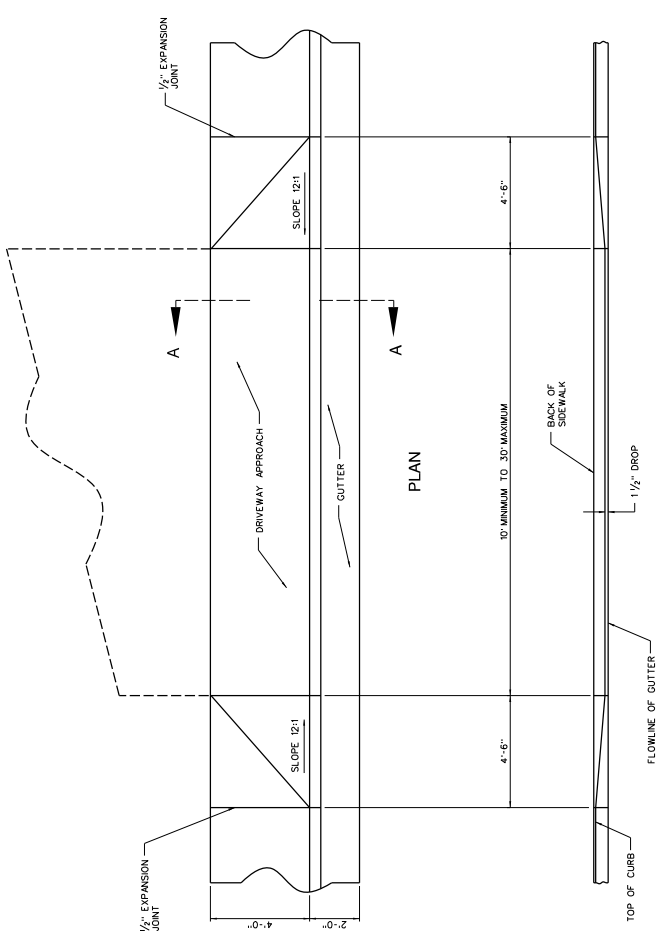
N.T.S.

NO.	DESCRIPTION	BY	APP.	DATE

LONDON CITY 2017 STREET
MAINTENANCE PROJECTS
DETAIL SHEET
LONDON CITY CORPORATION
LONDON, UTAH

DATE: 10/20/17
DRAWN BY: JAC
CHECKED BY: JAC
DESIGNED BY: JAC
IN CHARGE: JAC
A FULL SET IS NOT DELIVERED
LAST REVISION: 10/20/17

SHEET NUMBER:
C-505



TYPICAL DRIVEWAY APPROACH

LINDON CITY CORPORATION
 LINDON, UTAH
 200 SOUTH STRIPING PLAN SHEET
 MAINTENANCE PROJECTS
 LINDON CITY 2017 STREET
 SHEET NUMBER: C-730

NO.	DESCRIPTION	BY	APP.	DATE
1	MAINTENANCE PROJECTS			
2	MAINTENANCE PROJECTS			
3	MAINTENANCE PROJECTS			
4	MAINTENANCE PROJECTS			
5	MAINTENANCE PROJECTS			
6	MAINTENANCE PROJECTS			
7	MAINTENANCE PROJECTS			
8	MAINTENANCE PROJECTS			
9	MAINTENANCE PROJECTS			
10	MAINTENANCE PROJECTS			



J-U-B ENGINEERS, INC.
 Suite 200
 240 W. Center St.
 Orem, UT 84057
 Phone: 801.226.0393
 Fax: 801.226.0394
 www.jub.com



Imagery © Google

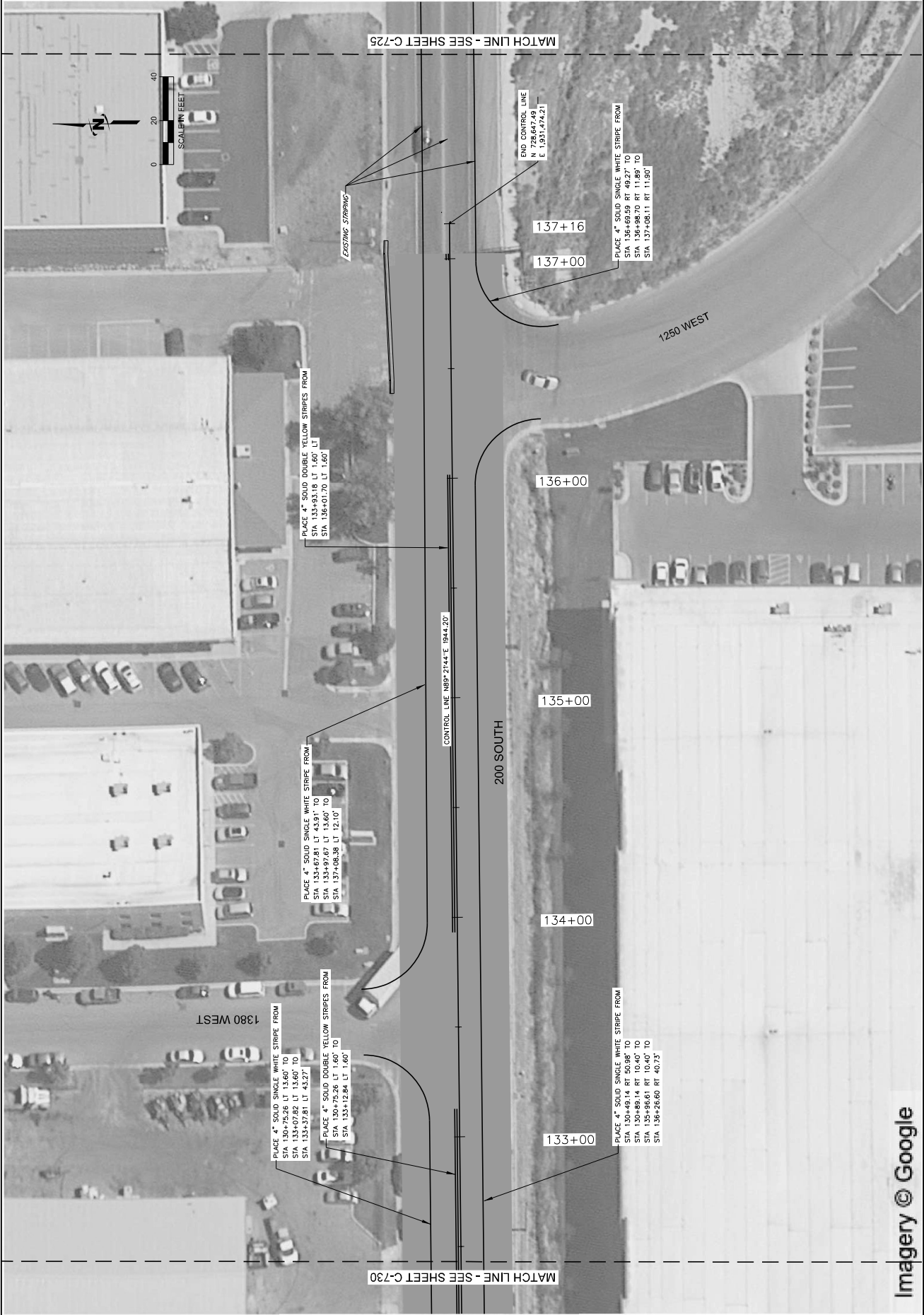
JUB ENGINEERS, INC.
 240 W. Center St.
 Suite 200
 Orem, UT 84057
 Phone: 801.226.0393
 Fax: 801.226.0394
 www.jub.com



NO.	DESCRIPTION	DATE
1	REVISION	
2	REVISION	
3	REVISION	
4	REVISION	
5	REVISION	
6	REVISION	
7	REVISION	
8	REVISION	
9	REVISION	
10	REVISION	

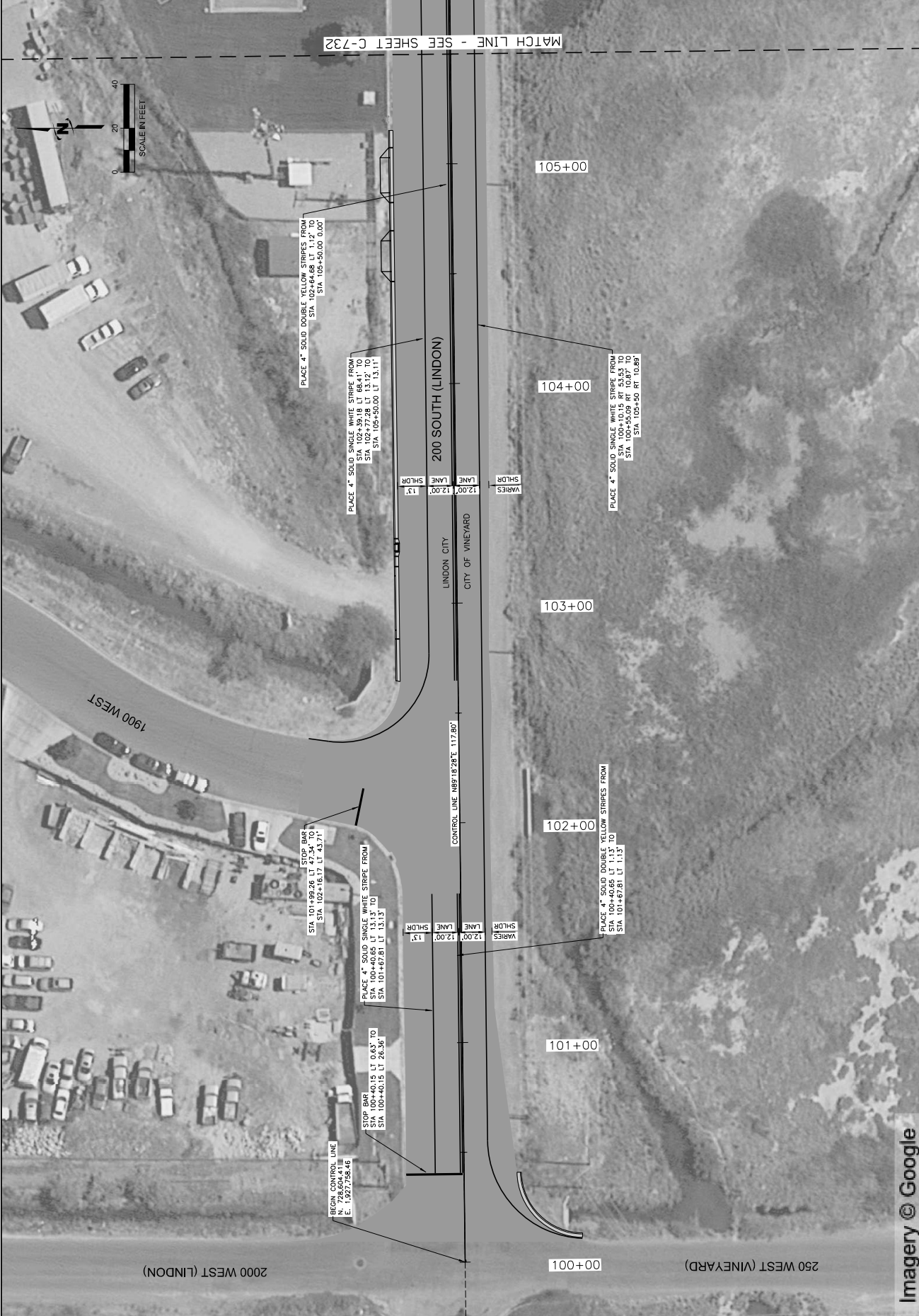
LINDON CITY 2017 STREET
 MAINTENANCE PLAN SHEET
 200 SOUTH STRIPING PLAN SHEET
 LINDON, UTAH

SHEET NUMBER:
C-731



LINDON CITY 2017 STREET MAINTENANCE PROJECTS
 LINDON CITY CORPORATION
 200 SOUTH STREET STRIPING PLAN
 LINDON, UTAH
 SHEET NUMBER: C-732
 LINDON CITY 2017 STREET MAINTENANCE PROJECTS
 LINDON CITY CORPORATION
 200 SOUTH STREET STRIPING PLAN
 LINDON, UTAH
 SHEET NUMBER: C-732

PRELIMINARY
 NOT FOR CONSTRUCTION
 JUB ENGINEERS, INC.
 240 W. Center St.
 Suite 200
 Orem, UT 84057
 Phone: 801.226.0393
 Fax: 801.226.0394
 www.jub.com

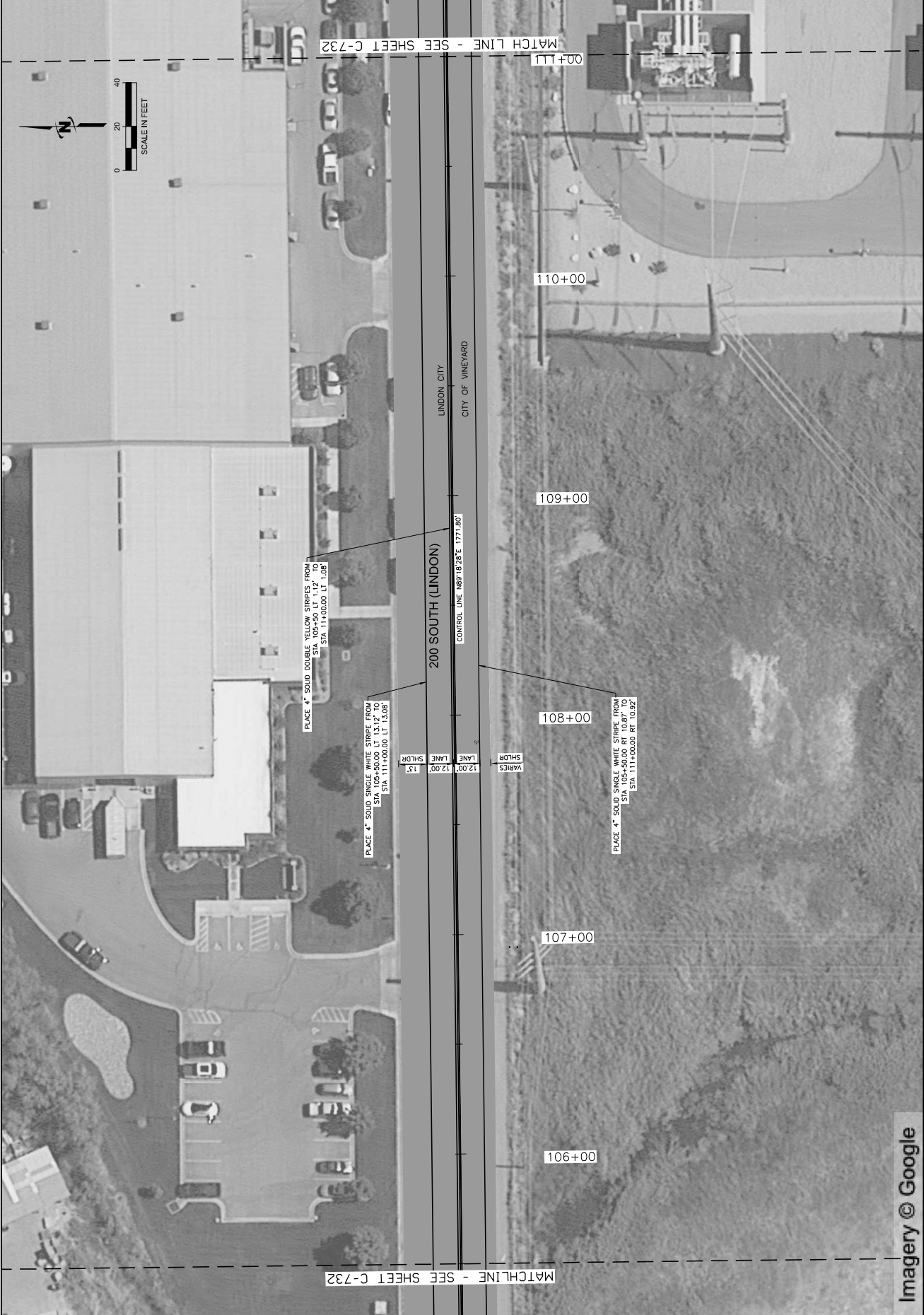


Imagery © Google

LINDON CITY 2017 STREET
 MAINTENANCE PROJECTS
 LINDON CITY CORPORATION
 LINDON, UTAH
 200 SOUTH STREET STRIPING PLAN
 SHEET NUMBER: C-733

NO.	DESCRIPTION	BY	APP.	DATE

PRELIMINARY
 NOT FOR
 CONSTRUCTION
 JUB ENGINEERS, INC.
 240 W. Center St.
 Suite 200
 Orem, UT 84057
 Phone: 801.226.0393
 Fax: 801.226.0394
 www.jub.com



Imagery © Google

LINDON CITY 2017 STREET
 MAINTENANCE PROJECTS
 LINDON CORPORATION
 LINDON, UTAH
 SHEET NUMBER: C-734

NO.	DESCRIPTION	BY	APP.	DATE

PRELIMINARY
 NOT FOR
 CONSTRUCTION
 J-U-B ENGINEERS, INC.
 240 W. Center St.
 Suite 200
 Orem, UT 84407
 Phone: 801.226.0393
 Fax: 801.226.0394
 www.jub.com



Imagery © Google



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: 6-12-2019

Agenda Item: 7.3 Street Striping Services

Department: Public Works

Presenter: Chris

Background/Discussion:

Staff proposes a 3-year street striping services agreement. Bids were requested from 5 contractors with only 2 that provided bids. Staff recommends to use All Star Striping.

Fiscal Impact:

No impact or change to budget

Recommendation:

Motion to Approve

Sample Motion:

Motion to approve staff to sign a 3-year service agreement with All Star Striping for street striping services as proposed.

Attachments:

All Star Striping Bid

Peck Striping Bid



P.O. Box: 3225, Ogden, UT 84409

Estimate # 2016432

**Utah DBE Certified
Idaho DBE Certified
WBE14895**

Date

5/8/2019

Customer Information

Vineyard City

Project Information

2019 Vinyard City
Striping.

Contact Information

Type of Work / Plans

Davis Bacon

Description	Qty	Rate	Total
Furnish and Place 4" White or Yellow Traffic Stripe. Billed per Lineal Foot of 4" Painted Line.	1	0.17	0.17
Furnish and Place 8" White or Yellow Traffic Stripe. Billed per Lineal Foot of 8" Painted Line.	1	0.34	0.34
Furnish and Place 12" Solid White Crosswalk or Stop Bar. . Billed per Lineal Foot of 12" Painted Line.	1	1.25	1.25
Furnish and Place Directional Turn Arrow Pavement Marking. Billed per Each	1	35.00	35.00
Furnish and Place Shared-Lane Marking. Billed per Each	1	45.00	45.00
Furnish and Place Bike Lane Marking. Billed per Each	1	45.00	45.00
Furnish and Place ONLY Pavement Marking. Billed per Each	1	40.00	40.00
Furnish and Place YIELD Line Layout Pavement Marking. Billed per Each	1	50.00	50.00
Furnish and Place SCHOOL Pavement Marking. Billed per Each	1	60.00	60.00
Furnish and Place HV School Crosswalk. Billed per Each 2' X10' Bar	1	25.00	25.00
Railroad Crossing Stenciling - 16" bars and 2 "R" stencils. Billed per Each	1	200.00	200.00
Furnish and Place 24" Stop Bar. . Billed per Lineal Foot of 24" Painted Line.	1	2.50	2.50
* All Striping is to be done per UDOT Specification (One Application)			
All Star Striping is not responsible for the following.			
* Surface preparation.			
* Traffic Control.			
* Layout of temporary & permanent striping.			
Total			\$504.26

Estimator	Phone #	Fax #	E-mail	Web Site
	801-399-0099	801-399-2299	jeff@allstarstriping.com	www.allstarstriping.com

By signing this Proposal & Agreement Customer agrees to the terms and deems this a valid and binding contract. Upon job completion Customer agrees to pay All Star according to terms set forth in this document. Invoices left unpaid after due date shall accrue interest at the rate of 1 1/2 % per month (18% per annum) on the unpaid balance until paid in full. Customer agrees to pay all collection costs including but not limited to collection agency fees. reasonable attorney fees, court costs, filing fees and service fees.

Signature: _____

**Peck Striping, Inc.**

P. O. Box 271070

Salt Lake City, Utah 84127

Phone: (801)965-9995 Fax: (801)965-9996

May 9, 2019

BID FOR VINEYARD CITY PAVEMENT MARKINGS

ITEM #	DESCRIPTION	QTY	\$/UNIT	TOTAL
1	4" BROKEN WHITE OR YELLOW	LF	\$0.04	\$0.00
2	4" SOLID WHITE OR YELLOW	LF	\$0.14	\$0.00
3	4" DOTTED WHITE	LF	\$0.04	\$0.00
4	8" DOTTED WHITE	LF	\$0.08	\$0.00
5	8" SOLID WHITE	LF	\$0.28	\$0.00
6	12" SOLID WHITE CROSSWALK OR STOP BAR	LF	\$0.97	\$0.00
7	PAINTED TURN ARROW MARKING	EA	\$15.53	\$0.00
8	PAINTED SHARED LANE MARKING	EA	\$19.41	\$0.00
9	PAINTED BIKE LANE MARKING	EA	\$9.71	\$0.00
10	PAINTED ONLY MARKING	EA	\$38.84	\$0.00
11	PAINTED YIELD MARKING	EA	\$48.55	\$0.00
12	PAINTED SCHOOL MARKING	EA	\$58.26	\$0.00
13	HV SCHOOL CROSSWALK PER 2' X 10' BAR	EA	\$19.40	\$0.00
14	RAILROAD CROSSING STENCILING	EA	\$124.28	\$0.00
15	24" STOP BAR	EA	\$23.28	\$0.00
	PRICES DO NOT INCLUDE LAYOUT, SWEEPING, TRAFFIC CONTROL OR ANYTHING NOT SPECIFICALLY INCLUDED		TOTAL	\$0.00

GENERAL PAINTING AND OUTDOOR SIGNS CONTRACTORS LICENSE #7054777-5501 - EXPIRES 11/30/2019*****PRICES GOOD FOR 60 DAYS FROM DATE OF BID*****

THIS BID IS FOR ESTIMATE ONLY. ACTUAL BILLING WILL BE FOR QUANTITIES IN PLACE.

THIS BID IS BASED UPON INFORMATION FROM EMAILED BID REQUEST. MATERIALS BASED ON UDOT SPECIFICATION PAINT AND REFLECTIVE GLASS BEADS.

QUANTITY ABOVE FOR MOBILIZATIONS / DAYS ARE ESTIMATED FOR COMPLETION OF EACH ITEM. ANY ADDITIONAL MOBILIZATIONS / DAYS DUE TO THE CONTRACTOR OR OWNER SHALL BE BILLED PER EACH AT THE UNIT PRICING STATED AND A PRE-AGREED UPON PRICE CHANGE FOR SCHEDULE COMPRESSION.

THERE WILL ALSO BE A CHARGE OF \$75.00 PER MAN HOUR, AFTER THE FIRST HOUR, FOR ANY WAIT TIME ON THE JOB DUE TO THE PRIME CONTRACTOR OR THE CUSTOMER.

PLEASE CALL IF THERE ARE ANY QUESTIONS. USE OF PECK STRIPING, INC. IMPLIES ACCEPTANCE OF THESE TERMS.

THANK YOU,
DALE MORGAN**SAVE VALUABLE TIME WITH THE NEW WATERBLASTING TECHNOLOGY FOR YOUR PAVEMENT MARKING REMOVAL NEEDS. VACUUM'S UP THE WATER AND REMOVAL DEBRIS.****ADDITIONAL SERVICES AVAILABLE**

- TRAFFIC CONTROL; RENTAL AND SALES
- TRAFFIC CONTROL PLANS
- SIGNS; MANUFACTURE, INSTALLATION AND REMOVAL
- DELINEATORS AND PLOWABLE MARKERS; INSTALLATION, REPAIR AND REMOVAL
- PAVEMENT MARKING REMOVAL; WATERBLAST, BLACKOUT OR GRIND
- LAYOUT; STANDARD, CHIP SEAL TABS AND GPS LOCATING
- SALES; TRAFFIC SAFETY SUPPLIES



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: 5-12-2019

Agenda Item: 7.4 Snow plows and truck

Department: Public Works

Presenter: Chris

Background/Discussion:

City snow removal is currently a contracted service. The staff proposes to purchase a snow plow dump truck. With the purchase of this truck and a few plows for pickup trucks the staff proposes to self-staff this service. This would allow staff to have more control and increase the level of service of the snow removal.

Fiscal Impact:

The yearly payment for the snow plow dump truck would fit within the currently proposed snow removal budget. The proposed budget is \$60,000. The payment would be approximately \$35,000. A season of salt would cost conservatively \$10,000. This would leave \$15,000 for plow maintenance and wearables.

Recommendation:

Motion to Approve

Sample Motion:

Motion to approve the purchase of snow plow dump truck and snow plow accessories as proposed.

Attachments:

5-year lease option for purchase of snow plow dump truck.

DAIMLER

Mercedes-Benz Financial Services

Date of Quote: June 3, 2019

Vineyard City

Mercedes-Benz Financial Services USA, LLC ("MBFS") is pleased to offer the following pricing quotes to finance the acquisition of various vehicles as described below:

Lessee: Vineyard City
Issue Type: Tax-exempt Installment financing of the following equipment, subject to annual appropriation.

ITEM	DESCRIPTION OF EQUIPMENT	No of Units	COST
Equipment	(1) 2019 Freightliner 108SD	1	\$161,100.00
Equipment			
Equipment			
Equipment			
Other Equipment			
None			
Amount to Finance:		TOTAL AMOUNT FINANCED:	<u>\$161,100.00</u>

OPTION 1	
Term	5
Periodicity	AADV
Rate	4.07%
Payment	\$34,840.18
+ Balloon \$	

OPTION 2	
Term	5
Periodicity	AARR
Rate	3.92%
Payment	\$36,106.24
+ Balloon \$	

Interest Rate Expires: July 3, 2019
Quote No. 43619

The quoted Interest Rate assumes the Borrower designates the lease as Tax Exempt pursuant to the IRS Code. To preserve the Tax Exempt structure of the lease, **all payments listed above (including Balloon, if any) are REQUIRED payments, not optional, and are required to be made by Lessee to MBFS.**

Subject to credit qualification and based on the terms described above, MBFS is quoting the Interest Rates as shown in the tables provided above. This quote and the Interest Rates stated herein expires as of the Date shown on this pricing quote and shall have no effect on any prior documentation signed by the parties. Should funding of this schedule occur after the expiration date, current pricing may be used. This pricing quote is not a commitment and is subject to credit approval by MBFS; credit qualification based on the terms of the transaction; verification of eligibility for tax-exempt financing; and mutually agreeable documentation executed and submitted to MBFS for funding. Any subsequent pricing quote, Commitment Letter or documentation executed by the parties will supersede and replace this pricing quote.

No changes in federal or applicable state or local tax law, regulations, case law, rulings, or other interpretations by the Internal Revenue Service that would affect any Federal, State or Local tax benefits are assumed in determining the above Quotes.

LEGAL OPINION: In the event that the "Amount to Finance" is over \$500,000., the Lessee's Counsel shall furnish MBFS with an opinion covering this transaction and the documents used herein. This Opinion shall be in a form and substance satisfactory to MBFS

Sincerely,
Mercedes-Benz Financial Services
Riley Holland

MBFS
Reference No

RESOLUTION NO. 2019-06

A RESOLUTION AMENDING THE VINEYARD CITY BUDGET FOR THE 2018-2019 FISCAL YEAR.

WHEREAS, the city of Vineyard has previously adopted a budget for the 2018-2019 fiscal year in accordance with the Utah Fiscal Procedures Act for cities; and

WHEREAS, the city needs to now amend that adopted budget; and

NOW THEREFORE BE IT RESOLVED BY THE VINEYARD CITY COUNCIL AS FOLLOWS:

1. The attached exhibit A hereby adopted as the amended 2018-2019 fiscal year budget for the city of Vineyard.
2. This resolution shall take effect upon passing.

Passed and dated this 12th day of June, 2019.

Mayor Julie Fullmer

Attest:

Pamela Spencer, City Recorder

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAXES	1,124,352	1,511,529	1,881,821	1,800,000	2,356,128	2,000,000	2,350,000	
3130 SALES TAXES	310,548	572,252	753,751	640,000	900,216	784,400	967,200	
3138 FRANCHISE TAX	281,701	278,766	313,777	311,800	395,602	311,800	400,000	
Total Taxes	1,716,601	2,362,547	2,949,349	2,751,800	3,651,946	3,096,200	3,717,200	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	10,130	13,701	11,813	12,000	19,731	15,000	15,000	
3221 BUILDING PERMITS	903,601	2,028,116	1,559,100	1,300,000	865,535	1,000,000	1,000,000	
Total Licenses and permits	913,731	2,041,817	1,570,913	1,312,000	885,266	1,015,000	1,015,000	
Intergovernmental revenue								
3356 CLASS "C" ROAD FUND ALLOTMENT	26,251	78,070	157,673	150,000	226,266	175,000	225,000	
3360 GRANTS	0	0	42,904	82,460	41,230	82,400	41,200	
Total Intergovernmental revenue	26,251	78,070	200,577	232,460	267,496	257,400	266,200	
Charges for services								
3410 DEVELOPMENT FEES	361,688	487,812	449,236	450,000	301,982	450,000	450,000	
3510 SANITATION FEES	85,160	132,114	222,029	176,400	257,072	243,000	310,000	
3520 INSPECTION FEES	202,116	214,311	144,943	150,000	203,429	150,000	150,000	
3530 RECREATION FEES	0	0	0	0	43,323	45,600	45,600	
Total Charges for services	648,964	834,237	816,208	776,400	805,806	888,600	955,600	
Fines and forfeitures								
3710 LAW ENFORCEMENT FINES & FEES	17,863	36,358	0	25,000	0	25,000	0	
Total Fines and forfeitures	17,863	36,358	0	25,000	0	25,000	0	
Interest								
3660 INTEREST EARNINGS	37,545	112,663	135,934	100,000	144,155	100,000	150,000	
Total Interest	37,545	112,663	135,934	100,000	144,155	100,000	150,000	
Miscellaneous revenue								
3620 RENTS AND CONCESSIONS	1,125	975	1,445	4,000	7,275	4,000	4,000	
3640 HISTORY BOOK	210	300	30	0	60	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	3,300	1,049	4,088	1,000	22,248	1,000	1,000	
3690 SUNDRY REVENUES	168	1,328	14,808	0	5,173	0	0	
Total Miscellaneous revenue	4,803	3,652	20,371	5,000	34,756	5,000	5,000	
Contributions and transfers								
3699 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,841,300	0	150,000	1,695,100	
3826 TRANSFER FROM CAPITAL PROJECTS FUND	0	0	1,400,000	0	0	0	0	
Total Contributions and transfers	0	0	1,400,000	2,841,300	0	150,000	1,695,100	
Total Revenue:	3,365,758	5,469,344	7,093,352	8,043,960	5,789,425	5,537,200	7,804,100	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	371,373	352,952	365,029	392,700	427,304	466,000	479,000	
4313 Admin EMPLOYEE BENEFITS	82,462	68,934	79,112	101,500	82,313	117,000	115,000	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	6,601	7,004	10,797	9,800	9,096	9,800	9,800	
4322 Admin PUBLIC NOTICES	1,285	2,020	2,887	3,000	1,479	3,000	3,000	
4323 Admin TRAVEL	6,974	14,680	13,739	20,300	16,769	20,300	20,300	
4324 Admin OFFICE SUPPLIES AND EXPENSE	15,096	38,243	14,855	24,500	22,350	16,500	23,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	3,222	45,793	41,164	55,000	226	0	0	
4326 Admin INFORMATION SYSTEMS	35,374	72,476	51,802	50,500	56,956	50,500	58,800	
4327 Admin UTILITIES	33,260	54,751	62,958	75,900	72,351	75,900	75,900	
4328 Admin ADMINISTRATIVE COSTS	90,285	32,247	26,983	57,000	16,230	17,300	25,300	
4333 Admin EDUCATION & TRAINING	15,907	7,874	11,136	16,400	9,370	11,300	11,300	
4342 Admin BANK CHARGES	5,468	8,642	13,218	13,800	11,856	13,800	13,800	
4349 Admin ELECTIONS	1,606	62	5,412	6,000	0	0	0	
4351 Admin INSURANCE AND SURETY BONDS	20,628	38,154	45,239	41,500	50,819	39,500	61,600	
4374 Admin Capital Outlay	0	0	2,750,197	2,751,000	0	0	0	
Total Administrative	689,541	743,832	3,494,528	3,618,900	777,119	840,900	897,300	
Non-Departmental								
5031.1 Prof & Tech Services PLANNER	39,610	3,625	24,089	32,500	44,197	57,500	57,500	
5031.2 Prof & Tech Services ENGINEER	288,606	263,084	131,404	125,000	66,894	50,000	100,000	
5031.4 Prof & Tech Services AUDITOR	7,600	7,600	8,000	8,000	8,000	8,000	8,000	
5032.0 Prof & Tech Services LEGAL	14,160	14,400	13,200	15,000	12,000	15,000	15,000	
5051.0 Prof & Tech Services LIBRARY REIM FEES	6,330	9,556	17,177	19,300	19,072	19,300	19,300	
Total Non-Departmental	356,306	298,265	193,870	199,800	150,163	149,800	199,800	
Buildings and grounds								
5125.0 Buildings & Grounds EQUIPMENT MAINT	22,753	17,650	14,562	25,000	13,121	15,000	15,000	
5126.0 Buildings & Grounds SUPPLIES & MAINT	4,787	7,974	15,614	17,000	29,777	36,000	36,000	
51740 Public Works Capital Outlay	51,055	76,935	42,134	45,000	44,213	45,000	45,000	
Total Buildings and grounds	78,595	102,559	72,310	87,000	87,111	96,000	96,000	
Inspections								
5311 Building SALARIES & WAGES	79,057	441,630	556,837	519,800	479,064	540,800	558,900	
5313 Building EMPLOYEE BENEFITS	0	78,081	128,942	156,800	97,492	162,900	167,800	
5321 Building BOOKS & MEMBERSHIPS	135	4,317	2,205	3,500	3,905	3,500	3,500	
5323 Building TRAVEL	0	4,190	5,670	7,200	6,909	7,200	7,200	
5324 Building EDUCATION & TRAINING	0	8,066	14,497	14,700	8,233	11,700	11,700	
5325 Building OFFICE SUPPLIES	0	30,394	7,567	22,900	5,395	10,900	10,900	
5326 Building EQUIPMENT & MAINT	42	1,410	1,245	3,500	3,191	3,500	3,500	
5327 Building CONTRACT LABOR	0	106,979	119,179	120,000	9,507	120,000	10,000	
Total Inspections	79,234	675,067	836,142	848,400	613,696	860,500	773,500	
Total General government	1,203,676	1,819,723	4,596,850	4,754,100	1,628,089	1,947,200	1,966,600	
Public safety								
Police								
5431.0 Police LAW ENFORCEMENT	119,128	291,233	533,113	577,200	551,394	850,100	850,100	
5431.1 Police FIRE SERVICES	284,685	412,652	626,966	610,000	775,870	846,500	846,500	
5431.2 Police DISPATCH	9,989	9,569	19,849	25,000	14,927	32,000	32,000	
Total Police	413,802	713,454	1,179,928	1,212,200	1,342,191	1,728,600	1,728,600	
Total Public safety	413,802	713,454	1,179,928	1,212,200	1,342,191	1,728,600	1,728,600	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Highways and public improvements								
Highways								
6011.0 Public Works SALARIES AND WAGES	61,022	106,150	139,337	125,000	124,167	145,000	123,000	
6013.0 Public Works EMPLOYEE BENEFITS	3,893	15,328	31,751	40,000	27,312	43,000	37,000	
6023.0 Public Works TRAVEL	0	0	3,054	8,300	13,521	8,300	8,300	
6024.0 Public Works EDUCATION & TRAINING	0	0	2,534	10,000	5,293	10,000	10,000	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	15,361	11,991	48,653	119,400	111,443	136,900	136,900	
6031.0 Streets PROF & TECHNICAL SERVICES	32,380	124,039	64,505	103,500	70,587	134,500	134,500	
6032.0 Public Works REPAIRS & MAINTENANCE	134,373	31,969	25,683	40,000	45,420	70,000	70,000	
Total Highways	247,029	289,477	315,517	446,200	397,743	547,700	519,700	
Sanitation								
5235.0 Santitation SERVICES	71,611	106,186	167,768	186,800	234,861	226,900	293,500	
Total Sanitation	71,611	106,186	167,768	186,800	234,861	226,900	293,500	
Total Highways and public improvements	318,640	395,663	483,285	633,000	632,604	774,600	813,200	
Parks, recreation, and public property								
Recreation								
7211 Parks SALARIES AND WAGES	0	0	20,659	40,700	55,912	82,600	67,900	
7213 Parks EMPLOYEE BENEFITS	0	0	1,173	7,200	3,201	13,300	11,200	
7248.0 Parks DEPT SUPPLIES	1,222	35,743	8,938	15,000	9,865	30,000	30,000	
7260.0 Parks PROGRAM COSTS	7,885	4,794	11,036	13,000	23,049	18,600	18,600	
7270.0 Parks MAINTENANCE	37,847	68,530	88,826	155,000	118,538	318,500	318,500	
7276.0 YOUTH COUNCIL	8,413	12,405	19,591	15,000	22,671	24,500	24,500	
Total Recreation	55,367	121,472	150,223	245,900	233,236	487,500	470,700	
Total Parks, recreation, and public property	55,367	121,472	150,223	245,900	233,236	487,500	470,700	
Transfers								
9505.0 TRANSFER TO CAPITAL PROJ FUND	800,000	3,261,600	256,211	1,198,760	0	599,300	2,825,000	
Total Transfers	800,000	3,261,600	256,211	1,198,760	0	599,300	2,825,000	
Total Expenditures:	2,791,485	6,311,912	6,666,497	8,043,960	3,836,120	5,537,200	7,804,100	
Total Change In Net Position	574,273	(842,568)	426,855	0	1,953,305	0	0	

Vineyard City
Budgeting Worksheet
23 Impact Fees - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810.0 INTEREST EARNINGS - PUBLIC SAF	367	0	0	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	4,716	18,500	38,363	6,000	71,253	6,000	6,000	
3840.0 INTEREST EARNINGS - STORM SYST	4	6	10	0	3	0	0	
Total Interest	5,087	18,506	38,373	6,000	71,256	6,000	6,000	
Miscellaneous revenue								
3110.0 PUBLIC SAFETY FACILITIES	0	0	0	0	3,586	0	0	
3120.0 ROADWAY FACILITIES	887,385	1,589,437	1,414,361	1,200,000	751,053	1,200,000	1,200,000	
3150.0 STORM & GROUND WATER FACILTIES	67,499	48,528	90,284	50,000	33,444	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	540,000	0	1,794,000	1,794,000	
Total Miscellaneous revenue	954,884	1,637,965	1,504,645	1,790,000	788,083	3,044,000	3,044,000	
Total Revenue:	959,971	1,656,471	1,543,018	1,796,000	859,339	3,050,000	3,050,000	
Expenditures:								
Miscellaneous								
4061.0 ROADWAY FACILITIES	117,240	275,193	1,712,186	1,740,000	56,790	3,000,000	3,000,000	
4064.0 STORM & GROUND WATER FACILITIE	66,389	45,832	91,632	50,000	22,242	50,000	50,000	
Total Miscellaneous	183,629	321,025	1,803,818	1,790,000	79,032	3,050,000	3,050,000	
Total Expenditures:	183,629	321,025	1,803,818	1,790,000	79,032	3,050,000	3,050,000	
Total Change In Net Position	776,342	1,335,446	(260,800)	6,000	780,307	0	0	

Vineyard City
Budgeting Worksheet
25 Redvelopment Agency - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAX INCREMENT	3,758,914	5,703,340	6,786,593	6,786,593	7,949,296	8,097,000	8,097,000	
3112 PROPERTY TAX HOUSING	1,029,840	0	0	0	0	0	0	
3113 PROPERTY TAX ADMIN	360,444	364,043	357,189	357,189	0	337,400	337,400	
Total Taxes	5,149,198	6,067,383	7,143,782	7,143,782	7,949,296	8,434,400	8,434,400	
Interest								
3660 INTEREST INCOME	162,581	335,306	954,156	500,000	1,263,357	500,000	500,000	
Total Interest	162,581	335,306	954,156	500,000	1,263,357	500,000	500,000	
Miscellaneous revenue								
3430 ADMINISTRATIVE COSTS	67,035	34,875	0	0	0	0	0	
3820 BOND PROCEEDS	16,157,372	15,576,000	32,292,580	30,000,000	0	0	0	
Total Miscellaneous revenue	16,224,407	15,610,875	32,292,580	30,000,000	0	0	0	
Contributions and transfers								
3815 DEVELOPER CONTRIBUTIONS	0	0	508,248	0	0	0	0	
3960 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	20,500,300	20,500,300	
Total Contributions and transfers	0	0	508,248	0	0	20,500,300	20,500,300	
Total Revenue:	21,536,186	22,013,564	40,898,766	37,643,782	9,212,653	29,434,700	29,434,700	
Expenditures:								
Miscellaneous								
5500 RDA Salaries & Wages	80,615	173,687	171,179	185,100	167,686	185,100	185,100	
5510 Employee Benefits	19,105	30,789	37,805	53,100	37,029	53,100	53,100	
5520 PUBLIC NOTICES	1,523	0	0	2,000	0	2,000	2,000	
5531 PROF & TECH - GENERAL	74,729	60,981	72,256	57,600	62,226	27,600	27,600	
5532 PROF & TECH - PLANNER	3,746	1,272	0	0	50,000	50,000	50,000	
5533 PROF & TECH - ENGINEER	119,849	250,140	138,577	150,000	137,671	150,000	150,000	
5534 PROF & TECH - FIN PLAN	153,500	140,580	33,150	33,200	15,800	12,000	12,000	
5535 PROF & TECH - AUDITOR	2,400	2,400	4,000	4,000	4,000	4,000	4,000	
5537 ADMINISTRATIVE FEE	72,226	0	0	0	0	0	0	
5540 HOUSING FUND	0	249,683	255,728	280,000	129,435	140,000	140,000	
5542 TIFF PAYMENTS	27,208	700,313	1,024,712	1,665,000	2,348,512	2,880,200	2,880,200	
5600 Bond issuance costs	0	0	178,616	115,000	0	0	0	
8010 DEBT PRINCIPAL PAYMENTS	688,000	20,469,000	3,429,580	3,371,000	4,288,938	2,951,000	2,951,000	
8020 DEBT INTEREST PAYMENT	597,636	1,046,417	1,258,540	1,516,900	1,888,907	1,579,700	1,579,700	
9070 CAPITAL PROJECTS	2,881,806	2,720,568	4,294,885	10,611,000	7,126,956	21,400,000	21,400,000	
Total Miscellaneous	4,722,343	25,845,830	10,899,028	18,043,900	16,257,160	29,434,700	29,434,700	
Transfers								
9680 Budgeted Increase in Fund Balance	0	0	0	19,599,882	0	0	0	
Total Transfers	0	0	0	19,599,882	0	0	0	
Total Expenditures:	4,722,343	25,845,830	10,899,028	37,643,782	16,257,160	29,434,700	29,434,700	
Total Change In Net Position	16,813,843	(3,832,266)	29,999,738	0	(7,044,507)	0	0	

Vineyard City
Budgeting Worksheet
49 Capital Projects - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	800,000	3,261,600	256,211	653,960	0	274,300	2,500,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	3,359,010	0	2,409,686	87,500	
Total Contributions and transfers	800,000	3,261,600	256,211	4,012,970	0	2,683,986	2,587,500	
Total Revenue:	800,000	3,261,600	256,211	4,012,970	0	2,683,986	2,587,500	
Expenditures:								
Miscellaneous								
4031.0 PROF & TECHINAL SERVICES	0	0	486	0	0	0	0	
4032.0 CONSTRUCTION	489,167	1,398,911	593,136	718,000	1,824,576	2,517,986	2,517,986	
Total Miscellaneous	489,167	1,398,911	593,622	718,000	1,824,576	2,517,986	2,517,986	
Transfers								
4094.0 TRANSFER TO GENERAL FUND	0	0	1,400,000	2,750,200	0	0	0	
4096.0 TRANSFER TO WATER FUND	0	0	0	190,100	0	166,000	36,200	
4097.0 TRANSFER TO SEWER FUND	91,851	0	15,911	95,370	0	0	0	
4098.0 TRANSFER TO STORM WATER FUND	0	0	0	19,000	0	0	33,300	
4099.0 TRANSFER TO TRANSPORATION FUND	0	0	240,300	240,300	0	0	0	
Total Transfers	91,851	0	1,656,211	3,294,970	0	166,000	69,500	
Total Expenditures:	581,018	1,398,911	2,249,833	4,012,970	1,824,576	2,683,986	2,587,486	
Total Change In Net Position	218,982	1,862,689	(1,993,622)	0	1,824,576	0	14	

Vineyard City
Budgeting Worksheet
51 Water Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	1,500,000	1,500,000	
Total Contributions and transfers	0	0	0	0	0	1,500,000	1,500,000	
Total Revenue:	0	0	0	0	0	1,500,000	1,500,000	
Total Change In Net Position	0	0	0	0	0	1,500,000	1,500,000	
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	390,882	687,095	981,117	849,700	1,126,085	1,000,300	1,201,500	
3720.0 CONNECTION FEES	115,952	268,958	203,377	161,000	112,642	171,000	171,000	
3730.0 RECONNECTION FEES	0	0	0	1,000	0	1,000	1,000	
Total Operating income	506,834	956,053	1,184,494	1,011,700	1,238,727	1,172,300	1,373,500	
Operating expense								
4011.0 SALARIES AND WAGES	52,291	87,820	171,993	205,600	208,715	238,700	255,200	
4013.0 EMPLOYEE BENEFITS	2,265	14,361	30,428	60,300	40,640	73,300	77,800	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	355	975	680	1,000	86	1,000	1,000	
4023.0 TRAVEL	0	0	1,500	2,700	2,750	2,700	2,700	
4025.0 EQUIPMENT-SUPPLIES & MAINT	93,284	157,577	190,273	173,000	130,390	219,100	219,100	
4027.0 UTILITIES	857	6,255	13,069	8,700	22,365	8,700	8,700	
4031.0 PROF & TECHNICAL SERVICES	5,748	16,068	9,187	5,000	10,211	8,900	8,900	
4031.2 CUWD PROJECT WATER ALLOT FEE	20,148	5,323	5,323	30,000	5,323	30,000	30,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	217,588	260,744	310,928	332,500	413,359	363,500	413,200	
4031.5 LINDON - WATER BILL	9,241	7,239	22,535	30,000	6,368	30,000	30,000	
4031.6 CUWCD - WATER BILL	37,560	274,054	365,949	357,000	148,361	357,000	357,000	
4035.0 EQUIPMENT LEASE	0	0	0	0	7,661	10,000	10,000	
4067.0 DEPRECIATION	68,530	68,530	68,530	68,530	0	0	0	
Total Operating expense	507,867	898,946	1,190,395	1,274,330	996,229	1,342,900	1,413,600	
Total Income From Operations:	(1,033)	57,107	(5,901)	(262,630)	242,498	(170,600)	(40,100)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	290,245	661,740	422,904	0	226,641	174,600	174,600	
3770 ADMINISTRATIVE COSTS	0	170	250	0	0	0	0	
3810.0 INTEREST EARNINGS	4,298	6,975	4,695	4,000	7,170	4,000	4,000	
3910 Transfer from general fund	0	0	0	190,100	0	166,000	0	
Total Non-operating income	294,543	668,885	427,849	194,100	233,811	344,600	178,600	
Non-operating expense								
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	0	0	1,500,000	1,500,000	
Total Non-operating expense	0	0	0	0	0	1,500,000	1,500,000	
Total Non-Operating Items:	294,543	668,885	427,849	194,100	233,811	(1,155,400)	(1,321,400)	
Total Income or Expense	293,510	725,992	421,948	(68,530)	476,309	(1,326,000)	(1,361,500)	

Vineyard City
Budgeting Worksheet
52 Sewer Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 SEWER FEES	173,175	393,652	559,477	507,030	655,120	635,700	795,000	
Total Operating income	173,175	393,652	559,477	507,030	655,120	635,700	795,000	
Operating expense								
4011.0 SALARIES AND WAGES	38,422	69,821	91,841	111,500	123,575	130,200	161,300	
4013.0 EMPLOYEE BENEFITS	2,265	11,218	17,759	26,000	25,058	30,500	37,600	
4023.0 TRAVEL	0	0	0	900	61	900	900	
4025.0 EQUIPMENT-SUPPLIES & MAINT	19,215	12,210	64,924	101,500	65,463	62,500	92,500	
4027.0 UTILITIES	10,287	7,045	19,928	20,000	16,231	25,000	25,000	
4031.1 LINDON - SEWER BILL	2,685	1,231	3,304	5,000	2,327	5,000	5,000	
4031.2 OREM - SEWER BILL	33,185	44,118	32,858	37,500	37,879	42,500	42,500	
4031.3 TSSD- SEWER BILL	123,869	192,880	285,069	300,000	307,139	300,000	380,000	
4067.0 DEPRECIATION	262,772	262,774	262,774	262,800	0	262,800	262,800	
Total Operating expense	492,700	601,297	778,457	865,200	577,733	859,400	1,007,600	
Total Income From Operations:	(319,525)	(207,645)	(218,980)	(358,170)	77,387	(223,700)	(212,600)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-SEWER	580,383	588,191	529,206	478,200	348,894	478,200	478,200	
3769.0 TSSD IMPACT FEE	0	2,784	1,879	0	0	0	0	
3910 Transfer from general fund	91,851	0	15,911	95,370	0	0	0	
Total Non-operating income	672,234	590,975	546,996	573,570	348,894	478,200	478,200	
Total Non-Operating Items:	672,234	590,975	546,996	573,570	348,894	478,200	478,200	
Total Income or Expense	352,709	383,330	328,016	215,400	426,281	254,500	265,600	

Vineyard City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 STORM WATER FEES	57,038	69,598	95,725	85,400	107,972	135,600	130,900	
3760 IMPACT FEE-STORM WATER	0	2,688	337	0	0	0	0	
Total Operating income	57,038	72,286	96,062	85,400	107,972	135,600	130,900	
Operating expense								
4011 SALARIES AND WAGES	40,455	49,724	65,880	66,800	72,936	66,800	91,800	
4013 EMPLOYEE BENEFITS	5,230	9,181	13,432	22,600	11,836	22,600	29,900	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	537	430	0	430	0	0	
4023 TRAVEL	0	0	0	0	0	2,000	2,000	
4025 EQUIPMENT-SUPPLIES & MAINT	0	0	3,441	15,000	25,379	40,500	40,500	
4031 PROF & TECHNICAL SERVICES	500	550	0	0	0	0	0	
Total Operating expense	46,185	59,992	83,183	104,400	110,581	131,900	164,200	
Total Income From Operations:	10,853	12,294	12,879	(19,000)	(2,609)	3,700	(33,300)	
Non-Operating Items:								
Non-operating income								
3910 Transfer from general fund	0	0	0	19,000	0	0	0	
Total Non-operating income	0	0	0	19,000	0	0	0	
Total Non-Operating Items:	0	0	0	19,000	0	0	0	
Total Income or Expense	10,853	12,294	12,879	0	(2,609)	3,700	(33,300)	

Vineyard City
Budgeting Worksheet
54 Tansportation Utility Fund - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 TRANSPORTATION UTILITY FEES	23,069	34,034	56,389	36,900	97,103	36,900	78,600	
Total Operating income	23,069	34,034	56,389	36,900	97,103	36,900	78,600	
Operating expense								
4011 SALARIES AND WAGES	4,268	6,807	4,997	5,400	13,235	5,400	26,700	
4013 EMPLOYEE BENEFITS	471	1,209	1,275	1,800	2,892	1,800	8,500	
4031 PROF & TECHNICAL SERVICES	0	0	144,385	270,000	127,113	345,000	345,000	
4066 IMPACT FEE-TRANSPORTATION	0	527	0	0	0	0	0	
Total Operating expense	4,739	8,543	150,657	277,200	143,240	352,200	380,200	
Total Income From Operations:	18,330	25,491	(94,268)	(240,300)	(46,137)	(315,300)	(301,600)	
Non-Operating Items:								
Non-operating income								
3910 Transfer from general fund	0	0	240,300	240,300	0	325,000	325,000	
Total Non-operating income	0	0	240,300	240,300	0	325,000	325,000	
Total Non-Operating Items:	0	0	240,300	240,300	0	325,000	325,000	
Total Income or Expense	18,330	25,491	146,032	0	(46,137)	9,700	23,400	

Vineyard City
Budgeting Worksheet
91 General Fixed Assets - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 Depn exp general government	17,829	23,024	537,658	0	0	0	0	
4400 Depn exp highway and public works	317,042	755,112	732,906	0	0	0	0	
4500 Depn exp parks and recreation	3,805	3,805	20,557	0	0	0	0	
Total Miscellaneous	338,676	781,941	1,291,121	0	0	0	0	
Total Expenditures:	338,676	781,941	1,291,121	0	0	0	0	
Total Change In Net Position	338,676	781,941	1,291,121	0	0	0	0	

Vineyard City
Budgeting Worksheet
95 Governmental Long-term Liabilities - 07/01/2018 to 06/04/2019
100.00% of the fiscal year has expired

	2016 Actual	2017 Actual	2018 Actual	2018 Budget	2019 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Pension expense	(18,393)	10,069	43,087	0	0	0	0	
Total Miscellaneous	(18,393)	10,069	43,087	0	0	0	0	
Total Expenditures:	(18,393)	10,069	43,087	0	0	0	0	
Total Change In Net Position	(18,393)	10,069	43,087	0	0	0	0	